



TN-Daily Sales Performance As on 03-04-2026 11:55:07 PM

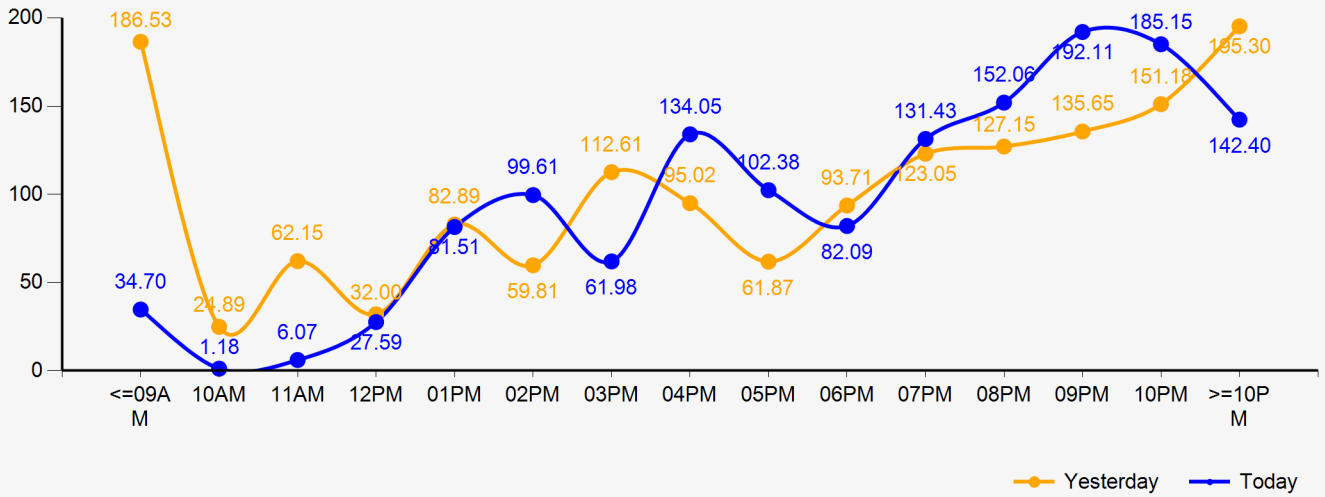
YD Sales : 1543.83 L YD Order: 46.93 L

YD GP%: 6.44%

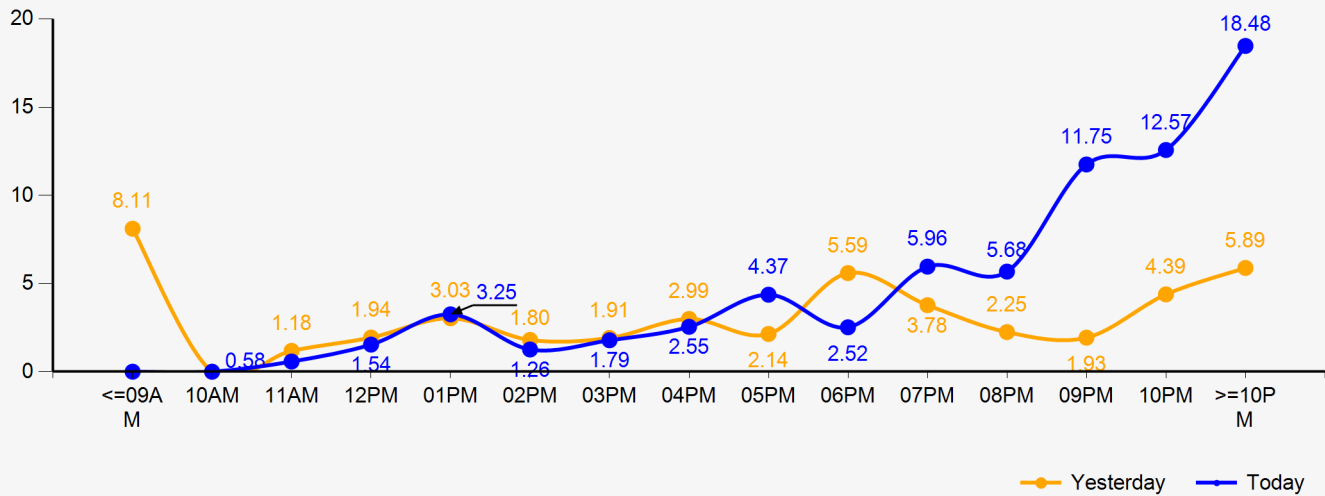
TD Sales : 1434.31 L TD Order: 72.30 L

TD GP%: 7.01%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	309.50	263.63	-45.88	6.55%	6.74%	0.19%	303.03
TRICHY-01	306.68	218.36	-88.31	3.48%	3.78%	0.30%	279.71
SOUTH-03	182.51	200.10	17.60	7.48%	7.13%	-0.35%	238.40
CHENNAI-01	131.09	167.91	36.82	8.44%	8.58%	0.14%	331.59
WEST-02	128.02	139.34	11.32	8.18%	7.84%	-0.34%	182.66
CHENNAI-02	135.21	138.23	3.02	7.85%	7.95%	0.09%	263.10
WEST-01	145.10	131.14	-13.97	7.74%	9.70%	1.96%	132.61
NORTH ARCOT	91.19	106.90	15.72	8.16%	7.86%	-0.30%	161.71
SOUTH ARCOT	74.19	85.04	10.85	7.48%	8.55%	1.07%	166.76
KL-NORTH	49.61	38.46	-11.15	2.24%	2.44%	0.20%	32.24
KL-SOUTH	20.88	20.52	-0.36	4.50%	5.05%	0.55%	20.52
OTHERS	16.78	(3.02)	-19.80	-3.10%	44.64%	47.74%	0.00
Total	1590.76	1506.61	-84.16	6.44%	7.01%	0.57%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	25.99	28.37	2.38	8.28%	2.52%	-5.76%	35.23
	TVL1	47.97	27.95	-20.02	5.60%	6.21%	0.61%	29.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	31.60	20.99	-10.62	5.72%	5.81%	0.09%	17.07
	VNR2	8.76	15.65	6.89	5.69%	4.34%	-1.35%	15.92
	KVT1	13.91	15.05	1.14	12.37%	10.54%	-1.83%	17.22
	TKS2	15.09	13.53	-1.56	6.41%	6.52%	0.10%	12.39
	TKS1	11.06	10.46	-0.59	5.49%	8.51%	3.02%	9.50
	TUT2	17.10	8.67	-8.43	4.46%	8.09%	3.63%	14.13
	RND1	7.41	8.39	0.98	8.10%	8.52%	0.42%	13.09
	SVK1	8.22	6.81	-1.41	1.48%	7.78%	6.30%	8.76
	TCN1	6.31	6.20	-0.11	8.98%	8.03%	-0.95%	7.12
	VLY1	6.76	5.93	-0.83	7.76%	6.07%	-1.69%	9.95
	UDN1	4.52	5.87	1.35	6.35%	3.87%	-2.48%	4.43
	ERL2	8.20	5.67	-2.53	8.41%	11.08%	2.67%	4.59
	PKD1	7.22	5.19	-2.03	9.88%	5.56%	-4.32%	9.09
	TKY1	1.67	4.97	3.30	8.65%	8.92%	0.27%	4.69
	APK1	6.52	4.68	-1.84	8.55%	8.84%	0.29%	6.87
	VKM1	2.54	4.66	2.12	10.57%	6.32%	-4.25%	3.76
	MAR1	12.02	4.66	-7.36	7.18%	9.48%	2.30%	8.84
