



TN-Daily Sales Performance As on 02-11-2025 11:55:25 PM

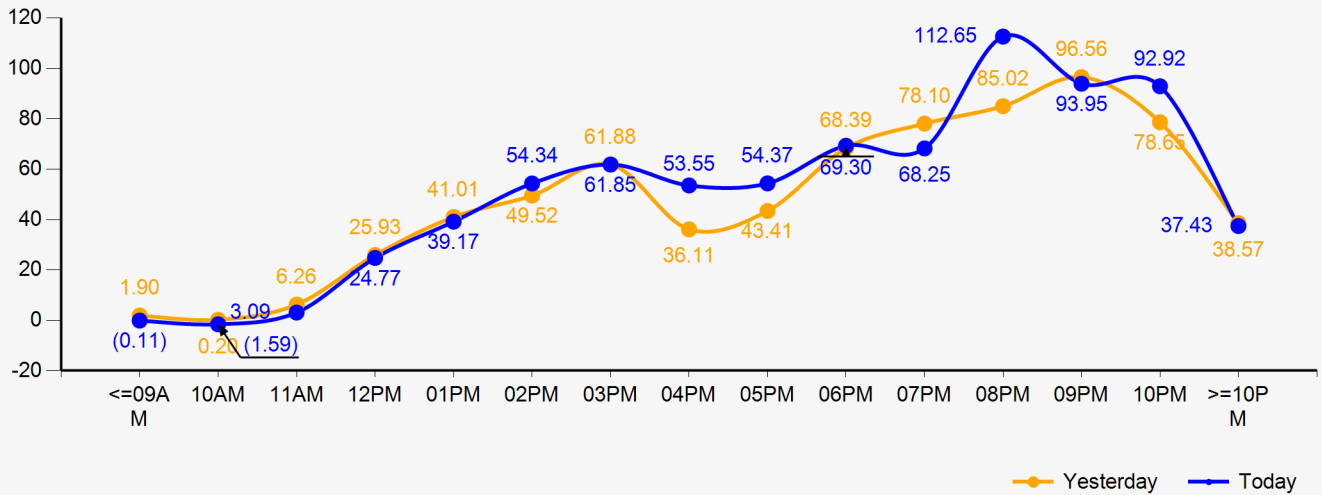
YD Sales : 711.53 L YD Order: 6.09 L

YD GP%: 7.87%

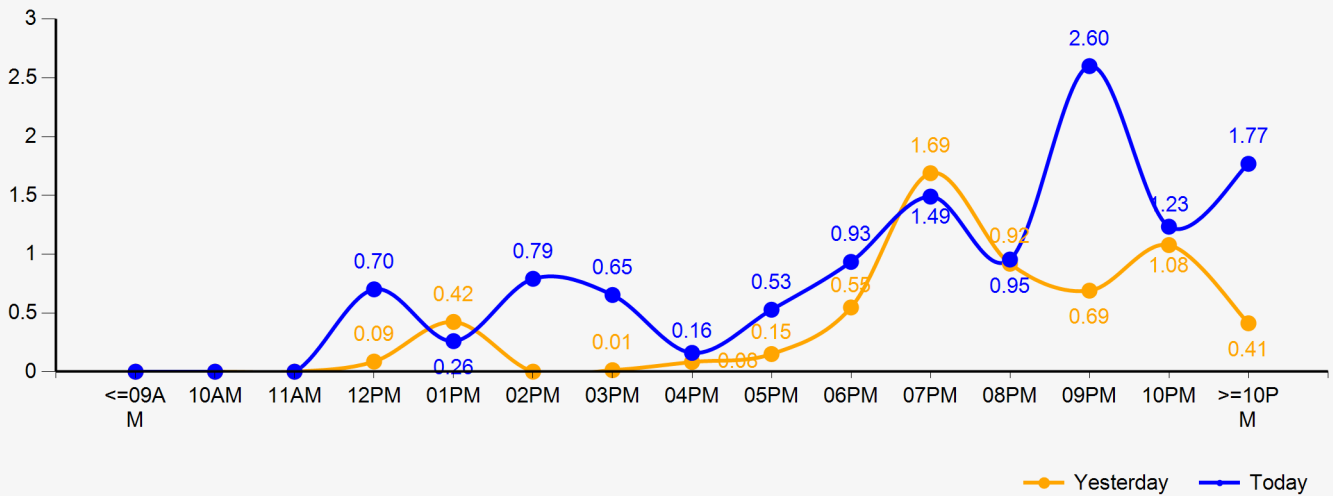
TD Sales : 763.95 L TD Order: 12.07 L

TD GP%: 8.05%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	100.33	129.37	29.04	8.97%	8.87%	-0.11%	119.76
CHENNAI-02	82.69	119.84	37.15	7.83%	7.89%	0.06%	115.55
SOUTH-01	120.52	111.05	-9.47	7.23%	7.88%	0.65%	154.23
WEST-02	62.80	90.76	27.95	9.21%	8.26%	-0.95%	95.33
SOUTH-03	83.77	79.09	-4.68	8.20%	8.60%	0.41%	116.01
NORTH ARCOT	61.71	72.68	10.97	7.48%	6.72%	-0.77%	75.52
WEST-01	60.56	60.55	-0.01	8.79%	9.44%	0.65%	79.82
TRICHY-01	87.17	60.30	-26.87	6.81%	7.07%	0.26%	91.37
SOUTH ARCOT	53.66	47.02	-6.65	7.75%	7.19%	-0.57%	62.90
KL-SOUTH	6.03	7.01	0.97	7.25%	7.50%	0.24%	11.19
OTHERS	(1.62)	(1.63)		50.36%	13.92%	-36.44%	0.00
Total	717.62	776.02	58.41	7.87%	8.05%	0.18%	921.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	7.31	10.61	3.30	11.04%	9.85%	-1.19%	7.68
	CH05	6.90	8.00	1.11	7.36%	6.83%	-0.53%	6.98
	CH48	4.16	6.99	2.83	9.73%	11.03%	1.30%	6.18

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	AVD1	6.44	6.91	0.47	5.82%	5.95%	0.13%	5.24
	CH07	3.69	6.72	3.03	10.51%	7.46%	-3.05%	5.87
	CH19	4.01	6.54	2.53	6.47%	7.75%	1.29%	4.39
	CH45	4.50	6.40	1.90	6.84%	7.35%	0.51%	3.37
	CH42	6.80	5.99	-0.81	9.04%	10.08%	1.04%	5.16
	CH08	7.82	5.67	-2.15	13.20%	12.64%	-0.56%	8.40
	CH14	5.73	4.95	-0.78	7.96%	9.21%	1.25%	8.03
	MRM1	3.31	4.92	1.61	7.79%	8.14%	0.35%	3.84
	CH37	2.68	4.73	2.05	8.19%	10.66%	2.47%	1.90
	KNR1	2.62	4.58	1.96	9.27%	9.92%	0.65%	3.22
	CH39	3.78	4.50	0.72	9.49%	8.91%	-0.58%	2.71
	CH30	3.55	4.46	0.92	6.78%	3.55%	-3.23%	3.91
	CGL1	1.06	4.26	3.20	4.88%	5.50%	0.62%	2.86
	GUD2	2.04	4.24	2.20	9.85%	10.51%	0.66%	3.55
	GUD1	2.45	3.67	1.22	14.90%	11.98%	-2.92%	3.60
