



TN-Daily Sales Performance As on 03-05-2026 11:55:34 PM

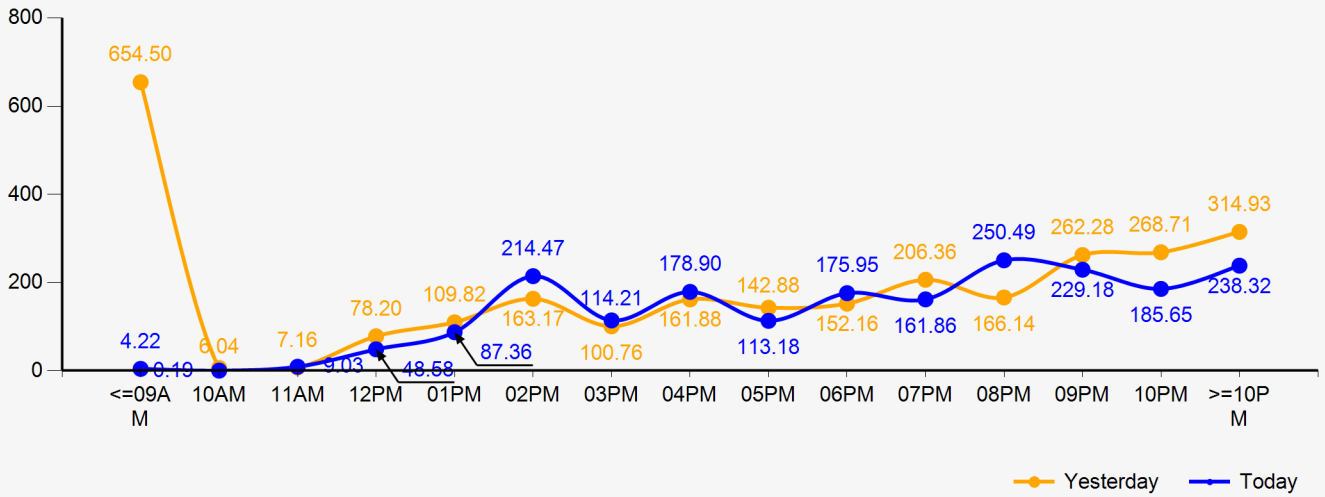
YD Sales : 2794.99 L YD Order: 60.41 L

YD GP%: 7.74%

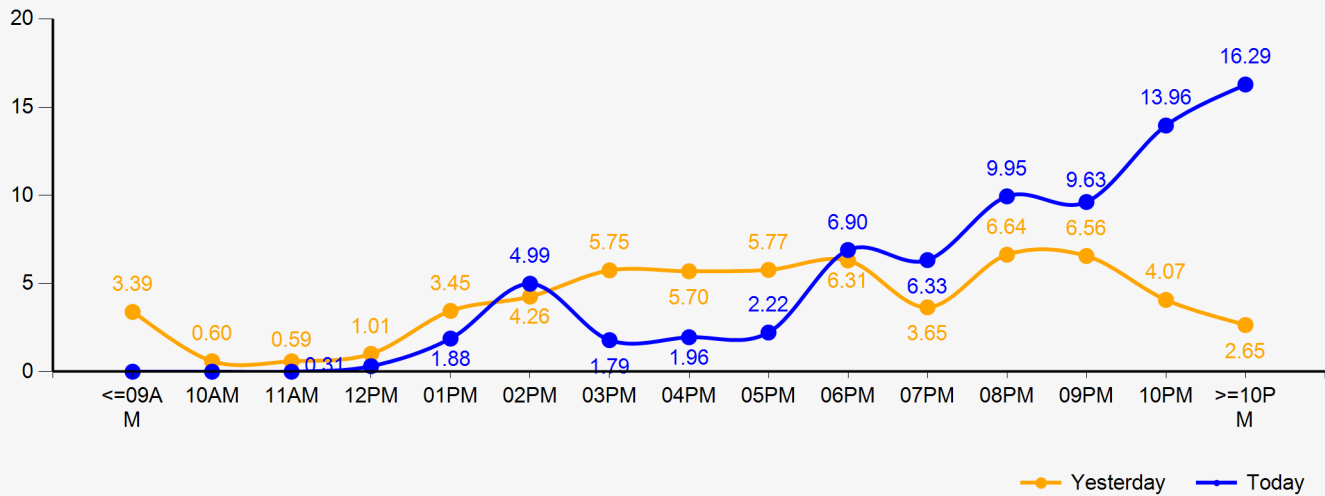
TD Sales : 2011.58 L TD Order: 76.21 L

TD GP%: 8.75%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	500.21	360.01	-140.20	8.11%	9.80%	1.69%	295.59
CHENNAI-02	414.49	329.65	-84.84	7.95%	8.08%	0.13%	237.64
SOUTH-01	339.93	292.46	-47.47	8.02%	8.91%	0.90%	306.55
TRICHY-01	488.51	223.66	-264.86	7.78%	9.35%	1.57%	239.71
SOUTH-03	268.56	206.82	-61.74	7.92%	8.68%	0.75%	218.58
NORTH ARCOT	218.58	178.74	-39.83	8.12%	8.20%	0.08%	132.12
WEST-02	192.79	170.85	-21.94	9.75%	9.91%	0.16%	158.37
SOUTH ARCOT	219.15	152.54	-66.61	7.61%	8.42%	0.81%	143.50
WEST-01	99.16	119.49	20.33	9.56%	9.23%	-0.33%	113.08
KL-NORTH	38.85	34.50	-4.35	1.82%	3.21%	1.39%	40.40
KL-SOUTH	20.08	26.80	6.72	3.68%	3.85%	0.17%	26.09
OTHERS	55.08	(7.72)	-62.80	-5.93%	22.00%	27.93%	0.00
Total	2855.40	2087.79	-767.60	7.74%	8.75%	1.02%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	36.57	29.25	-7.31	5.30%	6.78%	1.47%	17.80
	CH14	30.41	25.11	-5.30	8.46%	7.87%	-0.59%	20.31

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH47	26.40	21.33	-5.06	10.14%	11.78%	1.64%	13.05
	CH45	13.49	19.91	6.42	7.57%	11.07%	3.51%	8.26
	CH16	29.52	18.96	-10.55	7.44%	10.34%	2.90%	24.02
	CH07	25.80	15.85	-9.95	8.40%	9.01%	0.61%	12.86
	CH28	14.80	15.52	0.72	14.28%	11.79%	-2.48%	12.22
	CH08	30.89	15.33	-15.56	8.66%	11.10%	2.43%	18.65
	CH19	32.57	15.16	-17.40	6.61%	9.40%	2.79%	13.75
	CH49	18.95	14.80	-4.15	7.08%	7.75%	0.66%	12.06
	CH48	26.29	14.52	-11.77	10.69%	10.53%	-0.15%	10.19
	CH42	17.09	13.35	-3.74	9.92%	11.57%	1.65%	12.57
	CH35	11.67	11.82	0.16	9.95%	9.25%	-0.71%	7.65
	CH30	24.57	11.77	-12.80	6.34%	8.38%	2.05%	8.89
	GUD1	15.05	11.50	-3.55	9.29%	10.10%	0.82%	7.85
	CH25	20.76	10.95	-9.81	8.26%	11.02%	2.77%	9.69
	MRM1	14.90	10.84	-4.05	11.02%	10.34%	-0.68%	7.67
	AVD1	13.00	10.55	-2.46	6.98%	7.60%	0.62%	10.08
