



TN-Daily Sales Performance As on 03-09-2025 11:55:21 PM

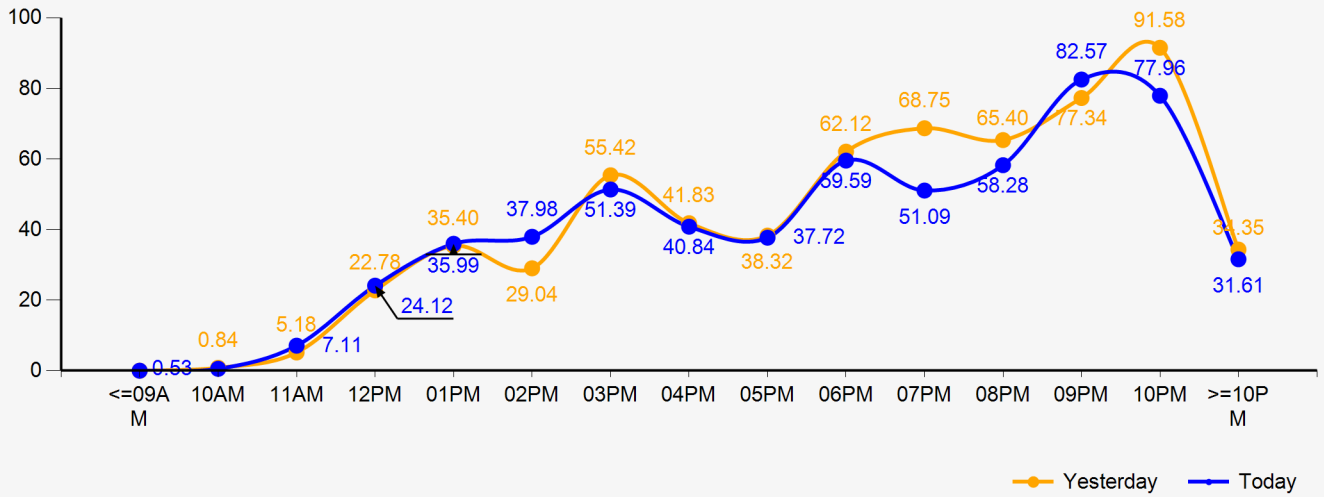
YD Sales : 628.35 L YD Order: 5.64 L

YD GP%: 8.38%

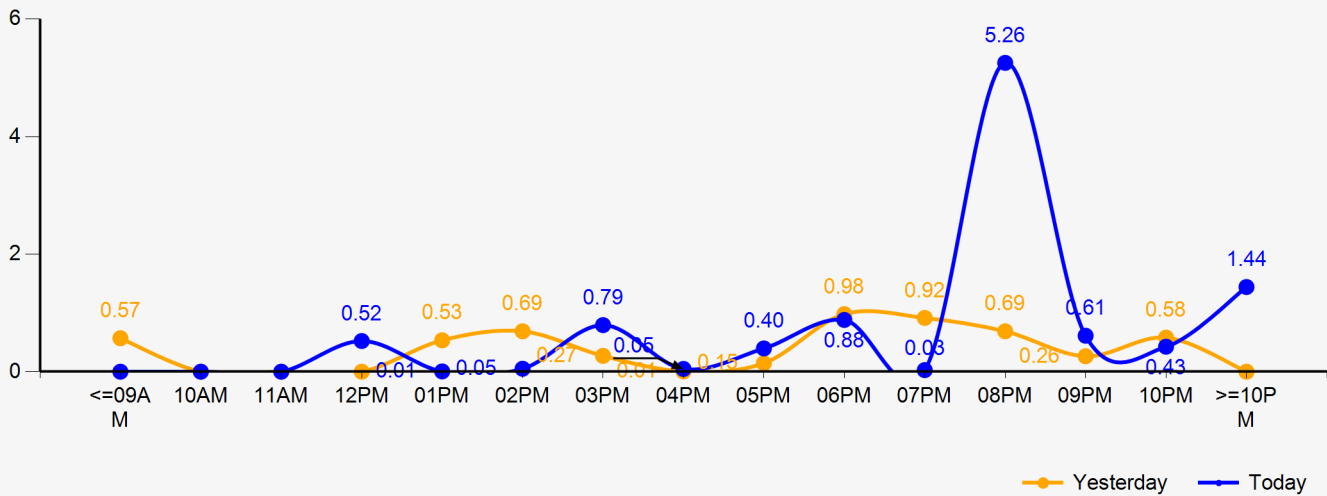
TD Sales : 596.77 L TD Order: 10.46 L

TD GP%: 8.77%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	99.22	116.76	17.54	8.26%	8.48%	0.22%	175.98
SOUTH-03	75.24	74.18	-1.06	10.25%	9.37%	-0.88%	112.18
CHENNAI-01	74.43	70.43	-4.00	9.08%	8.83%	-0.25%	132.72
TRICHY-01	71.68	70.25	-1.43	8.60%	8.63%	0.03%	99.59
CHENNAI-02	71.48	69.21	-2.27	7.63%	8.31%	0.68%	126.03
WEST-02	61.44	56.12	-5.32	8.80%	9.91%	1.11%	86.48
SOUTH ARCOT	45.77	46.79	1.02	7.82%	8.36%	0.54%	76.66
WEST-01	47.94	41.65	-6.29	9.96%	11.87%	1.91%	71.08
NORTH ARCOT	46.59	36.61	-9.98	8.38%	8.51%	0.14%	77.46
KL-SOUTH	27.09	23.54	-3.55	3.53%	4.79%	1.26%	10.34
OTHERS	13.12	1.70	-11.42	1.58%	-15.67%	-17.25%	0.00
Total	633.99	607.23	-26.76	8.38%	8.77%	0.40%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	11.00	11.53	0.54	5.80%	9.64%	3.84%	18.41
	NGR1	8.20	10.91	2.70	1.36%	4.99%	3.63%	10.70
	MAR1	3.71	8.86	5.15	7.23%	-0.42%	-7.65%	5.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	4.15	6.04	1.89	8.09%	8.47%	0.38%	23.73
	KVT1	4.04	5.70	1.66	13.41%	10.97%	-2.44%	11.51
	TUT2	5.93	5.52	-0.42	5.84%	9.37%	3.54%	6.87
	VL1	4.28	5.27	0.99	7.39%	5.77%	-1.62%	4.88
	VNR2	7.93	4.53	-3.40	7.42%	11.22%	3.80%	6.87
	TKS2	1.92	4.05	2.13	10.37%	9.34%	-1.03%	5.53
	PKD1	4.02	3.53	-0.49	9.08%	12.74%	3.66%	2.63
	TYI1	1.02	3.52	2.50	15.97%	12.41%	-3.56%	2.18
	TKS1	3.08	3.40	0.32	14.35%	12.94%	-1.41%	4.86
	RND1	4.26	3.34	-0.93	11.15%	6.58%	-4.58%	5.63
	VNR1	0.93	3.13	2.20	10.15%	9.30%	-0.85%	2.45
	PDI1	2.02	2.98	0.96	9.60%	9.48%	-0.12%	2.27
	MMT1	2.26	2.97	0.71	6.13%	7.60%	1.47%	2.59
	TCN1	1.46	2.94	1.48	11.93%	7.20%	-4.72%	3.66
	SVK1	2.93	2.75	-0.17	15.54%	11.15%	-4.39%	4.46