	CH22	3.46	3.66	0.19	5.28%	9.36%	4.07%	4.09
	CH28	6.06	3.41	-2.65	11.25%	13.10%	1.85%	5.98
	CH35	2.19	3.37	1.18	11.28%	10.37%	-0.91%	2.87
	CH38	1.98	3.20	1.22	10.35%	3.37%	-6.98%	2.59
	CH11	2.36	3.10	0.74	11.29%	13.07%	1.78%	3.79
	SKL1	1.10	3.02	1.91	14.81%	7.20%	-7.61%	2.90
	TKM1	0.26	1.80	1.54	15.15%	10.39%	-4.76%	2.19
	MC09	0.26	1.29	1.03	5.77%	11.04%	5.27%	0.71
	MC10	0.49	1.17	0.67	3.99%	3.91%	-0.07%	0.98
	CH26	0.66	0.64	-0.02	4.19%	12.90%	8.71%	1.61
	CH29	1.22	0.32	-0.90	1.17%	18.69%	17.51%	1.38
	CH40	1.14	0.16	-0.98	2.80%	6.67%	3.86%	2.98
	MC02	0.28	0.10	-0.19	6.06%	6.59%	0.53%	0.79
	Total	100.33	129.37	29.04	8.97%	8.87%	-0.11%	119.76
CHENNAI-02								
	CH15	7.26	12.53	5.27	9.45%	7.25%	-2.19%	12.89
	CH03	6.15	12.37	6.23	4.19%	5.63%	1.43%	11.36
	CH21	3.62	10.45	6.83	9.01%	6.57%	-2.44%	7.70
	CH20	3.94	7.69	3.75	9.65%	6.30%	-3.36%	6.21
	CH12	4.49	7.27	2.78	6.69%	10.57%	3.87%	6.32
	CH18	4.92	6.24	1.32	9.43%	9.50%	0.08%	5.74
	MJR1	3.88	4.96	1.08	6.46%	7.53%	1.07%	5.59
	CH06	4.87	4.66	-0.21	9.13%	7.21%	-1.92%	4.03
	CH34	6.72	4.65	-2.07	6.22%	8.49%	2.27%	4.09
	CH24	5.35	4.64	-0.71	9.84%	8.52%	-1.31%	3.78
	PON1	1.43	4.29	2.86	9.99%	10.08%	0.09%	2.72
	CH43	2.72	3.99	1.28	10.78%	9.23%	-1.55%	3.25
	CH17	3.11	3.84	0.73	7.16%	10.75%	3.59%	4.40
	CH33	3.98	3.82	-0.16	7.98%	9.24%	1.26%	4.00
	CH44	2.63	3.53	0.90	6.78%	8.71%	1.93%	4.02
	CH41	1.62	3.53	1.91	11.62%	7.41%	-4.21%	3.89
	CH46	1.30	3.29	1.99	6.59%	10.53%	3.94%	3.17
	UKI1	1.59	2.75	1.16	7.45%	5.23%	-2.22%	2.64
	GPD1	1.87	2.72	0.84	5.15%	5.29%	0.14%	2.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH09	4.88	2.36	-2.52	8.08%	7.52%	-0.56%	4.10
	CH23	1.34	2.28	0.94	9.41%	9.58%	0.17%	1.68
	MC05	1.06	2.00	0.94	1.70%	4.01%	2.31%	2.09
	CH27	1.89	1.76	-0.13	6.51%	8.94%	2.43%	1.23
	CH36	0.56	1.74	1.17	9.09%	8.47%	-0.62%	2.08
	CH31	0.54	1.72	1.18	8.41%	14.06%	5.65%	2.97
