



TN-Daily Sales Performance As on 02-12-2025 11:55:39 PM

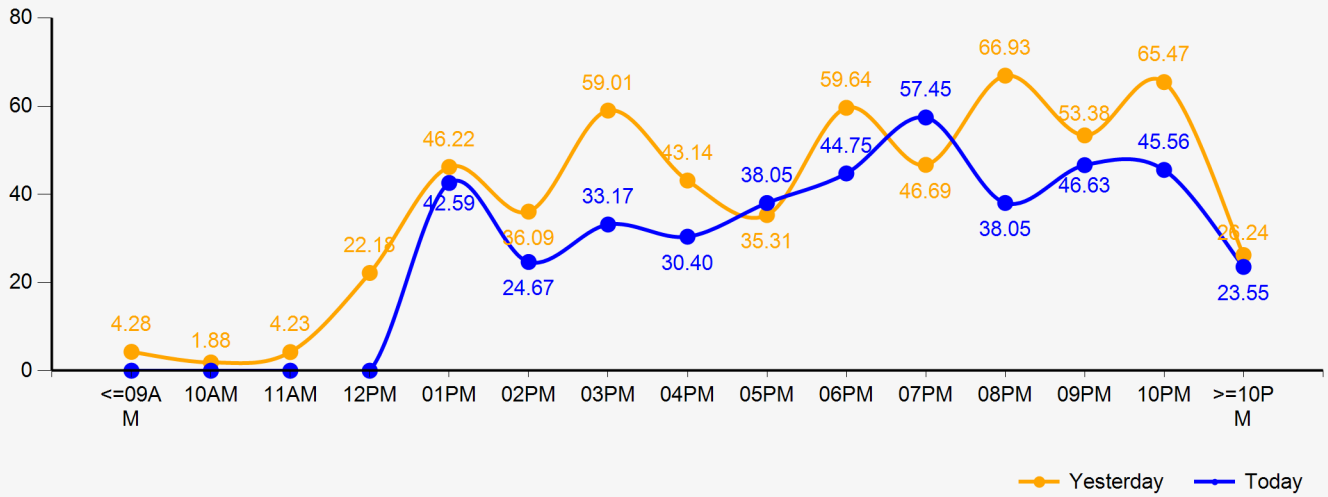
YD Sales : 570.71 L YD Order: 4.99 L

YD GP%: 7.78%

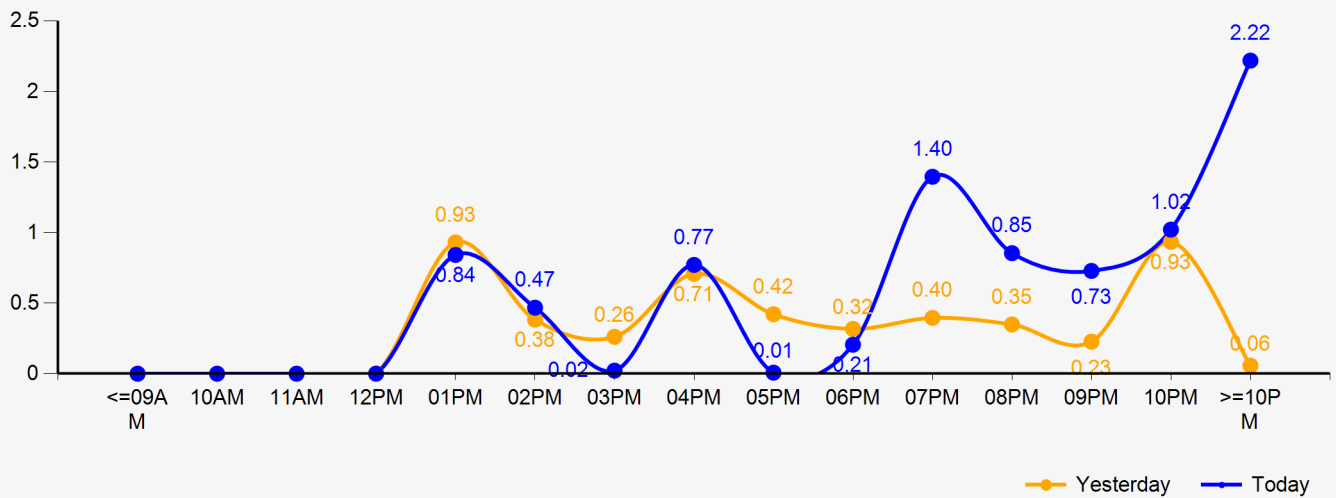
TD Sales : 424.86 L TD Order: 8.54 L

TD GP%: 7.60%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	97.38	73.65	-23.73	7.29%	7.82%	0.53%	173.53
SOUTH-03	81.99	60.75	-21.24	8.41%	8.96%	0.55%	112.24
CHENNAI-01	60.05	49.43	-10.61	8.01%	9.21%	1.20%	132.33
CHENNAI-02	38.01	41.78	3.77	5.85%	7.25%	1.40%	130.64
TRICHY-01	66.52	40.73	-25.80	8.34%	7.00%	-1.34%	107.55
WEST-02	68.04	39.10	-28.94	8.62%	8.65%	0.02%	85.26
NORTH ARCOT	53.75	35.95	-17.80	5.86%	6.39%	0.53%	73.43
WEST-01	59.14	35.32	-23.82	9.71%	9.68%	-0.03%	75.59
SOUTH ARCOT	44.01	18.50	-25.52	6.84%	8.94%	2.09%	64.89
KL-SOUTH	4.33	3.40	-0.93	7.71%	6.37%	-1.33%	9.87
OTHERS	2.48	34.80	32.32	4.86%	1.01%	-3.86%	0.00
Total	575.70	433.40	-142.30	7.78%	7.60%	-0.18%	965.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	6.91	12.39	5.48	5.30%	4.60%	-0.70%	18.14
	TVL1	10.05	7.68	-2.37	6.21%	9.39%	3.18%	15.57
	NGR1	5.64	4.77	-0.87	2.52%	5.29%	2.77%	11.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	3.50	4.37	0.87	5.34%	5.95%	0.61%	9.70
	VNR2	4.92	3.64	-1.28	9.41%	11.83%	2.43%	7.70
	KVT1	6.17	3.48	-2.69	10.33%	10.04%	-0.29%	8.61
	RPM1	3.19	3.46	0.27	10.24%	7.69%	-2.56%	4.41
	TKS2	6.06	3.45	-2.61	4.50%	5.13%	0.64%	7.05
	SVK1	3.19	2.81	-0.38	5.88%	4.71%	-1.17%	5.11
	TKS1	4.20	2.78	-1.42	8.61%	8.96%	0.35%	5.50
	VL1	2.20	2.44	0.24	7.25%	5.53%	-1.71%	5.29
	VNR1	1.62	1.93	0.31	4.06%	15.19%	11.13%	2.86
	SDI1	1.49	1.74	0.25	5.01%	4.68%	-0.33%	2.60
	RND1	2.28	1.25	-1.03	11.07%	14.48%	3.40%	6.50
	SGT1	1.26	1.25		0.99%	7.25%	6.26%	1.82
	TCN1	3.64	1.24	-2.41	7.27%	7.77%	0.50%	4.09
	APK1	0.97	1.22	0.24	11.94%	10.26%	-1.68%	3.67
	ERL2	1.74	1.11	-0.63	9.84%	17.41%	7.57%	2.98
	MAR1	2.43	1.07	-1.37	5.70%	4.96%	-0.74%	7.46