	TKY1	1.36	2.62	1.27	10.67%	11.29%	0.62%	3.05
	ERL2	2.42	2.36	-0.06	5.41%	14.72%	9.31%	2.36
	SKD1	1.63	2.21	0.58	9.12%	12.90%	3.77%	1.51
	APK2	2.29	2.10	-0.19	9.54%	8.22%	-1.32%	5.40
	RPM1	1.51	1.80	0.30	11.68%	9.36%	-2.32%	6.65
	UDN1	2.14	1.80	-0.34	10.88%	9.82%	-1.06%	2.07
	SNL1	3.23	1.70	-1.53	9.74%	7.72%	-2.02%	2.77
	APK1	1.10	1.67	0.58	11.28%	4.23%	-7.05%	3.37
	ARM1	0.18	1.41	1.23	4.81%	10.11%	5.30%	2.15
	STU2	1.04	1.40	0.36	16.63%	9.96%	-6.68%	1.87
	VKM1	2.04	1.26	-0.77	11.07%	15.19%	4.12%	2.09
	COL1	0.77	0.88	0.11	-0.15%	11.90%	12.05%	1.14
	ASM1	1.05	0.85	-0.20	9.46%	0.64%	-8.82%	2.02
	SGT1	0.92	0.84	-0.08	6.72%	7.91%	1.20%	3.30
	TVL2	0.03	0.76	0.73	20.51%	2.52%	-17.99%	1.70
	SDI1	0.49	0.71	0.22	5.83%	14.23%	8.40%	3.57
	KYR1	2.35	0.70	-1.64	9.00%	13.70%	4.70%	1.55
	KGL1	1.48	0.43	-1.05	2.11%	11.70%	9.59%	2.27
	KSM1	0.09	0.30	0.21	21.16%	5.14%	-16.01%	2.59
	Total	99.22	116.76	17.54	8.26%	8.48%	0.22%	175.98
SOUTH-03								
	MDU1	10.96	8.67	-2.29	8.69%	7.48%	-1.21%	14.54
	DGL1	6.22	6.56	0.33	11.94%	1.93%	-10.02%	7.17
	MDU2	5.71	5.55	-0.16	7.63%	6.78%	-0.85%	6.23
	MDU6	4.49	3.40	-1.09	6.64%	11.08%	4.44%	5.33
	TEN2	1.09	3.18	2.08	7.55%	7.78%	0.23%	2.92
	KYK1	0.72	2.67	1.96	15.15%	10.81%	-4.34%	1.43
	MDU3	2.21	2.67	0.45	9.65%	8.63%	-1.02%	4.41
	TMM1	1.54	2.61	1.06	10.64%	7.00%	-3.64%	3.65
	SVG1	3.03	2.51	-0.52	10.53%	5.37%	-5.16%	2.72
	TEN1	3.05	2.49	-0.56	9.05%	4.49%	-4.55%	2.94
	TPT1	2.11	2.20	0.09	18.22%	16.12%	-2.10%	2.45
	DKI1	1.38	2.11	0.73	13.42%	13.01%	-0.41%	3.88
	BNR1	0.98	1.96	0.98	8.96%	13.30%	4.34%	2.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	ATG1	1.51	1.89	0.38	13.68%	14.27%	0.59%	3.64
	USL1	0.94	1.84	0.90	11.33%	12.55%	1.22%	2.28
	CBM1	1.44	1.71	0.27	7.79%	11.30%	3.52%	2.86
	KPT1	0.60	1.61	1.01	12.89%	10.87%	-2.03%	2.15
	KKD2	2.22	1.58	-0.64	12.66%	11.75%	-0.90%	2.64
	MLR1	2.41	1.55	-0.86	9.03%	15.24%	6.21%	1.90