	MC06	0.87	0.48	-0.39	-0.44%	3.36%	3.80%	1.69
	CH01		0.22	0.21	56.00%	-0.80%	-56.80%	0.20
	CH32	0.09	0.06	-0.03	19.83%	17.05%	-2.78%	0.80
	Total	82.69	119.84	37.15	7.83%	7.89%	0.06%	115.55
SOUTH-01	TUT1	15.09	13.65	-1.44	6.31%	8.47%	2.16%	16.50
	TVL1	9.71	12.19	2.48	6.86%	4.26%	-2.60%	14.45
	NGR1	10.70	6.58	-4.12	3.47%	7.02%	3.55%	10.67
	PKD1	4.60	5.33	0.73	7.14%	10.50%	3.36%	3.00
	TUT2	5.81	5.26	-0.55	4.27%	7.36%	3.09%	6.64
	TKS2	3.44	4.91	1.47	7.95%	9.53%	1.58%	7.88
	VLY1	4.54	3.90	-0.64	4.82%	4.85%	0.03%	4.98
	PDI1	0.85	3.77	2.93	3.99%	4.11%	0.12%	2.15
	KVT1	4.59	3.66	-0.93	14.98%	9.35%	-5.63%	8.40
	SVK1	4.08	3.29	-0.78	4.53%	11.41%	6.88%	5.15
	VNR2	4.25	3.22	-1.03	11.78%	9.96%	-1.82%	7.45
	SGT1	1.66	2.98	1.32	3.41%	6.93%	3.52%	1.71
	TCN1	1.70	2.77	1.07	11.83%	9.12%	-2.71%	3.49
	APK1	1.53	2.40	0.87	5.42%	7.08%	1.65%	3.70
	ERL2	2.03	2.22	0.19	2.27%	11.59%	9.32%	2.23
	KYR1	1.84	2.17	0.32	7.16%	6.13%	-1.03%	1.81
	MAR1	2.50	2.13	-0.37	9.78%	5.86%	-3.92%	4.81
	VNR1	1.97	2.12	0.15	4.09%	10.14%	6.05%	2.02
	SNL1	2.10	2.08	-0.02	7.41%	10.07%	2.66%	3.22
	RPM1	3.72	2.05	-1.67	8.31%	8.53%	0.23%	4.40
	MMT1	1.98	1.99	0.01	9.41%	7.56%	-1.84%	2.56
	APK2	1.53	1.92	0.39	6.68%	10.59%	3.91%	2.75
	UDN1	2.16	1.90	-0.26	8.46%	7.10%	-1.36%	1.91
	SKD1	1.20	1.72	0.52	7.80%	9.31%	1.51%	2.05
	TKY1	2.24	1.71	-0.53	5.32%	8.53%	3.20%	2.96
	ARM1	2.16	1.52	-0.63	9.18%	7.06%	-2.11%	1.37
	KGL1	1.95	1.48	-0.48	3.76%	5.99%	2.23%	1.83
	TYI1	1.02	1.47	0.45	12.09%	8.76%	-3.33%	2.80
	KSM1	1.33	1.35	0.02	5.97%	4.61%	-1.37%	1.79
	RND1	5.77	1.33	-4.45	10.91%	12.28%	1.37%	4.14
	TKS1	4.78	1.32	-3.45	10.66%	9.56%	-1.10%	4.29
	ASM1	2.29	1.27	-1.02	10.17%	11.67%	1.51%	2.77
	SDI1	1.63	1.25	-0.38	8.28%	10.74%	2.47%	2.02
	VKM1	1.13	1.23	0.10	8.16%	9.51%	1.36%	2.16
	COL1	0.56	1.09	0.52	7.52%	4.60%	-2.92%	0.90
	TVL2	1.02	0.94	-0.07	0.38%	4.26%	3.89%	1.17
	STU2	1.08	0.87	-0.21	12.22%	12.25%	0.03%	2.09