	MMT1	1.98	1.03	-0.95	3.19%	8.81%	5.62%	3.25
	APK2	1.38	1.02	-0.36	9.09%	13.57%	4.48%	3.18
	ARM1	1.69	0.97	-0.72	7.17%	6.12%	-1.05%	1.58
	SKD1	0.68	0.92	0.24	10.61%	11.70%	1.09%	2.16
	PKD1	2.64	0.92	-1.72	13.46%	11.93%	-1.54%	3.02
	KGL1	1.75	0.87	-0.88	3.39%	8.13%	4.74%	2.64
	STU2	1.58	0.86	-0.72	9.27%	6.38%	-2.89%	2.21
	SNL1	2.69	0.83	-1.86	8.62%	3.27%	-5.35%	3.14
	PDI1	1.51	0.76	-0.75	9.23%	9.44%	0.21%	2.46
	COL1	0.31	0.75	0.44	17.39%	10.70%	-6.69%	1.78
	UDN1	2.37	0.64	-1.72	6.43%	15.58%	9.15%	1.84
	VKM1	1.30	0.53	-0.76	15.62%	13.80%	-1.82%	1.69
	TVL2	0.37	0.50	0.13	16.28%	6.66%	-9.61%	1.68
	ASM1	0.62	0.49	-0.12	14.11%	7.86%	-6.24%	2.62
	TYI1	2.79	0.16	-2.63	6.70%	8.77%	2.06%	2.41
	KSM1	0.34	0.12	-0.22	5.78%	5.84%	0.06%	2.07
	KYR1	0.89	0.11	-0.78	12.04%	10.66%	-1.38%	1.58
	TKY1	1.05	0.10	-0.95	8.80%	15.90%	7.10%	3.37
	Total	97.38	73.65	-23.73	7.29%	7.82%	0.53%	173.53
SOUTH-03								
	MDU1	6.26	5.64	-0.62	6.48%	3.69%	-2.79%	11.83
	DGL1	4.83	4.74	-0.09	9.76%	11.21%	1.45%	7.69
	MDU6	5.21	3.72	-1.49	5.38%	8.32%	2.95%	5.92
	MDU2	5.50	2.96	-2.54	1.75%	3.47%	1.72%	5.64
	KKD3	3.53	2.82	-0.71	9.34%	12.84%	3.49%	2.72
	TPT1	1.90	2.69	0.79	11.39%	11.55%	0.16%	2.89
	TEN2	3.36	2.26	-1.09	6.48%	5.50%	-0.99%	3.65
	CBM1	1.53	1.96	0.42	13.84%	11.01%	-2.83%	3.40
	ADP1	1.84	1.91	0.07	13.80%	13.82%	0.02%	2.22
	SVG1	2.89	1.84	-1.05	9.27%	6.09%	-3.18%	2.51
	MDU3	2.03	1.83	-0.21	6.89%	8.57%	1.68%	4.16
	TDI1	0.90	1.82	0.92	6.05%	6.20%	0.15%	2.28
	KRR1	2.37	1.78	-0.58	8.25%	5.66%	-2.59%	2.22

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TEN1	2.16	1.77	-0.39	8.68%	6.76%	-1.93%	3.57
	USL1	2.22	1.72	-0.50	6.59%	7.48%	0.89%	2.35
	TMM1	2.21	1.69	-0.52	7.61%	9.46%	1.85%	3.47
	DGL2	0.93	1.63	0.70	12.99%	10.71%	-2.27%	2.41
	DKI1	3.07	1.56	-1.50	13.84%	8.07%	-5.77%	3.03
	NTM1	0.83	1.55	0.72	10.16%	7.94%	-2.21%	2.03