	STU2	3.35	4.49	1.14	5.71%	7.73%	2.02%	3.38
	SDI1	2.57	4.42	1.85	7.84%	6.38%	-1.47%	4.25
	VNR1	7.50	4.42	-3.09	6.20%	6.84%	0.64%	4.02
	RPM1	8.08	4.40	-3.68	7.94%	8.68%	0.74%	10.08
	ASM1	2.86	4.36	1.50	8.15%	5.74%	-2.41%	3.90
	SNL1	3.57	4.23	0.66	4.09%	7.88%	3.80%	4.73
	APK2	5.08	4.16	-0.92	0.45%	6.19%	5.74%	5.52
	MMT1	4.67	4.04	-0.63	2.76%	9.17%	6.41%	3.94
	PDI1	6.23	3.85	-2.38	-1.51%	8.78%	10.29%	3.86
	KGL1	3.89	3.81	-0.08	13.16%	7.61%	-5.55%	3.39
	TYI1	4.97	3.33	-1.64	6.45%	9.50%	3.06%	5.13
	COL1	2.71	3.14	0.44	6.27%	5.12%	-1.14%	2.58
	SKD1	2.06	2.86	0.80	10.57%	10.46%	-0.11%	4.23
	SGT1	1.60	2.82	1.21	4.61%	4.34%	-0.27%	3.06
	KYR1	3.03	2.60	-0.43	9.93%	9.56%	-0.38%	3.63
ARM1	3.53	1.76	-1.78	4.94%	7.84%	2.90%	3.17	
KSM1	0.95	1.27	0.32	4.57%	7.55%	2.98%	2.06	
Total		309.50	263.63	-45.88	6.55%	6.74%	0.19%	303.03
TRICHY-01	TRY1	88.08	61.87	-26.22	-0.20%	-1.95%	-1.74%	50.33
	TRY3	16.02	18.60	2.58	-3.85%	-4.06%	-0.21%	8.06
	PBR2	21.39	10.61	-10.78	6.19%	7.31%	1.12%	19.44
	PTK1	14.85	10.19	-4.66	5.57%	6.75%	1.18%	10.64
	TYR1	23.46	9.06	-14.40	0.09%	4.51%	4.42%	7.58
	TNJ1	21.36	8.75	-12.61	5.30%	4.94%	-0.37%	18.73
	TNJ2	11.52	8.72	-2.80	7.07%	6.49%	-0.58%	13.70
	KUM1	12.51	8.10	-4.41	7.00%	8.05%	1.05%	17.10
	TRY4	12.07	7.29	-4.78	6.94%	10.31%	3.37%	12.06
	MVM1	17.46	6.88	-10.59	4.21%	12.01%	7.81%	12.89
	TVR2	13.87	6.85	-7.02	5.94%	6.15%	0.21%	12.90
	TVR1	2.78	6.67	3.89	10.89%	7.90%	-2.99%	4.83
	JKM1	3.19	6.53	3.35	6.50%	9.08%	2.59%	8.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MDI1	5.34	6.38	1.04	7.29%	7.68%	0.39%	9.68
	NGT1	4.82	6.03	1.21	9.09%	10.76%	1.67%	8.53
	TTP1	2.71	5.16	2.45	5.06%	7.23%	2.18%	6.67
	MSI1	5.34	4.71	-0.63	5.33%	8.30%	2.97%	6.33
	KRN1	4.07	4.52	0.45	9.65%	7.27%	-2.38%	5.51
	PBR1	4.20	3.99	-0.21	8.61%	5.19%	-3.42%	8.13
	AYR1	3.30	3.92	0.62	5.11%	9.62%	4.51%	7.62
	NCK1	1.22	3.46	2.25	9.52%	-6.44%	-15.96%	2.82
	NMM1	2.68	2.53	-0.16	7.40%	9.74%	2.35%	3.80
	PDK1	6.27	2.20	-4.07	8.74%	9.69%	0.95%	5.15