	ADP1	0.81	1.51	0.71	16.44%	9.31%	-7.13%	1.94
	MDU5	1.68	1.51	-0.17	15.27%	13.08%	-2.18%	2.50
	MDU4	1.80	1.37	-0.43	12.80%	7.83%	-4.97%	2.82
	TDI1	1.83	1.26	-0.56	10.05%	12.14%	2.09%	2.03
	DGL2	0.78	1.21	0.42	12.24%	9.34%	-2.89%	2.66
	MPA1	3.57	1.19	-2.38	11.68%	9.44%	-2.24%	2.81
	ODM1	0.27	1.10	0.84	12.09%	12.45%	0.36%	1.92
	PVI1	0.97	1.05	0.08	12.01%	17.23%	5.23%	2.83
	NTM1	0.92	1.05	0.12	13.27%	10.89%	-2.38%	2.11
	PNV1	2.14	0.96	-1.18	6.58%	13.38%	6.79%	1.38
	KRR1	0.67	0.94	0.26	12.41%	12.63%	0.22%	1.98
	SGP1	1.24	0.91	-0.33	9.83%	12.95%	3.12%	1.37
	CMR1	1.72	0.79	-0.93	6.34%	10.14%	3.79%	1.71
	NKI1	0.99	0.77	-0.21	11.17%	15.36%	4.19%	1.84
	PNI1	0.88	0.73	-0.15	4.74%	12.65%	7.92%	1.76
	PKM1	0.41	0.47	0.06	14.12%	12.11%	-2.00%	1.78
	MNM1	1.11	0.42	-0.68	8.99%	13.17%	4.18%	1.88
	BTU1	0.83	0.19	-0.64	12.76%	10.21%	-2.55%	1.45
	Total	75.24	74.18	-1.06	10.25%	9.37%	-0.88%	112.18
CHENNAI-01	CH14	4.68	8.56	3.88	3.70%	8.12%	4.42%	11.10
	CH42		8.24	8.24	#Error	2.17%	#Error	5.52
	CH35	2.10	4.03	1.93	8.90%	9.02%	0.12%	2.55
	CH16	6.84	3.88	-2.96	11.71%	12.13%	0.42%	9.09
	CH28	3.72	3.67	-0.06	12.33%	10.31%	-2.02%	5.08
	CH48	3.23	3.52	0.29	10.06%	12.06%	2.01%	6.10
	CH22	2.88	3.50	0.62	11.53%	4.95%	-6.57%	4.09
	CH05	7.41	2.93	-4.47	8.43%	8.52%	0.09%	7.53
	CH08	5.00	2.77	-2.23	11.10%	11.30%	0.20%	8.64
	CH19	5.19	2.64	-2.55	6.53%	11.50%	4.97%	6.28
	MRM1	2.21	2.43	0.23	10.03%	11.48%	1.45%	4.08
	GUD1	2.02	2.39	0.37	10.58%	15.60%	5.02%	4.21
	CH45	2.79	2.34	-0.45	9.14%	9.21%	0.07%	3.93
	CH07	3.15	2.34	-0.81	9.83%	7.20%	-2.63%	6.83
	CH38	0.99	2.28	1.29	11.85%	9.90%	-1.95%	3.45
	CH30	1.51	2.20	0.69	-2.75%	10.31%	13.05%	3.99
	TKM1	1.34	2.02	0.68	17.25%	8.71%	-8.53%	2.30
	GUD2	2.87	1.96	-0.91	10.54%	6.88%	-3.66%	4.06
	CH39	1.23	1.37	0.15	11.49%	10.21%	-1.28%	3.35
	CGL1	2.41	1.33	-1.08	3.48%	6.12%	2.65%	3.16
	AVD1	2.34	1.18	-1.16	9.90%	14.31%	4.41%	5.30