	CH22	16.90	9.09	-7.82	6.26%	10.80%	4.54%	10.71
	GUD2	7.34	8.57	1.22	9.50%	10.22%	0.72%	6.55
	CGL1	11.66	8.30	-3.36	7.31%	10.61%	3.30%	5.46
	SKL1	4.30	7.58	3.28	14.04%	7.82%	-6.22%	6.12
	CH39	13.63	7.14	-6.49	6.99%	12.09%	5.10%	4.54
	KNR1	6.99	6.93	-0.05	9.79%	10.14%	0.34%	6.44
	TKM1	5.92	6.38	0.46	10.90%	12.69%	1.79%	5.68
	CH38	16.34	6.24	-10.10	1.60%	11.47%	9.88%	5.49
	CH37	6.16	6.15	-0.01	10.93%	11.68%	0.75%	4.42
	CH40	5.63	2.76	-2.88	0.65%	-0.71%	-1.36%	4.36
	CH26	1.40	2.75	1.34	14.81%	13.52%	-1.29%	3.95
	CH29	0.93	0.88	-0.05	14.73%	12.77%	-1.96%	2.16
	MC10		0.70	0.70	44.69%	6.54%	-38.15%	1.44
	MC09	0.28	0.02	-0.27	4.54%	13.77%	9.22%	0.72
Total		500.21	360.01	-140.20	8.11%	9.80%	1.69%	295.59
CHENNAI-02	CH21	28.44	39.78	11.34	7.66%	0.96%	-6.70%	15.25
	CH03	37.75	31.65	-6.10	7.85%	8.88%	1.03%	21.59
	CH15	53.05	24.45	-28.60	5.73%	8.25%	2.52%	21.47
	CH12	25.48	23.19	-2.30	7.60%	6.18%	-1.42%	16.10
	CH24	23.46	18.22	-5.25	8.68%	11.41%	2.73%	10.23
	CH18	21.67	15.42	-6.25	9.55%	11.57%	2.03%	11.73
	MJR1	15.61	13.42	-2.19	5.85%	8.99%	3.14%	9.35
	UKI1	7.47	12.86	5.39	8.67%	11.57%	2.90%	4.71
	CH51	13.26	12.73	-0.53	9.49%	7.77%	-1.72%	10.51
	CH50	16.16	12.15	-4.01	9.08%	9.80%	0.72%	8.84
	CH06	17.41	12.09	-5.32	9.60%	10.62%	1.02%	9.07
	CH33	12.09	10.62	-1.47	8.33%	8.85%	0.52%	9.57
	CH17	21.81	10.56	-11.25	7.25%	10.85%	3.60%	8.25
	CH43	9.65	10.50	0.85	7.04%	8.16%	1.12%	6.49
	CH20	12.08	10.36	-1.72	7.38%	8.38%	1.01%	12.34
	CH44	9.29	9.54	0.25	6.59%	8.18%	1.59%	8.91
	GPD1	8.36	8.63	0.28	6.56%	3.51%	-3.05%	5.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH41	18.14	8.09	-10.05	10.80%	11.04%	0.24%	8.53
	CH34	16.56	7.85	-8.71	7.61%	9.92%	2.31%	9.41
	CH31	6.45	7.45	1.00	7.97%	7.01%	-0.96%	3.81
	PON1	6.88	6.87	-0.01	10.20%	9.81%	-0.39%	4.68
	CH46	5.99	6.59	0.60	11.33%	11.11%	-0.22%	4.04
	CH36	4.82	4.31	-0.51	7.66%	10.40%	2.74%	3.60
	CH23	8.47	4.00	-4.47	13.22%	9.62%	-3.59%	5.02
	CH27	5.24	2.78	-2.46	9.35%	12.68%	3.33%	2.30