	KIK1	3.79	1.62	-2.18	1.99%	10.44%	8.45%	5.98
	ORU1	1.99	1.40	-0.59	9.60%	10.23%	0.63%	4.43
	APM1	1.02	1.24	0.23	13.33%	10.66%	-2.68%	4.09
	TRY2	1.37	1.10	-0.28	9.79%	7.65%	-2.13%	4.71
	Total	306.68	218.36	-88.31	3.48%	3.78%	0.30%	279.71
SOUTH-03	MPA1	19.74	21.06	1.32	6.08%	6.13%	0.05%	7.36
	DGL1	14.79	15.51	0.72	6.58%	8.35%	1.76%	11.81
	MDU1	21.00	14.76	-6.24	6.29%	7.40%	1.11%	24.47
	MDU2	18.61	14.10	-4.52	8.29%	6.11%	-2.18%	14.80
	TMM1	4.81	11.12	6.31	8.67%	5.25%	-3.42%	8.09
	MDU7	5.91	9.83	3.92	8.28%	1.69%	-6.58%	8.44
	MDU6	7.27	8.36	1.10	7.34%	8.41%	1.07%	11.74
	CBM1	5.39	7.41	2.02	8.40%	8.08%	-0.32%	5.06
	KKD3	8.82	7.36	-1.46	9.58%	10.16%	0.59%	8.12
	ATG1	4.87	6.98	2.11	5.48%	11.15%	5.68%	9.73
	TEN2	2.95	6.40	3.45	8.36%	6.74%	-1.62%	6.88
	SVG1	3.61	5.43	1.82	7.55%	-0.34%	-7.89%	7.51
	DKI1	3.98	5.17	1.18	6.17%	8.00%	1.83%	7.53
	MDU3	4.61	4.85	0.24	4.48%	10.30%	5.82%	7.98
	KRR1	7.80	4.55	-3.26	2.77%	5.00%	2.23%	7.96
	CMR1	4.42	4.47	0.05	7.42%	5.48%	-1.94%	2.98
	MNM1	0.90	4.22	3.32	12.10%	9.92%	-2.18%	3.49
	ODM1	1.41	3.88	2.48	6.60%	0.55%	-6.05%	2.53
	DGL2	2.30	3.80	1.51	13.70%	8.80%	-4.90%	5.30
	TDI1	2.15	3.41	1.26	6.98%	9.61%	2.63%	4.87
	ADP1	2.02	3.34	1.31	6.84%	8.96%	2.12%	3.27
	MDU4	3.55	3.09	-0.46	8.17%	10.82%	2.65%	6.71
	TEN1	3.36	3.06	-0.30	8.48%	10.14%	1.67%	4.64
	NTM1	1.25	2.77	1.52	13.70%	10.67%	-3.03%	2.74
	PNI1	3.44	2.63	-0.81	7.66%	6.58%	-1.07%	3.18
	BNR1	1.97	2.45	0.48	11.51%	8.23%	-3.28%	3.26
	TPT1	2.27	2.34	0.08	13.64%	8.59%	-5.05%	7.01
	MDU5	1.58	2.34	0.76	10.67%	9.11%	-1.57%	5.14
	KPT1	2.47	2.18	-0.29	9.44%	9.82%	0.39%	3.36
	BTU1	0.88	1.95	1.07	3.30%	6.44%	3.14%	2.13
	PNV2	1.18	1.82	0.64	5.16%	8.65%	3.49%	3.04
	NKI1	1.94	1.65	-0.29	10.25%	5.15%	-5.10%	3.43
KYK1	1.06	1.54	0.48	8.91%	6.28%	-2.63%	3.81	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PVI1	1.66	1.51	-0.15	12.37%	10.61%	-1.76%	5.20
	MLR1	2.89	1.33	-1.55	8.72%	10.06%	1.34%	4.91
	USL1	2.63	1.23	-1.39	7.14%	4.93%	-2.22%	4.45
	SGP1	1.33	1.18	-0.15	12.23%	8.23%	-4.00%	2.99