	CH11	1.44	1.12	-0.32	16.20%	15.46%	-0.73%	4.73
	KNR1	1.36	0.94	-0.42	11.08%	7.47%	-3.61%	3.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC10	1.06	0.85	-0.21	2.82%	1.05%	-1.77%	1.28
	CH37	2.28	0.79	-1.49	6.41%	13.44%	7.03%	1.82
	CH29	0.08	0.37	0.29	7.94%	6.27%	-1.66%	1.25
	CH26	1.14	0.25	-0.90	9.27%	17.26%	7.99%	1.43
	SKL1	2.10	0.24	-1.86	9.48%	14.05%	4.57%	2.92
	MC02		0.14	0.14	#Error	6.50%	#Error	0.92
	MC09	0.30	0.13	-0.17	3.49%	6.12%	2.64%	0.71
	CH40	0.77	0.02	-0.75	1.89%	13.52%	11.63%	3.42
	Total	74.43	70.43	-4.00	9.08%	8.83%	-0.25%	132.72
TRICHY-01	TRY1	14.63	10.89	-3.74	3.94%	8.68%	4.74%	20.09
	TYR1	1.58	5.66	4.07	8.80%	-1.15%	-9.95%	3.43
	MVM1	4.89	4.29	-0.60	13.54%	12.40%	-1.14%	4.60
	PBR2	4.15	4.08	-0.06	8.36%	8.66%	0.30%	5.92
	ORU1	1.14	3.81	2.67	14.81%	5.75%	-9.06%	1.99
	TNJ1	3.57	3.69	0.11	10.34%	7.78%	-2.56%	6.71
	PDK1	1.20	3.51	2.30	6.49%	8.89%	2.40%	1.67
	NGT1	2.81	3.45	0.64	12.66%	10.76%	-1.90%	3.64
	TNJ2	4.21	3.38	-0.84	10.82%	7.79%	-3.03%	4.44
	TVR2	5.42	3.33	-2.09	6.34%	8.21%	1.87%	4.49
	KUM1	2.37	2.99	0.63	8.30%	11.05%	2.75%	5.44
	PTK1	3.24	2.72	-0.52	8.71%	12.61%	3.90%	4.07
	MDI1	3.00	2.53	-0.47	12.29%	12.74%	0.45%	2.98
	TRY2	1.10	1.83	0.73	-14.08%	-0.26%	13.82%	1.97
	TTP1	1.69	1.51	-0.18	7.16%	12.26%	5.10%	2.60
	AYR1	1.99	1.50	-0.49	8.38%	13.75%	5.36%	2.42
	TRY3	2.23	1.34	-0.89	10.44%	10.61%	0.17%	3.70
	MSI1	1.20	1.32	0.12	15.75%	14.43%	-1.31%	1.76
	KRN1	1.21	1.31	0.10	8.16%	8.60%	0.44%	1.70
	JKM1	2.39	1.25	-1.14	9.14%	11.90%	2.77%	2.90
	APM1	1.02	1.24	0.22	14.48%	14.27%	-0.21%	1.77
	NCK1	1.16	1.22	0.06	9.41%	12.70%	3.29%	1.93
	TVR1	0.91	1.12	0.21	14.58%	10.75%	-3.83%	1.67
	NMM1	2.27	1.09	-1.18	14.47%	-2.23%	-16.70%	2.48
	PBR1	0.78	0.87	0.09	11.00%	13.82%	2.82%	1.99
	KIK1	1.51	0.32	-1.19	9.57%	13.37%	3.80%	3.24
	Total	71.68	70.25	-1.43	8.60%	8.63%	0.03%	99.59
CHENNAI-02	CH03	4.74	9.53	4.79	7.54%	7.68%	0.14%	11.87