	MC06	3.58	2.11	-1.47	5.30%	7.60%	2.30%	2.16
	MC05	3.11	1.97	-1.14	0.91%	0.81%	-0.09%	1.41
	CH32	2.21	1.00	-1.22	5.63%	10.00%	4.38%	1.58
	CH01		0.46	0.46	#Error	3.75%	#Error	1.37
	Total	414.49	329.65	-84.84	7.95%	8.08%	0.13%	237.64
	SOUTH-01	TVL1	50.95	34.58	-16.37	6.68%	9.85%	3.17%
TUT1		49.64	26.67	-22.97	7.13%	10.23%	3.10%	36.04
NGR1		19.63	20.69	1.06	7.09%	7.76%	0.67%	19.29
TUT2		17.07	18.38	1.31	4.68%	6.38%	1.70%	15.47
KVT1		21.46	17.52	-3.94	9.59%	9.14%	-0.46%	16.33
VNR2		11.39	12.08	0.69	7.89%	9.68%	1.79%	13.14
VLY1		10.53	11.97	1.43	7.15%	7.99%	0.84%	10.89
SVK1		6.27	10.10	3.82	6.45%	6.64%	0.19%	7.82
TKS1		10.76	10.10	-0.66	8.15%	7.66%	-0.49%	8.63
TKS2		11.13	9.98	-1.15	8.25%	8.20%	-0.05%	11.30
RND1		12.40	8.84	-3.56	11.28%	12.43%	1.15%	11.73
MAR1		8.04	8.75	0.71	7.98%	9.69%	1.71%	9.24
TCN1		4.39	8.15	3.76	9.00%	10.88%	1.89%	7.49
RPM1		9.81	8.09	-1.71	7.16%	11.06%	3.90%	11.26
APK1		5.26	6.81	1.54	10.83%	6.80%	-4.03%	6.07
VNR1		5.96	6.16	0.21	8.36%	8.02%	-0.34%	3.89
PKD1		5.37	5.44	0.07	12.46%	7.43%	-5.03%	7.72
VKM1		3.54	5.37	1.83	9.23%	12.57%	3.35%	4.26
SKD1		3.59	5.13	1.54	10.79%	10.03%	-0.76%	3.74
ERL2		5.29	4.93	-0.37	12.52%	10.04%	-2.48%	4.96
SDI1		5.74	4.38	-1.36	7.29%	7.83%	0.54%	3.98
KYR1		3.40	4.27	0.87	11.08%	11.38%	0.30%	4.04
APK2		5.52	4.20	-1.32	9.74%	6.33%	-3.41%	4.56
SNL1		3.92	4.11	0.19	6.39%	12.27%	5.88%	4.31
ASM1		2.81	4.05	1.24	6.02%	7.17%	1.15%	4.79
MMT1		5.87	3.96	-1.92	8.83%	5.17%	-3.66%	5.20
ARM1		4.27	3.88	-0.39	7.06%	7.68%	0.61%	4.55
TYI1		5.12	3.83	-1.29	8.71%	6.24%	-2.47%	4.91
PDI1		5.17	3.77	-1.40	8.49%	9.72%	1.23%	3.49
STU2		3.51	3.70	0.19	8.88%	8.91%	0.03%	3.48
KGL1		4.14	3.34	-0.81	9.73%	5.16%	-4.58%	3.85
TKY1		4.69	2.60	-2.09	11.24%	9.45%	-1.79%	5.27
UDN1		6.44	2.15	-4.29	10.82%	10.57%	-0.26%	4.72
SGT1		3.16	1.84	-1.32	8.60%	9.58%	0.97%	2.81
KSM1	0.89	1.83	0.94	11.70%	8.77%	-2.92%	2.50	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	COL1	2.78	0.80	-1.98	6.34%	10.16%	3.82%	3.59