	PKM1	1.68	1.01	-0.67	8.57%	8.92%	0.35%	2.47
	Total	182.51	200.10	17.60	7.48%	7.13%	-0.35%	238.40
CHENNAI-01	CH49	8.42	11.60	3.18	8.37%	7.23%	-1.13%	15.04
	CH16	6.31	10.60	4.29	0.96%	8.47%	7.50%	23.05
	CH05	3.95	9.93	5.98	15.23%	8.28%	-6.95%	20.16
	CH14	14.42	9.81	-4.61	6.71%	8.71%	2.00%	20.09
	CH08	8.13	9.69	1.56	8.84%	10.70%	1.85%	23.77
	CH28	5.10	9.10	4.00	9.06%	11.61%	2.55%	16.37
	CH45	8.78	8.34	-0.44	4.97%	6.53%	1.56%	10.07
	CH25	5.71	8.08	2.38	7.83%	8.71%	0.88%	10.17
	CH19	7.06	7.77	0.71	7.62%	10.58%	2.96%	12.60
	GUD2	1.44	7.60	6.16	12.57%	8.75%	-3.82%	8.29
	CH48	5.95	7.41	1.46	12.13%	12.58%	0.45%	12.36
	CH47	7.49	7.35	-0.14	11.52%	9.83%	-1.69%	9.49
	GUD1	3.64	6.15	2.50	10.07%	13.06%	2.99%	9.76
	CH07	6.07	5.39	-0.67	7.87%	7.72%	-0.15%	16.33
	CH30	3.82	5.36	1.54	8.41%	-7.35%	-15.75%	9.99
	CGL1	1.95	5.05	3.10	8.33%	9.74%	1.41%	6.77
	CH42	11.01	4.23	-6.78	8.29%	9.38%	1.09%	14.76
	CH22	3.84	4.15	0.31	4.89%	7.75%	2.86%	13.49
	AVD1	1.03	4.08	3.05	9.51%	6.81%	-2.70%	10.80
	CH35	2.42	3.52	1.10	12.26%	8.83%	-3.43%	8.41
	SKL1	2.09	3.51	1.42	11.25%	9.27%	-1.98%	8.72
	KNR1	1.51	3.41	1.91	7.39%	5.45%	-1.94%	6.63
	MRM1	1.69	3.41	1.72	12.41%	9.14%	-3.27%	9.54
	CH40	1.35	2.50	1.15	4.41%	4.43%	0.02%	2.88
	TKM1	0.83	2.34	1.51	13.70%	8.57%	-5.13%	4.93
	CH39	2.27	1.97	-0.30	10.97%	13.08%	2.11%	5.54
	CH38	1.33	1.97	0.63	10.64%	12.97%	2.33%	8.13
	MC10	0.51	1.09	0.58	5.08%	4.43%	-0.65%	1.47
	CH26	0.55	0.99	0.44	15.19%	7.19%	-8.00%	4.03
	CH37	2.25	0.66	-1.59	12.79%	7.85%	-4.94%	5.07
MC09	0.15	0.56	0.42	8.96%	5.85%	-3.11%	0.92	
CH29	0.02	0.27	0.26	24.93%	10.88%	-14.05%	1.94	
Total	131.09	167.91	36.82	8.44%	8.58%	0.14%	331.59	
WEST-02	SLM1	14.04	12.54	-1.50	7.43%	5.25%	-2.19%	16.37
	ERD1	7.25	11.13	3.88	6.84%	8.22%	1.38%	12.40
	ERD2	11.88	9.50	-2.38	11.33%	11.69%	0.36%	12.79
	HSR2	6.35	8.78	2.43	9.60%	5.76%	-3.85%	9.09
	KRI1	6.73	6.67	-0.06	5.05%	5.73%	0.68%	3.90
	PMP1	1.56	6.36	4.80	5.95%	4.36%	-1.59%	4.06
	NKL2	4.75	6.18	1.43	8.82%	10.66%	1.83%	8.02