	CH15	4.07	8.31	4.24	8.37%	8.06%	-0.31%	14.11
	CH18	6.09	5.00	-1.09	9.40%	11.30%	1.90%	6.38
	CH21	9.36	4.03	-5.34	4.17%	7.67%	3.51%	8.67
	CH20	3.46	3.82	0.36	5.74%	3.85%	-1.89%	6.28
	CH24	1.31	3.79	2.48	9.72%	7.56%	-2.16%	5.26
	CH12	5.32	3.77	-1.55	12.22%	7.77%	-4.45%	6.44
	CH06	2.81	3.09	0.28	9.25%	8.49%	-0.76%	5.58
	MJR1	1.77	2.89	1.12	3.06%	7.65%	4.59%	5.30
	CH34	4.47	2.59	-1.88	8.30%	15.10%	6.80%	5.60
	CH09	1.11	2.58	1.47	13.74%	8.49%	-5.25%	5.19
	CH44	4.64	2.14	-2.50	7.90%	9.54%	1.64%	4.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH43	2.41	1.63	-0.78	10.48%	13.89%	3.41%	3.60
	CH41	1.52	1.54	0.02	6.15%	15.04%	8.89%	4.07
	CH46	0.60	1.47	0.87	11.43%	5.32%	-6.11%	2.53
	UKI1	1.94	1.33	-0.61	3.69%	1.31%	-2.38%	2.76
	CH36	0.44	1.28	0.85	23.21%	10.34%	-12.87%	3.06
	CH17	0.49	1.28	0.79	2.52%	7.73%	5.20%	2.60
	MC05	2.40	1.21	-1.20	3.47%	1.92%	-1.55%	2.12
	CH33	2.13	1.21	-0.92	11.52%	14.82%	3.30%	4.02
	GPD1	2.07	1.15	-0.92	7.97%	8.65%	0.68%	3.06
	MC08	0.20	1.15	0.94	7.07%	-0.38%	-7.45%	0.87
	PON1	1.30	1.13	-0.17	9.25%	7.39%	-1.86%	2.84
	CH32	0.03	0.81	0.78	20.59%	5.21%	-15.38%	0.92
	CH23	1.96	0.79	-1.17	7.24%	10.96%	3.72%	2.41
	CH27	0.87	0.57	-0.30	13.82%	8.41%	-5.41%	1.84
	CH31	0.96	0.56	-0.39	8.80%	13.57%	4.77%	2.68
	CH01		0.35	0.35	#Error	3.64%	#Error	0.45
	MC06	3.00	0.21	-2.80	1.14%	9.97%	8.83%	1.49
	Total	71.48	69.21	-2.27	7.63%	8.31%	0.68%	126.03
WEST-02	SLM1	6.92	6.14	-0.78	2.34%	7.85%	5.51%	8.72
	HRR1	2.39	3.55	1.16	3.78%	4.74%	0.96%	2.09
	ERD2	4.58	3.44	-1.14	13.95%	8.03%	-5.92%	4.15
	OML1	2.97	3.33	0.36	6.04%	12.12%	6.08%	2.37
	HSR1	1.45	3.22	1.78	10.71%	6.12%	-4.59%	3.20
	HSR2	2.89	2.93	0.04	6.09%	10.74%	4.65%	5.02
	NKL2	3.47	2.78	-0.70	13.34%	15.66%	2.32%	4.24
	TRM1	2.63	2.75	0.11	10.29%	8.76%	-1.54%	3.63
	VPD1	2.04	1.98	-0.05	11.96%	13.67%	1.71%	2.89
	TCG1	0.70	1.96	1.27	9.10%	11.28%	2.19%	2.00