	Total	120.52	111.05	-9.47	7.23%	7.88%	0.65%	154.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HSR2	3.64	11.48	7.85	9.62%	9.83%	0.21%	5.56
	SLM1	4.67	8.20	3.53	4.05%	7.87%	3.82%	8.21
	ERD2	7.90	6.93	-0.97	10.47%	11.11%	0.64%	5.10
	OML1	1.18	5.13	3.94	9.54%	6.17%	-3.37%	3.43
	HSR1	5.18	4.75	-0.44	6.58%	8.34%	1.76%	4.60
	TRM1	1.46	4.28	2.83	9.69%	6.21%	-3.49%	4.15
	MCR1	0.88	3.74	2.85	6.35%	7.08%	0.73%	2.78
	ERD1	3.02	3.56	0.55	9.96%	5.98%	-3.98%	4.77
	KRI1	1.07	3.39	2.32	11.52%	6.63%	-4.88%	2.90
	NKL2	3.00	3.10	0.11	12.27%	9.06%	-3.21%	3.80
	PMP1	1.62	2.67	1.05	4.72%	2.43%	-2.29%	1.72
	SLM3	1.40	2.59	1.19	13.94%	13.32%	-0.62%	3.90
	MTR1	3.06	2.53	-0.53	11.78%	9.82%	-1.95%	3.69
	VPD1	1.38	2.25	0.87	14.23%	10.93%	-3.30%	3.09
	SLM2	1.59	2.01	0.42	7.36%	7.63%	0.27%	2.81
	HRR1	0.79	2.01	1.23	5.83%	7.32%	1.49%	2.32
	ATU1	1.88	1.93	0.05	9.02%	5.97%	-3.04%	3.13
	PLC1	2.43	1.77	-0.65	8.28%	7.48%	-0.80%	1.72
	TCG1	1.75	1.76	0.01	12.93%	10.78%	-2.15%	1.55
	BMD1	1.54	1.76	0.22	9.23%	8.89%	-0.34%	2.39
	KVP1	0.81	1.64	0.84	10.46%	7.19%	-3.27%	1.55
	EDP1	1.22	1.50	0.28	7.30%	0.70%	-6.60%	1.29
	KMM1	0.52	1.50	0.97	12.34%	8.66%	-3.68%	2.04
	DPR1	1.53	1.41	-0.13	6.22%	6.51%	0.28%	1.48
	CMI1	0.54	1.40	0.86	7.91%	9.53%	1.62%	1.72
	APN1	1.18	1.18		13.59%	7.55%	-6.03%	2.18
	DPR2	(0.08)	1.12	1.21	7.53%	6.46%	-1.07%	1.89
	EPI1	1.40	1.05	-0.35	10.27%	8.40%	-1.86%	3.17
	SGI1	2.34	1.00	-1.34	1.68%	5.72%	4.04%	1.58
	VKL1	0.97	0.98	0.01	15.18%	14.79%	-0.38%	1.62
	PDR1	1.06	0.84	-0.21	12.43%	9.84%	-2.59%	1.31
	RSP1	0.99	0.72	-0.27	17.27%	16.51%	-0.76%	2.42
	SGG1	0.89	0.55	-0.33	9.43%	9.77%	0.34%	1.49
	Total	62.80	90.76	27.95	9.21%	8.26%	-0.95%	95.33
SOUTH-03	MDU1	7.96	12.27	4.31	9.91%	4.50%	-5.41%	15.43
	MDU6	10.55	8.17	-2.38	6.19%	8.22%	2.04%	5.04
	TMM1	1.42	4.76	3.33	7.36%	8.14%	0.78%	3.82
	MDU2	3.98	3.40	-0.57	10.02%	8.59%	-1.43%	5.84