	ATG1	1.70	1.52	-0.17	9.54%	8.78%	-0.76%	3.84
	PVI1	1.77	1.36	-0.41	12.23%	9.46%	-2.78%	2.71
	SGP1	1.39	1.26	-0.13	9.82%	16.47%	6.64%	1.37
	MPA1	3.21	1.23	-1.98	8.47%	11.49%	3.02%	3.12
	KPT1	0.35	1.18	0.83	17.29%	13.95%	-3.34%	1.83
	BNR1	2.11	1.12	-0.98	10.09%	10.55%	0.46%	2.34
	KYK1	2.68	0.88	-1.80	6.64%	11.66%	5.01%	2.05
	MLR1	2.44	0.79	-1.65	10.38%	12.56%	2.18%	2.19
	MDU5	2.12	0.78	-1.33	10.22%	7.67%	-2.55%	2.32
	MDU4	1.32	0.78	-0.54	12.44%	16.66%	4.22%	3.09
	BTU1	1.87	0.68	-1.19	1.42%	10.23%	8.81%	1.32
	CMR1	0.92	0.66	-0.27	0.56%	8.23%	7.67%	1.85
	PNI1	1.06	0.66	-0.41	14.76%	7.09%	-7.66%	1.84
	PKM1	0.91	0.50	-0.41	7.29%	14.31%	7.02%	1.69
	PNV2	1.39	0.48	-0.91	11.32%	11.85%	0.53%	1.52
	MNM1	0.47	0.47		12.75%	11.17%	-1.58%	1.63
	ODM1	1.35	0.27	-1.07	7.06%	11.95%	4.89%	1.75
	NKI1	1.37	0.23	-1.14	13.50%	12.16%	-1.34%	1.82
	Total	81.99	60.75	-21.24	8.41%	8.96%	0.55%	112.24
CHENNAI-01								
	CH19	2.32	4.61	2.29	-3.94%	7.10%	11.04%	5.18
	CH14	2.74	3.43	0.69	6.42%	5.72%	-0.70%	8.90
	SKL1	1.89	3.37	1.47	10.07%	2.46%	-7.61%	3.25
	CH05	1.97	3.29	1.32	10.99%	8.60%	-2.39%	6.45
	CH08	1.31	3.13	1.82	15.81%	14.81%	-1.01%	7.44
	CH16	5.29	2.77	-2.52	9.99%	7.80%	-2.19%	9.34
	CH42	0.67	2.46	1.79	2.86%	13.46%	10.60%	7.16
	CH07	3.49	2.33	-1.15	4.42%	5.27%	0.86%	9.52
	CH37	1.17	2.16	0.98	13.36%	7.06%	-6.30%	1.76
	GUD2	1.20	2.11	0.90	11.41%	14.68%	3.27%	3.63
	AVD1	2.42	1.96	-0.45	7.06%	13.64%	6.58%	4.77
	CH40	2.74	1.72	-1.02	1.62%	3.14%	1.52%	3.03
	CH45	6.79	1.64	-5.15	5.28%	10.72%	5.45%	4.21
	CH28	2.94	1.55	-1.39	15.88%	10.91%	-4.97%	5.13
	MRM1	1.63	1.47	-0.16	11.18%	13.32%	2.14%	3.21
	CH30	0.34	1.46	1.12	20.32%	8.44%	-11.88%	4.02
	CH35	0.91	1.42	0.51	13.86%	10.48%	-3.37%	4.74
	CH48	2.77	1.26	-1.51	9.25%	9.99%	0.74%	5.91
	KNR1	0.62	1.20	0.58	11.49%	7.94%	-3.55%	3.63
	CGL1	1.91	0.90	-1.01	8.58%	8.39%	-0.19%	3.21
	GUD1	4.52	0.86	-3.66	5.55%	16.56%	11.01%	3.71