	ATU1	2.13	1.77	-0.36	8.65%	8.12%	-0.53%	3.29
	PMP1	1.43	1.75	0.32	-0.07%	7.23%	7.30%	1.79
	APN1	1.90	1.67	-0.23	11.47%	16.68%	5.21%	2.01
	ERD1	1.88	1.65	-0.23	9.84%	7.56%	-2.29%	3.98
	KRI1	1.59	1.63	0.04	8.05%	5.74%	-2.31%	2.22
	PLC1	1.54	1.39	-0.15	5.97%	3.39%	-2.58%	1.66
	SLM3	1.88	1.30	-0.58	12.67%	12.99%	0.32%	4.04
	EPI1	1.06	1.27	0.21	13.80%	17.27%	3.47%	2.35
	BMD1	1.12	1.26	0.13	8.91%	8.77%	-0.14%	1.67
	KVP1	0.71	1.17	0.46	10.26%	15.56%	5.29%	1.82
	MCR1	1.33	1.04	-0.29	16.89%	12.62%	-4.28%	2.27
	DPR2	1.49	0.91	-0.58	6.75%	14.16%	7.41%	1.90
	RSP1	1.77	0.89	-0.88	10.41%	15.24%	4.82%	2.27
	PDR1	0.34	0.86	0.52	20.02%	9.75%	-10.27%	1.56
	KMM1	0.55	0.79	0.24	-5.22%	1.76%	6.98%	1.69
	MTR1	2.14	0.79	-1.35	7.95%	15.44%	7.50%	2.86
	DPR1	0.63	0.79	0.16	13.66%	7.09%	-6.57%	1.44
	SGI1	2.34	0.77	-1.57	6.09%	14.11%	8.03%	1.57
	EDP1	0.55	0.72	0.16	10.89%	7.83%	-3.07%	1.12
	SGG1	0.47	0.68	0.21	9.85%	10.16%	0.30%	1.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM2	1.10	0.52	-0.58	11.88%	12.94%	1.06%	2.57
	VKL1	2.67	0.40	-2.26	11.14%	18.56%	7.42%	1.54
	CMI1	0.79	0.03	-0.76	14.78%	32.58%	17.80%	1.33
	Total	61.44	56.12	-5.32	8.80%	9.91%	1.11%	86.48
SOUTH ARCOT	CUD1	4.51	5.86	1.36	10.22%	7.16%	-3.06%	7.23
	ULP1	1.25	5.86	4.61	10.49%	2.80%	-7.69%	3.73
	POY1	1.65	3.94	2.29	11.44%	16.81%	5.37%	6.24
	KLM1	1.30	3.52	2.22	13.31%	7.32%	-5.99%	3.47
	TRK1	3.19	3.06	-0.12	9.88%	15.30%	5.42%	4.94
	VPM2	7.21	2.95	-4.26	-1.32%	7.38%	8.70%	3.93
	CDM1	2.18	2.90	0.72	9.26%	6.27%	-2.98%	4.34
	POY2	2.28	2.39	0.11	12.22%	11.84%	-0.38%	6.11
	KKI2	1.44	2.36	0.92	12.76%	7.01%	-5.75%	4.61
	TDM1	2.17	2.19	0.02	7.57%	8.91%	1.34%	4.12
	VPM1	0.82	2.12	1.30	6.32%	10.53%	4.20%	1.65
	PRT1	1.67	1.79	0.12	9.20%	3.63%	-5.57%	3.14
	MKM1	2.23	1.55	-0.68	7.82%	7.21%	-0.60%	2.02
	SJI1	1.47	1.43	-0.05	9.13%	8.67%	-0.46%	3.81
	TVM1	1.18	1.35	0.17	7.81%	1.52%	-6.28%	2.25