	DGL1	3.02	2.89	-0.13	4.78%	7.67%	2.89%	7.75
	MDU3	1.19	2.56	1.37	8.21%	9.30%	1.09%	4.01
	CBM1	1.82	2.54	0.72	9.74%	7.87%	-1.87%	3.62
	DKI1	2.51	2.48	-0.03	7.02%	11.06%	4.03%	2.54
	MDU4	1.67	2.30	0.64	7.82%	6.30%	-1.51%	2.58
	TEN1	0.82	2.21	1.39	10.95%	6.14%	-4.81%	3.40
	PKM1	1.47	2.16	0.68	8.72%	11.95%	3.22%	1.72
	KYK1	2.96	2.12	-0.83	8.73%	12.31%	3.57%	2.25
	DGL2	2.31	2.06	-0.25	12.51%	11.28%	-1.23%	2.56
	USL1	1.24	2.05	0.81	9.16%	11.22%	2.06%	2.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MNM1	0.15	1.92	1.77	5.17%	9.14%	3.97%	1.80
	TEN2	3.09	1.88	-1.22	4.61%	10.83%	6.23%	3.23
	TDI1	0.91	1.80	0.90	12.02%	9.89%	-2.13%	2.57
	KPT1	0.82	1.79	0.97	8.98%	6.66%	-2.32%	2.05
	KKD3	8.25	1.76	-6.50	8.36%	9.28%	0.92%	5.24
	MPA1	1.72	1.72		10.12%	8.26%	-1.86%	3.43
	NKI1	2.56	1.65	-0.91	6.29%	10.30%	4.01%	2.21
	TPT1	1.99	1.50	-0.48	11.02%	14.31%	3.29%	2.68
	PVI1	2.16	1.45	-0.71	7.01%	7.83%	0.81%	2.52
	ATG1	1.67	1.32	-0.35	9.26%	7.31%	-1.96%	3.42
	ADP1	1.81	1.25	-0.56	10.78%	11.21%	0.42%	2.39
	BTU1	0.56	1.17	0.61	8.89%	7.24%	-1.65%	1.51
	MDU5	2.42	1.16	-1.26	11.11%	13.00%	1.89%	2.32
	ODM1	0.89	1.12	0.23	4.32%	12.13%	7.81%	1.92
	MLR1	1.45	0.92	-0.54	3.05%	10.61%	7.56%	1.72
	BNR1	1.61	0.90	-0.71	8.19%	11.80%	3.61%	2.06
	PNI1	0.94	0.88	-0.06	12.38%	15.59%	3.21%	1.52
	NTM1	0.54	0.82	0.28	10.71%	6.56%	-4.15%	2.14
	SVG1	2.25	0.70	-1.55	8.86%	8.94%	0.08%	2.48
	KRR1	3.06	0.49	-2.57	4.48%	17.09%	12.61%	2.20
	CMR1	0.90	0.48	-0.42	14.16%	7.01%	-7.15%	1.83
	SGP1	1.12	0.47	-0.65	6.08%	9.43%	3.35%	1.75
	Total	83.77	79.09	-4.68	8.20%	8.60%	0.41%	116.01
NORTH ARCOT								
	TRL1	4.49	8.65	4.16	13.34%	8.08%	-5.25%	4.41
	KPM2	8.57	6.73	-1.85	5.51%	6.12%	0.61%	8.39
	WJD1	2.63	5.16	2.52	12.39%	10.35%	-2.04%	3.23
	SBR1	2.80	4.76	1.97	9.01%	8.37%	-0.64%	4.66
	CYR1	3.17	3.88	0.71	8.33%	5.69%	-2.64%	1.72
	VEL2	3.56	3.74	0.18	8.75%	8.74%	-0.01%	5.16