	CH22	2.00	0.79	-1.21	11.84%	16.12%	4.28%	4.84
	TKM1	3.05	0.79	-2.26	7.09%	10.92%	3.84%	1.98

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH11	0.32	0.75	0.42	26.84%	11.20%	-15.64%	4.68
	CH38	1.84	0.59	-1.25	8.68%	12.69%	4.01%	2.84
	CH39	1.38	0.59	-0.79	8.24%	9.71%	1.48%	3.47
	CH26	1.15	0.34	-0.80	10.99%	10.63%	-0.35%	2.23
	MC10	0.60	0.31	-0.29	0.70%	4.60%	3.90%	1.27
	MC09		0.16	0.16	#Error	5.63%	#Error	0.81
	CH29	0.07	0.03	-0.03	22.19%	20.79%	-1.40%	1.55
	MC02				#Error	#Error	#Error	0.46
	Total	60.05	49.43	-10.61	8.01%	9.21%	1.20%	132.33
CHENNAI-02								
	CH15	2.49	7.12	4.64	2.24%	5.81%	3.58%	15.58
	CH03	1.88	4.37	2.48	6.13%	6.46%	0.34%	12.74
	CH33	3.08	3.29	0.21	5.90%	7.86%	1.96%	4.34
	CH18	0.89	3.25	2.35	12.00%	11.09%	-0.90%	6.64
	CH41	1.07	3.09	2.01	5.47%	6.93%	1.46%	4.20
	CH12	0.95	3.05	2.11	4.94%	6.36%	1.41%	7.03
	CH20	1.83	1.91	0.08	-3.02%	8.86%	11.88%	7.52
	MJR1	2.40	1.71	-0.69	11.17%	2.57%	-8.60%	5.69
	CH46	1.16	1.56	0.40	5.17%	3.45%	-1.72%	2.80
	CH17	1.79	1.44	-0.35	12.90%	7.46%	-5.44%	5.08
	CH43	1.55	1.38	-0.17	7.55%	8.64%	1.09%	3.71
	PON1	0.01	1.30	1.29	6.50%	7.69%	1.19%	2.62
	CH09	1.24	1.26	0.01	9.42%	8.98%	-0.44%	4.54
	MC05	2.10	1.21	-0.89	1.52%	1.88%	0.36%	1.68
	CH21	2.88	1.18	-1.70	5.50%	6.97%	1.47%	9.31
	UKI1	1.47	1.04	-0.43	-0.83%	9.05%	9.88%	2.75
	CH44	1.09	0.62	-0.47	7.69%	19.83%	12.14%	3.80
	CH24	0.99	0.59	-0.40	9.84%	12.08%	2.24%	5.56
	CH34	3.67	0.53	-3.14	5.47%	5.85%	0.38%	5.29
	CH36	0.60	0.45	-0.15	15.39%	10.95%	-4.43%	1.96
	MC06	0.62	0.37	-0.25	1.15%	3.13%	1.98%	1.66
	CH06	1.01	0.34	-0.67	3.93%	4.37%	0.44%	4.89
	GPD1	0.49	0.33	-0.16	9.10%	16.34%	7.24%	3.54
	CH23	0.10	0.15	0.06	27.85%	5.41%	-22.44%	2.26
	CH32	2.48	0.15	-2.33	4.90%	12.36%	7.46%	0.82
	CH27	0.01	0.05	0.04	6.64%	23.57%	16.93%	1.70
	CH31	0.02	0.03	0.01	22.48%	23.01%	0.53%	2.54
	CH01	0.14		-0.14	18.75%	#Error	#Error	0.42