	SLM3	5.06	5.84	0.78	7.14%	6.98%	-0.16%	8.02
	BMD1	2.33	4.69	2.36	5.38%	8.06%	2.68%	3.41

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WEST-02	HSR1	2.04	4.52	2.49	8.39%	9.84%	1.45%	5.23
	SLM2	5.42	4.22	-1.20	7.66%	12.04%	4.38%	6.57
	ATU1	4.98	4.13	-0.85	10.02%	7.97%	-2.05%	7.81
	RSP1	3.89	3.94	0.04	8.30%	10.65%	2.35%	5.48
	KAM1	1.95	3.72	1.76	6.70%	5.09%	-1.61%	3.19
	TRM1	3.11	3.70	0.59	7.97%	7.21%	-0.76%	5.85
	TCG1	2.37	3.39	1.01	10.45%	12.11%	1.66%	3.73
	PDR1	0.84	3.25	2.41	16.29%	6.64%	-9.65%	2.68
	CMI1	4.32	3.12	-1.19	8.17%	7.52%	-0.64%	2.78
	SGI1	2.21	3.02	0.81	8.01%	11.18%	3.17%	2.81
	EPI1	2.04	2.93	0.89	6.10%	7.43%	1.33%	4.84
	APN1	2.52	2.76	0.24	10.02%	7.19%	-2.82%	3.97
	VKL1	1.84	2.62	0.78	12.68%	10.15%	-2.54%	3.19
	PLC1	2.76	2.56	-0.20	11.32%	8.34%	-2.99%	3.28
	MTR1	2.05	2.47	0.42	11.53%	6.95%	-4.59%	5.46
	KVP1	4.61	2.19	-2.42	3.31%	7.39%	4.09%	3.10
	OML1	1.69	2.13	0.45	11.02%	3.65%	-7.37%	5.24
	DPR1	2.16	1.87	-0.30	3.07%	6.56%	3.49%	2.70
	KMM1	1.94	1.87	-0.07	7.53%	9.13%	1.60%	5.06
	VPD1	4.37	1.83	-2.54	7.10%	7.17%	0.07%	5.37
	HRR1	0.71	1.83	1.11	11.22%	5.32%	-5.90%	3.57
	DPR2	4.57	1.82	-2.75	6.17%	7.60%	1.43%	3.51
	MCR1	3.76	1.66	-2.10	11.19%	10.79%	-0.40%	4.99
	EDP1	0.85	1.20	0.34	5.41%	5.31%	-0.10%	1.93
	SGG1	1.06	0.92	-0.14	8.53%	7.32%	-1.21%	2.28
	Total		128.02	139.34	11.32	8.18%	7.84%	-0.34%
CHENNAI-02	CH15	14.51	11.13	-3.38	8.05%	7.92%	-0.13%	25.19
	CH03	17.31	10.06	-7.25	8.85%	9.56%	0.72%	25.56
	CH12	9.19	9.48	0.30	6.26%	8.22%	1.97%	16.32
	CH21	4.91	9.01	4.10	9.75%	6.12%	-3.63%	18.61
	CH34	4.79	8.08	3.30	7.65%	7.70%	0.05%	10.76
	CH20	7.44	7.45	0.01	5.20%	6.97%	1.77%	13.86
	CH50	6.84	6.97	0.12	8.09%	7.61%	-0.48%	10.33
	MJR1	2.21	6.66	4.45	9.24%	8.55%	-0.69%	9.85
	CH18	6.91	5.98	-0.93	9.23%	7.05%	-2.18%	11.19
	CH17	6.12	5.94	-0.17	9.44%	12.71%	3.27%	7.96
	CH51	2.71	5.17	2.46	14.29%	8.81%	-5.47%	12.14
	CH41	2.12	4.70	2.59	11.29%	9.17%	-2.12%	9.78
	CH33	4.16	4.56	0.40	6.81%	9.34%	2.53%	10.59
	CH24	7.13	4.53	-2.59	6.56%	10.29%	3.73%	11.21