	AKM1	3.19	3.30	0.12	6.59%	3.72%	-2.88%	2.81
	TRR1	4.84	3.29	-1.55	7.55%	6.98%	-0.57%	5.18
	GDM1	1.42	2.90	1.49	9.16%	7.12%	-2.04%	2.67
	SLG1	0.73	2.87	2.14	18.83%	3.63%	-15.20%	1.44
	ABR1	2.29	2.69	0.40	8.76%	-0.39%	-9.16%	2.68
	WJP1	2.40	2.68	0.28	5.11%	6.74%	1.63%	2.48
	VNB1	2.62	2.62		3.35%	3.97%	0.62%	2.13
	VEL1	1.43	2.49	1.06	5.07%	7.39%	2.32%	3.74
	KPM1	2.19	2.49	0.30	6.50%	4.17%	-2.34%	3.07
	VSI1	4.06	2.27	-1.79	5.28%	6.79%	1.51%	3.61
	CGM1	0.81	1.92	1.10	6.00%	6.39%	0.40%	2.68
	ARC2	2.31	1.68	-0.63	8.71%	8.68%	-0.03%	3.35
	BGR1	0.93	1.58	0.65	7.42%	4.90%	-2.52%	1.81
	UGI1	1.58	1.41	-0.18	4.32%	7.42%	3.10%	1.78
	CPT1	0.65	1.39	0.74	5.24%	9.95%	4.71%	1.68
	ANI1	0.49	1.24	0.74	7.87%	6.62%	-1.24%	1.65
	TRT1	2.12	1.13	-1.00	6.26%	10.65%	4.39%	2.12
	PTU1	0.93	1.07	0.14	5.80%	6.44%	0.64%	1.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	PLR1	1.50	0.74	-0.75	4.16%	6.83%	2.67%	1.45
	Total	61.71	72.68	10.97	7.48%	6.72%	-0.77%	75.52
WEST-01								
	CBE2	6.12	5.31	-0.81	9.44%	8.06%	-1.38%	12.30
	KMR1	4.42	4.88	0.46	12.94%	7.81%	-5.13%	4.97
	UAM1	5.11	3.90	-1.21	5.48%	4.70%	-0.78%	4.23
	CBE4	3.13	3.70	0.57	2.35%	11.17%	8.82%	3.67
	PLI1	1.18	3.47	2.29	12.67%	14.77%	2.10%	3.35
	CBE1	2.48	2.94	0.45	8.54%	8.12%	-0.42%	2.26
	CBE6	2.92	2.93	0.01	7.11%	6.67%	-0.44%	2.87
	SUL1	1.04	2.91	1.87	12.58%	10.07%	-2.52%	1.72
	SNR1	3.48	2.85	-0.62	13.47%	12.86%	-0.61%	2.24
	TPR1	2.30	2.80	0.50	6.92%	8.60%	1.68%	4.66
	TPR2	1.97	2.67	0.70	9.50%	8.06%	-1.44%	4.90
	KGI1	1.92	2.12	0.20	6.01%	2.34%	-3.67%	2.64
	UMP1	0.85	2.00	1.15	13.94%	12.31%	-1.63%	2.06
	AVI1	0.90	1.88	0.98	10.80%	10.35%	-0.45%	1.90
	TPR3	2.62	1.83	-0.79	3.71%	16.47%	12.76%	2.11
	DPM2	2.38	1.66	-0.72	6.55%	9.46%	2.91%	2.29
	MPM1	3.49	1.59	-1.90	10.21%	10.79%	0.58%	2.05
	CBE3	0.85	1.34	0.49	14.96%	8.96%	-6.00%	1.18
	TPR4	0.52	1.30	0.78	2.49%	9.88%	7.39%	1.92