	Total	38.01	41.78	3.77	5.85%	7.25%	1.40%	130.64
TRICHY-01								
	TRY1	10.60	6.99	-3.61	6.56%	4.37%	-2.18%	19.40
	TVR2	2.94	3.10	0.16	5.48%	8.48%	3.00%	4.32
	TRY4	3.86	3.06	-0.80	11.93%	3.71%	-8.22%	4.69
	PBR2	4.99	2.98	-2.01	6.72%	3.76%	-2.96%	6.09
	MDI1	1.85	2.31	0.46	9.99%	7.24%	-2.75%	2.99
	PTK1	2.60	2.30	-0.30	9.46%	6.10%	-3.37%	4.82
	KUM1	3.88	2.02	-1.86	9.02%	7.46%	-1.56%	5.24
	TTP1	2.09	1.99	-0.10	8.05%	4.82%	-3.23%	2.83
	KRN1	0.97	1.36	0.39	11.10%	9.69%	-1.41%	1.76
	NMM1	1.09	1.33	0.23	14.20%	11.12%	-3.08%	2.25

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY3	3.88	1.32	-2.56	-0.14%	11.47%	11.61%	3.20
	TVR1	2.09	1.30	-0.80	5.54%	-0.61%	-6.15%	1.77
	TNJ1	2.98	1.27	-1.71	7.75%	9.60%	1.85%	10.23
	MSI1	1.16	1.15	-0.01	7.79%	3.45%	-4.34%	2.19
	TYR1	2.17	1.01	-1.17	9.50%	8.33%	-1.18%	4.21
	MVM1	4.11	1.00	-3.11	8.05%	11.02%	2.97%	4.79
	TRY2	0.51	0.96	0.45	9.85%	9.94%	0.09%	2.02
	TNJ2	1.84	0.88	-0.96	13.74%	13.38%	-0.36%	5.97
	JKM1	1.00	0.84	-0.16	9.02%	10.52%	1.50%	2.70
	KIK1	2.66	0.81	-1.85	13.41%	15.31%	1.90%	1.96
	PDK1	0.50	0.59	0.09	7.65%	14.30%	6.65%	1.13
	NGT1	2.91	0.54	-2.37	9.94%	12.51%	2.57%	3.50
	NCK1	0.86	0.48	-0.38	14.36%	7.99%	-6.37%	1.78
	AYR1	1.72	0.44	-1.28	12.05%	8.70%	-3.35%	2.52
	ORU1	1.68	0.31	-1.37	8.02%	10.43%	2.42%	1.79
	PBR1	0.29	0.26	-0.03	15.85%	4.39%	-11.45%	1.82
	APM1	1.28	0.13	-1.15	9.70%	17.92%	8.22%	1.57
	Total	66.52	40.73	-25.80	8.34%	7.00%	-1.34%	107.55
WEST-02	SLM1	5.65	3.84	-1.81	5.52%	5.89%	0.37%	8.03
	ERD2	3.95	2.73	-1.22	14.69%	11.20%	-3.48%	4.31
	PMP1	1.68	2.30	0.63	2.95%	3.42%	0.47%	1.80
	ERD1	2.81	2.23	-0.58	6.18%	11.51%	5.33%	3.83
	VPD1	1.75	2.11	0.36	7.84%	7.84%	0.00%	3.26
	OML1	3.41	1.95	-1.45	4.65%	7.61%	2.96%	2.55
	DPR2	1.83	1.86	0.03	3.94%	9.13%	5.18%	2.04
	HSR2	3.13	1.76	-1.37	13.11%	14.90%	1.79%	5.50
	NKL2	4.69	1.55	-3.14	7.89%	4.25%	-3.64%	3.23
	TCG1	2.15	1.50	-0.64	4.58%	6.66%	2.08%	1.85