	Total	339.93	292.46	-47.47	8.02%	8.91%	0.90%	306.55
TRICHY-01	TRY1	104.51	40.54	-63.97	7.06%	8.29%	1.22%	44.45
	KUM1	24.28	15.03	-9.25	6.93%	8.56%	1.64%	13.45
	MVM1	24.87	15.01	-9.87	8.82%	11.38%	2.55%	11.63
	TNJ1	40.45	14.46	-25.99	7.52%	7.98%	0.47%	15.00
	TVR2	24.15	13.33	-10.81	8.62%	9.55%	0.93%	9.94
	TNJ2	37.62	10.11	-27.51	7.44%	10.13%	2.69%	12.23
	TRY4	16.23	9.36	-6.87	8.08%	10.21%	2.13%	8.78
	PBR2	21.76	8.98	-12.78	5.95%	7.78%	1.83%	15.90
	TYR1	8.09	8.14	0.05	11.50%	9.22%	-2.28%	7.11
	TTP1	13.30	7.55	-5.75	8.01%	8.59%	0.58%	6.79
	PTK1	23.79	7.37	-16.42	8.53%	9.67%	1.14%	9.53
	MDI1	15.74	7.30	-8.44	8.66%	8.28%	-0.38%	8.41
	JKM1	8.24	6.12	-2.12	8.02%	8.78%	0.76%	7.57
	MSI1	7.87	5.31	-2.56	5.22%	9.73%	4.52%	4.87
	PDK1	13.23	5.06	-8.16	10.30%	10.76%	0.46%	4.81
	KIK1	7.25	4.99	-2.26	12.03%	12.63%	0.60%	4.31
	AYR1	8.20	4.66	-3.54	7.64%	8.80%	1.16%	6.17
	TRY2	5.44	4.44	-0.99	5.13%	7.51%	2.39%	3.53
	TVR1	10.54	4.38	-6.16	6.65%	11.05%	4.40%	5.34
	TRY3	12.79	4.25	-8.54	8.53%	12.36%	3.83%	6.95
	KUM2	12.09	3.88	-8.21	5.26%	12.26%	7.00%	3.54
	NMM1	6.83	3.81	-3.01	11.08%	6.49%	-4.60%	3.45
	PBR1	5.69	3.76	-1.93	4.96%	8.30%	3.34%	7.02
	KRN1	4.50	3.61	-0.88	7.65%	8.87%	1.22%	3.22
	APM1	5.09	3.55	-1.54	8.08%	12.61%	4.53%	3.23
	NGT1	10.54	3.16	-7.38	11.62%	10.86%	-0.77%	6.36
	ORU1	9.32	3.09	-6.22	7.90%	11.77%	3.86%	3.92
NCK1	6.10	2.37	-3.73	7.20%	10.08%	2.87%	2.19	
Total	488.51	223.66	-264.86	7.78%	9.35%	1.57%	239.71	
SOUTH-03	MDU1	28.46	21.80	-6.66	5.55%	7.47%	1.92%	21.04
	DGL1	39.06	20.59	-18.47	6.15%	9.49%	3.35%	21.93
	MDU2	26.19	14.11	-12.07	8.17%	9.41%	1.24%	11.39
	MDU6	3.06	8.99	5.93	8.11%	9.71%	1.60%	10.41
	KKD3	16.16	8.58	-7.58	10.31%	11.17%	0.86%	7.31
	MDU7	8.86	7.66	-1.20	10.94%	8.32%	-2.62%	6.99
	KRR1	8.31	7.52	-0.79	1.83%	3.62%	1.78%	5.96
	TMM1	3.95	7.43	3.48	8.48%	8.11%	-0.36%	7.01
	MPA1	10.58	6.87	-3.71	9.34%	13.53%	4.20%	5.29
	ATG1	10.71	6.77	-3.94	6.45%	8.79%	2.35%	9.12
	TEN1	7.95	6.31	-1.64	5.84%	6.73%	0.89%	3.49
	SVG1	6.01	5.60	-0.41	7.90%	6.66%	-1.24%	6.02