	NVL2	3.73	1.29	-2.43	9.59%	9.64%	0.06%	5.46
	KML1	3.27	1.11	-2.16	7.48%	10.44%	2.96%	2.07
	TVM2	2.37	0.54	-1.83	7.52%	11.10%	3.57%	3.31
	VCM1	0.91	0.43	-0.48	10.62%	8.86%	-1.76%	2.36
	STP1	0.93	0.13	-0.80	9.81%	8.81%	-1.00%	1.86
	Total	45.77	46.79	1.02	7.82%	8.36%	0.54%	76.66
WEST-01	CBE2	8.56	6.63	-1.92	10.54%	14.22%	3.68%	10.98
	SNR1	1.94	2.51	0.56	7.55%	13.93%	6.37%	2.27
	UAM1	0.58	2.44	1.86	13.07%	7.94%	-5.13%	4.14
	KMR1	5.08	2.39	-2.69	5.01%	12.42%	7.41%	3.58
	PPI1	1.49	2.22	0.74	13.56%	5.16%	-8.41%	1.09
	MPM1	1.03	2.03	1.00	15.64%	8.22%	-7.42%	2.13
	TPR3	1.78	1.94	0.16	10.68%	13.33%	2.65%	2.03
	KMD1	1.94	1.72	-0.22	17.83%	13.18%	-4.65%	1.81
	GDR1	1.09	1.62	0.52	7.73%	9.76%	2.03%	1.63
	TPR1	2.12	1.56	-0.56	6.59%	9.41%	2.82%	3.13
	CBE6	1.39	1.53	0.14	15.44%	16.98%	1.54%	2.84
	SYM2	1.06	1.51	0.44	8.09%	10.66%	2.56%	1.32
	KGM1	0.55	1.44	0.89	17.46%	15.24%	-2.22%	1.32
	UMP1	0.16	1.08	0.92	17.52%	9.92%	-7.60%	1.71
	PLI1	4.94	0.99	-3.96	11.45%	13.71%	2.26%	3.00
	TPR2	0.57	0.96	0.39	11.52%	12.49%	0.96%	4.27
	SUL1	1.17	0.93	-0.24	10.65%	10.98%	0.33%	1.57
	PDM1	0.28	0.91	0.63	10.95%	13.51%	2.56%	1.15
	GBM1	0.90	0.87	-0.03	13.98%	11.65%	-2.34%	1.74
	DPM2	1.34	0.79	-0.54	10.19%	7.15%	-3.04%	1.68
	CNR1	1.54	0.75	-0.80	4.98%	14.45%	9.48%	1.67
	KGI1	2.65	0.71	-1.95	3.55%	7.60%	4.05%	1.98
	CBE4	1.41	0.65	-0.76	8.73%	15.15%	6.43%	4.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE3	0.39	0.65	0.26	19.44%	9.01%	-10.42%	0.98
	TPR4	0.30	0.65	0.35	8.79%	16.76%	7.97%	2.01
	CBE1	1.63	0.64	-0.99	13.19%	12.46%	-0.74%	2.28
	CBE5	0.99	0.55	-0.43	6.08%	16.00%	9.92%	1.68
	AVI1	0.71	0.52	-0.19	8.77%	17.61%	8.84%	1.87
	ANR1	0.36	0.47	0.11	19.38%	3.87%	-15.51%	0.67
	Total	47.94	41.65	-6.29	9.96%	11.87%	1.91%	71.08
NORTH ARCOT								
	KPM2	7.70	5.54	-2.16	7.30%	4.97%	-2.33%	8.35
	SBR1	2.62	3.13	0.51	7.46%	11.85%	4.40%	4.22
	TRL1	3.75	2.53	-1.22	8.09%	9.90%	1.81%	5.75