	SLM3	2.69	1.36	-1.33	11.32%	11.63%	0.31%	2.93
	HSR1	3.84	1.35	-2.49	6.88%	10.38%	3.50%	3.80
	SLM2	1.72	1.28	-0.45	7.39%	7.25%	-0.15%	2.71
	EDP1	0.63	1.17	0.54	9.87%	4.86%	-5.01%	1.04
	KVP1	1.19	1.00	-0.20	5.35%	3.47%	-1.88%	1.23
	PLC1	2.37	0.98	-1.39	15.13%	13.75%	-1.37%	1.74
	KRI1	1.73	0.98	-0.75	10.43%	3.05%	-7.38%	2.74
	TRM1	2.10	0.88	-1.21	11.55%	6.94%	-4.61%	2.80
	EPI1	1.86	0.86	-1.00	11.51%	9.24%	-2.27%	2.54
	ATU1	3.32	0.85	-2.47	6.47%	6.95%	0.48%	3.10
	SGI1	0.77	0.83	0.06	12.29%	13.68%	1.39%	1.53
	PDR1	0.69	0.81	0.11	12.14%	14.63%	2.48%	1.19
	HRR1	1.63	0.78	-0.85	7.77%	5.04%	-2.73%	1.93
	DPR1	1.85	0.72	-1.13	6.96%	2.17%	-4.79%	1.36
	MCR1	1.75	0.64	-1.10	10.85%	14.77%	3.92%	2.88
	MTR1	1.75	0.60	-1.15	7.27%	15.69%	8.41%	3.08
	BMD1	1.08	0.50	-0.58	14.27%	14.33%	0.06%	2.04
	APN1	0.82	0.45	-0.37	10.06%	13.49%	3.43%	2.47
	KMM1	1.92	0.39	-1.53	7.31%	8.58%	1.27%	1.72
	RSP1	0.95	0.38	-0.57	11.17%	12.13%	0.96%	1.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	VKL1	0.68	0.30	-0.38	16.03%	12.37%	-3.66%	1.09
	CMI1	0.87	0.10	-0.77	8.34%	21.18%	12.84%	1.36
	SGG1	0.79	0.05	-0.74	7.29%	15.43%	8.14%	1.59
	Total	68.04	39.10	-28.94	8.62%	8.65%	0.02%	85.26
NORTH ARCOT	KPM2	6.68	5.83	-0.85	9.54%	6.30%	-3.23%	8.39
	GDM1	2.92	3.04	0.12	5.58%	3.73%	-1.85%	2.47
	WJP1	1.12	3.02	1.90	3.90%	5.06%	1.16%	3.02
	WJD1	2.39	2.93	0.54	8.12%	9.95%	1.83%	3.13
	VEL2	5.39	2.61	-2.78	1.78%	1.91%	0.13%	5.61
	AKM1	1.98	2.27	0.29	9.47%	4.38%	-5.09%	3.20
	SBR1	2.18	1.42	-0.76	8.59%	11.28%	2.69%	4.64
	CGM1	1.26	1.38	0.12	-0.12%	6.03%	6.15%	2.27
	TRR1	2.59	1.09	-1.50	7.76%	5.38%	-2.39%	3.88
	ABR1	1.11	1.08	-0.03	5.70%	12.53%	6.82%	2.66
	KPM1	0.85	0.98	0.14	10.14%	9.13%	-1.01%	2.53
	BGR1	0.80	0.92	0.12	6.46%	12.81%	6.35%	1.97
	UGI1	1.56	0.89	-0.67	4.22%	5.28%	1.06%	1.71
	VNB1	3.42	0.87	-2.55	2.06%	7.12%	5.06%	2.11
	VEL1	2.15	0.86	-1.29	9.12%	7.04%	-2.08%	4.32