	MDU3	9.43	5.51	-3.92	6.36%	5.79%	-0.57%	5.75
	DKI1	7.97	5.24	-2.72	11.62%	12.05%	0.43%	6.45
	ODM1	0.75	4.93	4.19	8.71%	2.44%	-6.27%	2.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU4	3.38	4.91	1.53	9.33%	5.11%	-4.22%	5.75
	PVI1	7.84	4.57	-3.27	11.10%	12.78%	1.69%	5.68
	TDI1	6.56	4.12	-2.44	13.42%	14.40%	0.97%	4.83
	KYK1	2.05	3.94	1.89	7.26%	7.84%	0.58%	3.64
	PNV2	4.84	3.75	-1.09	5.72%	3.33%	-2.39%	2.96
	USL1	3.80	3.70	-0.10	7.18%	7.49%	0.30%	3.76
	MNM1	2.81	3.64	0.82	9.71%	7.89%	-1.82%	3.23
	CBM1	3.67	3.51	-0.16	11.69%	8.49%	-3.20%	5.00
	TEN2	3.61	3.40	-0.21	6.68%	10.59%	3.90%	5.04
	TPT1	4.51	3.30	-1.21	11.11%	13.78%	2.67%	6.09
	BNR1	2.33	3.24	0.91	4.66%	9.14%	4.48%	2.91
	MLR1	3.52	3.18	-0.34	8.93%	7.64%	-1.29%	3.87
	KPT1	2.68	2.91	0.23	9.65%	6.59%	-3.06%	2.70
	PKM1	1.52	2.80	1.28	7.38%	9.29%	1.91%	2.10
	SGP1	2.64	2.65	0.01	10.11%	10.98%	0.87%	3.19
	DGL2	5.66	2.46	-3.20	11.99%	9.94%	-2.06%	4.80
	BTU1	2.46	2.38	-0.08	10.22%	10.40%	0.18%	2.18
	PNI1	3.16	2.20	-0.97	10.50%	6.64%	-3.85%	2.91
	ADP1	3.28	2.15	-1.13	8.71%	8.57%	-0.14%	3.37
	NTM1	2.97	1.85	-1.12	8.25%	10.78%	2.53%	4.25
	MDU5	1.76	1.82	0.06	8.14%	13.60%	5.46%	3.67
	CMR1	2.37	1.23	-1.14	7.11%	8.16%	1.05%	2.86
	NKI1	3.67	1.17	-2.50	5.61%	9.24%	3.62%	2.82
	Total		268.56	206.82	-61.74	7.92%	8.68%	0.75%
NORTH ARCOT	VEL2	22.75	18.24	-4.51	8.51%	6.93%	-1.58%	7.84
	KPM2	23.92	16.83	-7.09	7.71%	8.65%	0.95%	16.06
	SBR1	11.55	11.97	0.42	9.29%	8.71%	-0.57%	8.95
	TRR1	9.37	10.89	1.52	4.70%	9.30%	4.60%	6.78
	VEL1	20.27	10.53	-9.74	8.25%	10.63%	2.39%	6.98
	TRL1	17.08	10.27	-6.82	7.45%	7.52%	0.08%	9.54
	TRT1	7.86	10.21	2.34	3.77%	7.43%	3.67%	5.00
	AKM1	11.05	9.74	-1.31	8.96%	9.17%	0.21%	6.62
	ABR1	8.87	7.77	-1.10	8.44%	9.41%	0.97%	5.14
	VNB1	5.92	6.88	0.97	9.15%	5.57%	-3.58%	3.15
	CYR1	4.22	6.45	2.23	11.30%	6.99%	-4.31%	4.21
	WJD1	7.71	6.23	-1.48	13.67%	10.07%	-3.60%	5.15
	ARC2	8.37	6.17	-2.19	6.73%	8.49%	1.77%	3.45
	GDM1	9.30	5.24	-4.06	5.63%	6.35%	0.72%	4.14