	GPD1	7.85	4.30	-3.55	5.11%	4.82%	-0.29%	6.50
	PON1	1.13	4.07	2.94	8.17%	8.95%	0.78%	4.72
	CH43	4.27	4.03	-0.24	8.37%	8.81%	0.43%	7.97
	CH06	3.18	3.79	0.61	8.33%	6.66%	-1.67%	10.44
	CH23	3.07	3.56	0.50	5.52%	9.55%	4.03%	4.81
	CH31	2.84	3.31	0.46	4.51%	7.13%	2.62%	3.76
	CH44	2.71	3.17	0.47	6.99%	6.74%	-0.24%	8.99
	UKI1	3.05	2.76	-0.29	10.80%	9.48%	-1.32%	4.94

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH46	3.00	2.68	-0.32	6.37%	6.85%	0.48%	3.84
	CH36	3.38	2.57	-0.81	4.50%	3.94%	-0.56%	4.47
	CH27	2.80	2.36	-0.44	10.62%	2.39%	-8.23%	2.68
	MC06	0.91	1.16	0.25	10.79%	0.49%	-10.30%	2.25
	CH32	0.45	0.44	-0.02	14.55%	4.79%	-9.77%	1.85
	MC05	0.12	0.31	0.18	9.68%	5.47%	-4.21%	1.75
	CH01	0.12		-0.12	13.38%	#Error	#Error	0.79
	Total	135.21	138.23	3.02	7.85%	7.95%	0.09%	263.10
WEST-01	CBE2	21.84	26.53	4.69	7.57%	9.71%	2.14%	22.34
	CBE4	12.59	10.76	-1.83	8.99%	5.91%	-3.09%	5.82
	KMR1	9.32	8.82	-0.50	9.55%	11.64%	2.09%	8.01
	TPR2	7.35	8.49	1.14	6.05%	7.83%	1.78%	6.42
	SNR1	14.74	8.40	-6.34	4.67%	9.92%	5.25%	4.67
	TPR1	10.47	6.74	-3.73	8.09%	10.02%	1.93%	5.76
	CBE1	6.83	6.47	-0.35	9.43%	7.00%	-2.42%	3.63
	CBE6	8.14	5.15	-2.99	10.00%	11.09%	1.09%	5.29
	DPM2	2.58	4.55	1.97	11.95%	9.81%	-2.14%	3.80
	MPM1	3.16	4.13	0.97	5.98%	12.47%	6.48%	4.54
	PLI1	13.72	3.75	-9.97	2.70%	11.41%	8.72%	6.64
	SYM2	3.36	3.64	0.28	7.34%	9.64%	2.30%	3.44
	SUL1	4.20	3.49	-0.71	9.70%	10.23%	0.53%	3.28
	CBE5	0.91	3.38	2.47	10.44%	10.03%	-0.41%	3.09
	KGM1	1.78	2.90	1.12	6.23%	10.24%	4.01%	3.03
	AVI1	2.35	2.62	0.26	11.90%	11.46%	-0.44%	2.70
	CBE3	2.10	2.48	0.39	10.84%	11.28%	0.44%	1.53
	UMP1	3.17	2.15	-1.02	8.04%	12.45%	4.41%	3.24
	GDR1	1.59	2.12	0.53	6.22%	13.21%	6.99%	3.03
	PDM1	1.97	2.07	0.11	14.34%	11.16%	-3.18%	2.57
	PPI1	1.32	2.03	0.71	10.40%	9.26%	-1.15%	2.30
	TPR3	4.29	1.94	-2.34	9.12%	11.84%	2.72%	4.59
	GBM1	0.38	1.64	1.27	10.99%	9.78%	-1.21%	3.70
	UAM1	2.11	1.51	-0.60	7.61%	7.54%	-0.07%	5.47
	KMD1	1.02	1.50	0.48	12.84%	8.42%	-4.42%	3.37