	WJD1	2.80	2.48	-0.32	8.73%	10.90%	2.16%	4.92
	KPM1	1.32	2.47	1.16	8.75%	7.28%	-1.47%	3.09
	TRR1	1.77	2.37	0.61	8.52%	7.10%	-1.42%	4.54
	ABR1	2.25	2.21	-0.04	4.79%	5.15%	0.36%	2.75
	ARC2	1.45	2.13	0.68	7.51%	7.60%	0.09%	3.52
	VEL1	1.83	1.53	-0.29	11.28%	7.51%	-3.77%	4.52
	BGR1	1.36	1.48	0.13	15.35%	13.87%	-1.48%	1.73
	ANI1	1.10	1.38	0.28	11.69%	9.85%	-1.83%	1.74
	VNB1	1.31	1.20	-0.11	3.48%	11.77%	8.29%	1.99
	VEL2	4.91	1.11	-3.80	7.31%	6.27%	-1.04%	4.57
	GDM1	1.21	0.93	-0.28	9.35%	12.30%	2.95%	2.61
	CPT1	0.27	0.85	0.58	11.86%	8.47%	-3.39%	1.35
	PLR1	1.38	0.77	-0.61	5.50%	7.49%	2.00%	2.12
	VSI1	2.47	0.67	-1.80	10.75%	7.91%	-2.84%	2.41
	CGM1	0.99	0.66	-0.33	10.45%	6.43%	-4.02%	3.47
	SLG1	0.27	0.62	0.35	8.59%	15.94%	7.35%	1.74
	CYR1	0.75	0.61	-0.14	16.13%	7.07%	-9.06%	1.81
	WJP1	1.13	0.59	-0.55	9.84%	6.85%	-3.00%	2.33
	UGI1	0.58	0.44	-0.14	8.33%	14.39%	6.07%	1.80
	TRT1	0.91	0.35	-0.56	6.52%	8.69%	2.17%	2.15
	PTU1	0.76	0.31	-0.46	4.14%	1.20%	-2.94%	1.05
	AKM1	1.70	0.26	-1.45	10.69%	15.19%	4.50%	2.93
	Total	46.59	36.61	-9.98	8.38%	8.51%	0.14%	77.46
KL-SOUTH								
	TVP1	15.69	13.57	-2.13	2.29%	3.40%	1.11%	5.55
	KLR1	5.31	5.37	0.06	6.77%	9.11%	2.34%	2.75
	PAS1	6.09	4.60	-1.49	3.90%	3.84%	-0.06%	2.04
	Total	27.09	23.54	-3.55	3.53%	4.79%	1.26%	10.34
OTHERS								
	CZWH		1.65	1.65	#Error	-8.83%	#Error	0.00
	WHC3	9.92	0.05	-9.87	1.31%	-236.97%	-238.27%	0.00
	GHUB	1.15		-1.15	0.36%	#Error	#Error	0.00
	NASD	0.15		-0.15	2.71%	#Error	#Error	0.00
	S2SD	0.65		-0.65	6.22%	#Error	#Error	0.00
	SZSD	0.28		-0.28	2.71%	#Error	#Error	0.00
	TZSD	0.28		-0.28	1.07%	#Error	#Error	0.00
	WHNV	0.17		-0.17	2.71%	#Error	#Error	0.00
	WZSD	0.50		-0.50	2.72%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.02		-0.02	2.71%	#Error	#Error	0.00
	Total	13.12	1.70	-11.42	1.58%	-15.67%	-17.25%	0.00
	Total	633.99	607.23	-26.76	8.38%	8.77%	0.40%	968.51