	VSI1	6.14	5.13	-1.00	9.93%	11.07%	1.14%	6.35
	SLG1	4.64	5.10	0.46	8.65%	8.12%	-0.53%	3.02
	UGI1	3.57	4.82	1.25	10.64%	6.74%	-3.90%	2.25
	WJP1	5.59	4.49	-1.09	7.41%	6.88%	-0.54%	3.80
	CPT1	4.03	4.26	0.23	9.95%	7.51%	-2.44%	3.40
	ANI1	6.94	4.22	-2.72	8.72%	5.23%	-3.49%	3.82
	KPM1	8.71	4.16	-4.55	8.23%	7.52%	-0.71%	5.42
	CGM1	3.63	2.62	-1.01	9.41%	8.95%	-0.46%	3.74
	PTU1	2.06	2.55	0.49	2.64%	4.64%	2.00%	1.94
	BGR1	2.32	2.43	0.11	8.35%	14.29%	5.95%	2.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	PLR1	2.72	1.55	-1.16	7.43%	7.12%	-0.31%	2.70
	Total	218.58	178.74	-39.83	8.12%	8.20%	0.08%	132.12
WEST-02	SLM1	19.77	13.13	-6.65	9.42%	10.16%	0.75%	13.76
	ERD1	17.46	11.57	-5.89	9.82%	9.31%	-0.51%	9.37
	NKL2	5.15	11.36	6.21	10.25%	8.30%	-1.95%	6.33
	SLM3	18.74	10.03	-8.72	8.57%	5.39%	-3.19%	7.45
	HSR2	7.29	9.51	2.22	10.69%	10.07%	-0.62%	8.00
	HSR1	7.50	8.30	0.80	9.34%	8.53%	-0.82%	5.89
	MTR1	5.64	8.13	2.49	7.04%	9.57%	2.54%	5.51
	ERD2	14.95	7.82	-7.13	12.62%	14.18%	1.56%	10.20
	TRM1	5.45	6.70	1.25	7.24%	11.62%	4.39%	5.27
	ATU1	8.93	6.31	-2.63	8.19%	9.97%	1.78%	6.36
	MCR1	3.80	5.98	2.18	11.42%	13.73%	2.31%	4.49
	VPD1	4.29	5.39	1.10	12.45%	11.64%	-0.81%	5.96
	APN1	4.81	5.20	0.39	13.89%	10.89%	-3.01%	3.46
	OML1	4.18	5.19	1.01	11.60%	10.33%	-1.27%	5.98
	KVP1	3.04	4.98	1.94	11.99%	9.05%	-2.94%	2.56
	KRI1	6.64	4.49	-2.15	7.29%	10.50%	3.21%	3.78
	SLM2	5.87	4.40	-1.47	6.64%	11.90%	5.26%	5.41
	KMM1	4.66	3.84	-0.82	8.17%	8.80%	0.63%	3.58
	DPR1	3.45	3.80	0.35	7.94%	9.42%	1.47%	2.00
	PMP1	3.47	3.48		12.40%	10.64%	-1.76%	3.24
	TCG1	2.84	3.42	0.58	6.54%	8.48%	1.95%	3.13
	HRR1	3.52	3.14	-0.38	9.96%	8.07%	-1.89%	4.12
	BMD1	4.14	2.91	-1.23	8.04%	9.14%	1.10%	2.08
	PLC1	2.72	2.76	0.04	13.25%	11.52%	-1.72%	2.45
	RSP1	3.46	2.35	-1.11	9.41%	9.15%	-0.26%	5.37
	CMI1	2.83	2.34	-0.50	8.53%	8.68%	0.15%	1.87
	EDP1	1.93	2.16	0.23	8.74%	6.97%	-1.78%	2.16
	EPI1	3.95	2.14	-1.81	10.76%	12.20%	1.44%	3.84
	KAM1	2.99	2.12	-0.87	12.65%	8.99%	-3.66%	3.08