	KGI1	1.82	1.27	-0.55	6.93%	8.87%	1.94%	3.45
	CNR1	1.13	1.24	0.11	8.98%	13.00%	4.02%	2.53
	ANR1	0.48	0.88	0.39	13.30%	4.94%	-8.36%	0.98
TPR4	0.39	0.49	0.10	22.35%	10.73%	-11.62%	3.38	
Total	145.10	131.14	-13.97	7.74%	9.70%	1.96%	132.61	
NORTH ARCOT	KPM2	12.26	19.51	7.25	6.62%	6.82%	0.20%	18.76
	TRR1	6.44	9.07	2.63	4.23%	4.72%	0.50%	8.24
	VEL2	17.44	8.77	-8.67	6.62%	5.99%	-0.64%	11.79
	VEL1	3.04	6.68	3.64	7.92%	9.95%	2.03%	8.63
	CGM1	3.39	6.30	2.91	8.62%	4.46%	-4.16%	3.72
	TRL1	4.55	6.03	1.48	9.05%	9.13%	0.08%	13.37
	VSI1	1.94	5.93	3.99	8.91%	8.80%	-0.10%	7.54
	AKM1	3.69	5.73	2.04	7.57%	10.03%	2.46%	8.09
	ABR1	4.02	4.08	0.06	9.07%	8.92%	-0.15%	6.68
	SBR1	3.24	3.78	0.54	7.95%	9.08%	1.12%	11.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	VNB1	3.33	3.06	-0.27	9.58%	3.16%	-6.42%	3.69	
	WJD1	2.22	2.80	0.58	14.19%	15.13%	0.93%	5.74	
	UGI1	1.40	2.71	1.31	5.93%	8.46%	2.53%	2.69	
	ARC2	3.02	2.64	-0.38	5.82%	13.95%	8.12%	4.75	
	GDM1	3.61	2.60	-1.01	9.48%	5.43%	-4.05%	4.58	
	SLG1	2.29	2.23	-0.06	10.32%	8.78%	-1.54%	3.67	
	CYR1	1.17	2.05	0.89	16.22%	7.78%	-8.44%	4.78	
	PLR1	2.52	2.00	-0.52	8.66%	5.83%	-2.83%	3.91	
	WJP1	0.98	1.97	1.00	14.86%	9.46%	-5.40%	5.44	
	KPM1	3.32	1.94	-1.38	12.55%	11.59%	-0.95%	5.70	
	PTU1	1.28	1.76	0.48	12.17%	8.38%	-3.79%	2.00	
	ANI1	2.10	1.59	-0.50	4.49%	12.99%	8.50%	4.17	
	BGR1	1.28	1.41	0.13	11.00%	9.02%	-1.98%	2.74	
	TRT1	1.65	1.34	-0.32	12.44%	8.91%	-3.54%	5.50	
	CPT1	1.01	0.93	-0.08	14.29%	8.46%	-5.83%	3.79	
	Total	91.19	106.90	15.72	8.16%	7.86%	-0.30%	161.71	
	SOUTH ARCOT	CUD1	11.90	8.59	-3.31	8.99%	8.93%	-0.07%	18.60
		KKI2	1.62	7.26	5.64	7.79%	9.51%	1.72%	8.81
CDM1		3.58	7.25	3.67	6.28%	9.04%	2.76%	10.38	
TRK1		4.69	6.62	1.93	10.69%	5.21%	-5.48%	9.29	
PRT1		5.17	6.25	1.08	5.60%	7.59%	1.99%	6.61	
ULP1		3.38	5.14	1.76	10.41%	6.30%	-4.12%	9.34	
POY2		5.02	4.98	-0.04	8.43%	7.10%	-1.33%	13.80	
TDM1		1.36	4.89	3.53	1.89%	9.70%	7.81%	6.76	
NVL2		5.17	4.35	-0.82	7.31%	11.87%	4.56%	10.21	
VPM2		7.61	4.28	-3.33	5.77%	8.59%	2.82%	9.45	