	PTU1	0.56	0.83	0.27	5.37%	5.56%	0.19%	1.21
	PLR1	1.41	0.78	-0.63	4.18%	3.40%	-0.79%	1.60
	TRL1	1.54	0.77	-0.78	13.60%	11.56%	-2.04%	4.47
	CPT1	1.67	0.70	-0.97	8.13%	2.26%	-5.87%	1.48
	ARC2	6.55	0.63	-5.92	3.76%	12.04%	8.28%	3.49
	SLG1	0.55	0.63	0.08	8.38%	2.61%	-5.77%	1.63
	VSI1	1.58	0.62	-0.96	4.54%	7.03%	2.49%	2.19
	ANI1	0.35	0.62	0.27	7.38%	3.78%	-3.60%	1.65
	TRT1	2.55	0.59	-1.96	1.50%	5.63%	4.14%	1.96
	CYR1	0.58	0.57	-0.01	7.79%	6.52%	-1.27%	1.87
	Total	53.75	35.95	-17.80	5.86%	6.39%	0.53%	73.43
WEST-01	CBE2	8.72	6.69	-2.02	6.55%	7.70%	1.15%	11.25
	KMR1	4.91	3.71	-1.20	9.70%	6.84%	-2.86%	4.85
	UAM1	3.52	2.21	-1.31	9.39%	9.42%	0.02%	4.34
	CBE4	2.23	2.07	-0.17	14.04%	12.30%	-1.74%	3.94
	KGM1	1.27	1.84	0.57	11.53%	11.18%	-0.35%	1.76
	MPM1	2.43	1.68	-0.75	11.46%	13.82%	2.36%	2.34
	PPI1	1.18	1.44	0.27	16.37%	10.51%	-5.87%	1.80
	SNR1	1.29	1.35	0.06	15.38%	11.29%	-4.09%	1.99
	TPR2	1.95	1.27	-0.68	7.97%	9.08%	1.11%	3.67
	TPR1	2.05	1.12	-0.93	3.95%	8.27%	4.32%	4.08
	AVI1	2.67	1.08	-1.60	12.24%	5.01%	-7.23%	1.46
	GDR1	0.60	1.04	0.45	10.77%	2.24%	-8.53%	1.59
	KGI1	2.72	1.01	-1.71	5.16%	9.68%	4.52%	2.18
	TPR3	2.18	0.99	-1.18	7.43%	14.81%	7.38%	2.61
	PLI1	1.69	0.91	-0.78	11.14%	8.87%	-2.27%	3.64
	DPM2	1.24	0.84	-0.40	14.73%	13.18%	-1.54%	1.92
	UMP1	0.77	0.77		14.98%	12.00%	-2.98%	2.07
	CBE1	1.47	0.77	-0.70	14.62%	10.95%	-3.67%	1.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE6	1.58	0.70	-0.89	10.51%	15.05%	4.54%	2.84
	CNR1	1.93	0.68	-1.25	6.84%	5.34%	-1.50%	1.78
	PDM1	0.95	0.66	-0.29	14.53%	10.57%	-3.95%	1.55
	CBE5	1.13	0.64	-0.50	12.63%	17.82%	5.19%	1.46
	TPR4	2.20	0.44	-1.77	3.97%	12.41%	8.44%	2.00
	KMD1	1.70	0.39	-1.32	19.92%	12.17%	-7.75%	1.93
	GBM1	1.93	0.38	-1.55	9.33%	7.77%	-1.57%	1.89
	SUL1	2.38	0.34	-2.04	9.84%	11.74%	1.90%	1.43
	SYM2	1.60	0.19	-1.40	4.12%	15.23%	11.11%	1.65
	ANR1	0.30	0.07	-0.22	4.12%	23.81%	19.69%	0.66