	DPR2	1.98	1.92	-0.07	9.87%	9.36%	-0.52%	2.75
	SGG1	1.69	1.71	0.03	8.44%	6.62%	-1.82%	1.93
	VKL1	0.50	1.49	0.99	13.45%	14.24%	0.80%	2.52
SGI1	3.11	1.48	-1.63	11.34%	11.62%	0.27%	2.48	
PDR1	2.03	1.34	-0.69	11.11%	14.97%	3.87%	2.00	
Total	192.79	170.85	-21.94	9.75%	9.91%	0.16%	158.37	
SOUTH ARCOT	CUD1	36.84	16.92	-19.92	7.62%	8.52%	0.90%	14.93
	CDM1	17.86	15.64	-2.22	6.34%	8.58%	2.24%	9.04
	TRK1	13.12	12.49	-0.64	8.20%	6.53%	-1.67%	8.23
	KLM1	13.60	11.34	-2.26	7.55%	11.17%	3.62%	7.08
	POY1	23.51	10.26	-13.25	6.72%	8.79%	2.06%	16.10
	POY2	7.26	9.92	2.66	12.27%	10.06%	-2.21%	12.40
	KKI2	8.90	9.77	0.87	6.05%	5.65%	-0.40%	7.64
	SJI2	8.29	9.00	0.71	9.85%	6.97%	-2.87%	5.86
	PRT1	8.76	7.82	-0.93	8.90%	5.55%	-3.34%	6.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	NVL2	14.87	7.53	-7.34	8.43%	9.68%	1.25%	8.55
	TDM1	5.60	6.28	0.68	7.44%	6.85%	-0.59%	4.81
	ULP1	11.34	6.15	-5.19	5.34%	7.79%	2.46%	7.18
	KML1	7.46	6.06	-1.39	7.71%	8.99%	1.28%	4.91
	VPM2	10.91	5.26	-5.65	6.65%	7.26%	0.61%	6.94
	TVM2	4.99	3.82	-1.17	7.35%	11.83%	4.48%	4.56
	STP1	2.68	3.53	0.85	9.99%	10.09%	0.11%	2.69
	MKM1	4.89	3.48	-1.41	9.36%	11.09%	1.73%	2.67
	VCM2	5.39	2.64	-2.75	8.98%	8.49%	-0.48%	4.84
	VCM1	2.70	2.05	-0.66	4.89%	7.64%	2.75%	1.29
	TVM1	6.15	1.79	-4.36	6.97%	11.54%	4.57%	3.97
	VPM1	4.02	0.77	-3.25	8.04%	15.66%	7.62%	3.29
	Total	219.15	152.54	-66.61	7.61%	8.42%	0.81%	143.50
	WEST-01	CBE2	15.49	24.17	8.68	9.74%	8.93%	-0.82%
MPM1		3.14	9.30	6.16	14.01%	-1.45%	-15.46%	3.24
KMR1		8.92	8.17	-0.74	10.87%	7.93%	-2.94%	6.36
TPR2		4.89	6.99	2.10	9.98%	8.65%	-1.33%	4.52
TPR1		3.71	6.34	2.63	10.11%	9.78%	-0.34%	5.13
CBE4		2.30	6.04	3.74	10.84%	13.03%	2.18%	5.49
AVI1		2.57	5.92	3.36	12.94%	10.97%	-1.97%	2.03
CNR1		2.49	5.02	2.53	8.89%	7.29%	-1.61%	2.08
SNR1		3.68	4.60	0.92	8.82%	15.50%	6.68%	4.59
GBM1		3.95	4.38	0.43	6.36%	13.30%	6.94%	2.77
UAM1		3.20	3.55	0.36	7.58%	5.40%	-2.18%	4.26
CBE6		4.91	3.43	-1.48	8.56%	9.90%	1.34%	5.63
PLI1		5.26	3.34	-1.92	7.93%	12.34%	4.42%	5.05