TVM2		3.90	3.72	-0.19	5.00%	5.36%	0.36%	4.84	
SJI2		5.46	3.70	-1.76	7.98%	11.06%	3.08%	7.78	
MKM1		1.51	3.19	1.67	12.48%	5.77%	-6.71%	3.66	
TVM1		2.95	2.65	-0.29	4.05%	7.64%	3.59%	4.60	
KML1		2.02	2.48	0.46	12.87%	13.91%	1.04%	4.86	
KLM1		1.14	2.38	1.24	7.79%	11.92%	4.13%	7.46	
VPM1		0.19	2.29	2.10	13.57%	11.67%	-1.91%	3.40	
POY1		4.31	2.12	-2.19	7.11%	7.98%	0.88%	17.98	
VCM1		2.33	1.72	-0.61	6.46%	11.34%	4.88%	5.28	
STP1		0.90	1.18	0.28	-5.66%	4.32%	9.97%	3.63	
Total	74.19	85.04	10.85	7.48%	8.55%	1.07%	166.76		
KL-NORTH	KZD1	49.61	38.46	-11.15	2.24%	2.44%	0.20%	32.24	
	Total	49.61	38.46	-11.15	2.24%	2.44%	0.20%	32.24	
KL-SOUTH	TVP1	10.53	9.39	-1.14	2.85%	4.81%	1.96%	9.10	
	PAS1	4.06	6.25	2.19	5.52%	6.45%	0.92%	4.55	
	KLR1	3.51	3.84	0.32	6.08%	4.25%	-1.83%	3.63	
	PNL1	2.78	1.04	-1.74	7.30%	1.83%	-5.47%	3.24	
	Total	20.88	20.52	-0.36	4.50%	5.05%	0.55%	20.52	
OTHERS	S2SD	4.46	7.72	3.27	-0.98%	-0.37%	0.61%	0.00	
	GHUB	16.50	2.98	-13.52	-0.99%	3.04%	4.03%	0.00	
	WZWH	0.01	1.87	1.86	-81.71%	-7.20%	74.51%	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHC3	3.38	0.58	-2.80	15.24%	-7.07%	-22.31%	0.00
	WZSD	0.07	0.56	0.49	63.88%	-7.34%	-71.22%	0.00
	TZSD	0.19	0.24	0.05	43.67%	-6.61%	-50.28%	0.00
	CZWH	1.03		-1.03	-5.31%	#Error	#Error	0.00
	MSWH	0.02		-0.02	0.00%	#Error	#Error	0.00
	SZSD	0.04		-0.04	-53.60%	#Error	#Error	0.00
	WHTV	(0.23)		0.23	6.81%	#Error	#Error	0.00
	WHUT	(1.25)		1.25	9.98%	#Error	#Error	0.00
	WHKP		(0.08)	-0.08	#Error	44.39%	#Error	0.00
	WHPD	(0.97)	(0.40)	0.58	12.66%	4.71%	-7.95%	0.00
	WHTM		(0.56)	-0.56	#Error	7.83%	#Error	0.00
	WHMD	(0.36)	(0.59)	-0.23	14.59%	6.89%	-7.69%	0.00
	WHKZ	(0.98)	(0.76)	0.22	1.32%	-7.11%	-8.43%	0.00
	WHCB	(0.68)	(0.76)	-0.08	6.37%	3.19%	-3.18%	0.00
	WHVL	(1.91)	(1.64)	0.26	13.50%	7.32%	-6.18%	0.00
	WTRZ		(2.30)	-2.30	#Error	6.33%	#Error	0.00
	WCHN	(2.52)	(9.88)	-7.36	9.55%	8.15%	-1.40%	0.00
	Total	16.78	(3.02)	-19.80	-3.10%	44.64%	47.74%	0.00
	Total	1590.76	1506.61	-84.16	6.44%	7.01%	0.57%	2112.33