	CBE3	0.54	0.02	-0.52	18.85%	18.88%	0.04%	0.95
	Total	59.14	35.32	-23.82	9.71%	9.68%	-0.03%	75.59
SOUTH ARCOT	CDM1	2.81	3.20	0.38	9.59%	7.83%	-1.76%	3.81
	TRK1	4.95	1.62	-3.33	3.76%	9.17%	5.42%	4.20
	KKI2	2.76	1.40	-1.36	5.78%	10.01%	4.23%	3.74
	VPM2	2.84	1.37	-1.47	3.73%	11.31%	7.58%	3.16
	SJI2	3.75	1.27	-2.47	5.09%	10.95%	5.86%	3.28
	CUD1	5.07	1.19	-3.88	10.21%	10.39%	0.18%	6.38
	POY1	1.21	1.17	-0.04	2.55%	12.75%	10.20%	5.97
	POY2	1.08	1.05	-0.04	4.70%	9.35%	4.65%	5.00
	PRT1	1.94	0.95	-1.00	13.11%	6.05%	-7.05%	2.43
	KLM1	3.11	0.85	-2.26	10.64%	8.65%	-2.00%	3.76
	ULP1	2.49	0.84	-1.65	3.59%	7.56%	3.97%	2.57
	TVM2	3.25	0.79	-2.46	1.87%	6.51%	4.64%	2.72
	NVL2	2.43	0.76	-1.68	5.38%	8.18%	2.80%	4.13
	MKM1	1.23	0.53	-0.70	14.61%	1.96%	-12.65%	1.83
	TVM1	0.99	0.46	-0.53	7.83%	6.22%	-1.62%	2.44
	KML1	1.09	0.33	-0.76	6.44%	11.37%	4.93%	2.10
	TDM1	1.12	0.31	-0.82	12.58%	8.35%	-4.23%	2.05
	VCM1	0.43	0.21	-0.22	12.64%	9.94%	-2.71%	1.97
	STP1	0.21	0.15	-0.06	15.30%	6.89%	-8.41%	1.66
	VPM1	1.22	0.03	-1.19	6.33%	15.56%	9.23%	1.68
	Total	44.01	18.50	-25.52	6.84%	8.94%	2.09%	64.89
KL-SOUTH	KLR1	0.49	1.69	1.20	5.15%	6.01%	0.86%	1.66
	TVP1	3.60	1.49	-2.10	7.32%	5.82%	-1.50%	5.71
	PAS1	0.24	0.21	-0.03	18.62%	13.18%	-5.44%	2.49
	Total	4.33	3.40	-0.93	7.71%	6.37%	-1.33%	9.87
OTHERS	GHUB	0.14	30.00	29.85	8.43%	2.92%	-5.50%	0.00
	CZWH		2.05	2.05	#Error	-8.85%	#Error	0.00
	WZSD	2.11	1.74	-0.36	5.58%	-8.66%	-14.23%	0.00
	WHC3		0.71	0.71	#Error	9.82%	#Error	0.00
	S2SD		0.48	0.48	#Error	3.60%	#Error	0.00
	SZSD	(0.02)	0.12	0.13	-14.93%	-202.44%	-187.51%	0.00
	WHPD	(0.16)		0.16	12.97%	#Error	#Error	0.00
	WHUT	(0.19)		0.19	16.73%	#Error	#Error	0.00
	WZWH	0.59		-0.59	6.96%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WTRZ		(0.30)	-0.30	#Error	14.60%	#Error	0.00
	Total	2.48	34.80	32.32	4.86%	1.01%	-3.86%	0.00
	Total	575.70	433.40	-142.30	7.78%	7.60%	-0.18%	965.34