CBE1		5.13	2.74	-2.40	9.74%	9.10%	-0.64%	3.08
ANR1		0.67	2.68	2.02	3.60%	11.05%	7.45%	0.90
SYM2		2.87	2.59	-0.27	9.50%	11.30%	1.80%	2.63
KGI1		2.24	2.54	0.30	7.06%	3.18%	-3.88%	2.52
UMP1		3.78	2.40	-1.38	5.67%	11.66%	6.00%	2.52
PPI1		2.23	2.35	0.12	8.13%	12.93%	4.79%	2.00
PDM1		1.29	1.88	0.58	12.27%	12.48%	0.21%	2.26
GDR1		3.47	1.74	-1.73	7.70%	7.48%	-0.22%	2.04
SUL1		1.83	1.72	-0.11	16.15%	11.77%	-4.39%	2.36
CBE3		1.59	1.56	-0.03	5.45%	9.75%	4.30%	1.61
TPR4		1.08	1.56	0.48	11.38%	10.89%	-0.49%	2.11
KMD1		0.83	1.15	0.31	11.36%	17.86%	6.50%	2.76
KGM1		1.57	1.09	-0.47	12.66%	15.31%	2.65%	2.30
CBE5		0.55	0.83	0.28	17.92%	20.93%	3.01%	3.01
TPR3		2.55	0.81	-1.74	9.57%	9.20%	-0.37%	3.30
DPM2		2.97	0.59	-2.38	10.84%	12.92%	2.08%	3.13
Total		99.16	119.49	20.33	9.56%	9.23%	-0.33%	113.08
KL-NORTH	KZD1	38.85	34.50	-4.35	1.82%	3.21%	1.39%	40.40
	Total	38.85	34.50	-4.35	1.82%	3.21%	1.39%	40.40
KL-SOUTH	TVP1	10.16	17.85	7.69	3.22%	3.35%	0.13%	13.32
	PAS1	3.95	3.83	-0.12	4.49%	6.31%	1.82%	5.08
	KLR1	1.69	3.36	1.67	4.70%	2.99%	-1.71%	4.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-SOUTH	PNL1	4.28	1.75	-2.53	3.60%	5.22%	1.62%	3.68
	Total	20.08	26.80	6.72	3.68%	3.85%	0.17%	26.09
OTHERS	CZWH	28.75	5.70	-23.05	-5.10%	-3.99%	1.11%	0.00
	S2SD	5.11	1.97	-3.13	-1.33%	-1.55%	-0.22%	0.00
	GHUB	35.90		-35.90	-0.99%	#Error	#Error	0.00
	WHC3	0.15		-0.15	1.47%	#Error	#Error	0.00
	WHKP	(0.72)		0.72	8.41%	#Error	#Error	0.00
	WHPD	(0.62)		0.62	7.31%	#Error	#Error	0.00
	WHTV	(0.16)	(0.23)	-0.07	7.28%	-4.74%	-12.02%	0.00
	WHTM	(0.65)	(0.63)	0.01	-0.24%	13.07%	13.31%	0.00
	WHMD	(2.01)	(0.80)	1.21	-7.50%	9.70%	17.21%	0.00
	WHCB	(3.57)	(1.06)	2.51	8.42%	5.97%	-2.45%	0.00
	WTRZ	(2.66)	(1.16)	1.50	10.86%	9.87%	-0.99%	0.00
	WHVL	(3.86)	(1.90)	1.96	19.54%	20.66%	1.11%	0.00
	WHUT	(0.50)	(2.56)	-2.07	9.23%	8.08%	-1.16%	0.00
	WCHN	(0.08)	(7.05)	-6.97	30.54%	7.29%	-23.26%	0.00
	Total	55.08	(7.72)	-62.80	-5.93%	22.00%	27.93%	0.00
	Total	2855.40	2087.79	-767.60	7.74%	8.75%	1.02%	1911.62