	PDM1	1.96	1.24	-0.72	6.47%	11.05%	4.59%	1.82
	CBE5	1.12	1.19	0.07	7.56%	15.68%	8.11%	1.96
	GBM1	1.21	1.18	-0.03	8.28%	4.28%	-4.00%	1.55
	CNR1	2.00	1.15	-0.85	5.73%	7.87%	2.14%	2.22
	KGM1	0.82	1.04	0.21	8.58%	9.99%	1.40%	1.52
	PPI1	1.16	1.02	-0.14	8.74%	15.92%	7.19%	1.76
	SYM2	1.35	0.61	-0.74	9.40%	8.23%	-1.16%	1.80
	GDR1	1.22	0.53	-0.69	10.58%	3.63%	-6.95%	1.95
	KMD1	1.90	0.27	-1.63	17.62%	19.56%	1.94%	1.32
	ANR1	0.13	0.26	0.13	26.19%	10.12%	-16.07%	0.60
	Total	60.56	60.55	-0.01	8.79%	9.44%	0.65%	79.82
TRICHY-01								
	TRY1	18.60	7.59	-11.00	4.46%	5.87%	1.41%	15.02
	MVM1	3.94	5.32	1.38	11.04%	8.26%	-2.78%	3.64
	KUM1	3.50	4.56	1.06	13.61%	6.43%	-7.17%	5.13
	TNJ1	6.21	4.43	-1.79	5.11%	8.44%	3.33%	4.99
	TVR2	3.52	3.58	0.06	6.19%	5.38%	-0.81%	3.25
	PBR2	4.76	3.49	-1.27	8.05%	4.94%	-3.11%	8.05
	AYR1	2.96	2.93	-0.03	5.54%	6.13%	0.59%	2.49
	TRY3	2.95	2.69	-0.26	9.02%	6.76%	-2.26%	2.90
	TNJ2	2.44	2.55	0.11	1.84%	3.40%	1.56%	3.95
	TTP1	2.21	2.48	0.27	10.07%	7.02%	-3.05%	2.85
	PTK1	4.16	2.34	-1.83	3.39%	7.65%	4.26%	3.55
	TRY4	4.08	2.28	-1.80	6.31%	7.95%	1.63%	4.81
	NGT1	1.98	2.27	0.30	5.98%	8.90%	2.92%	2.99
	TRY2	1.43	2.17	0.75	10.22%	9.44%	-0.78%	1.22

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NMM1	2.46	1.41	-1.05	11.64%	11.17%	-0.47%	2.22
	PDK1	1.25	1.27	0.03	13.25%	8.82%	-4.43%	1.41
	TYR1	2.94	1.22	-1.72	7.37%	6.74%	-0.63%	3.68
	MSI1	0.74	1.18	0.45	9.27%	5.22%	-4.05%	2.35
	JKM1	1.69	1.01	-0.67	5.11%	7.45%	2.34%	2.81
	TVR1	3.04	0.99	-2.05	4.25%	2.06%	-2.19%	1.55
	KRN1	1.35	0.97	-0.38	11.39%	9.17%	-2.23%	1.74
	MDI1	3.94	0.72	-3.21	9.83%	4.50%	-5.32%	3.11
	NCK1	0.61	0.72	0.11	4.39%	11.92%	7.53%	1.60
	ORU1	1.66	0.57	-1.09	5.48%	10.15%	4.67%	1.69
	PBR1	0.97	0.54	-0.43	11.21%	9.63%	-1.58%	1.54
	KIK1	2.91	0.51	-2.40	4.82%	11.43%	6.61%	1.60
	APM1	0.89	0.51	-0.38	6.46%	14.21%	7.76%	1.24
	Total	87.17	60.30	-26.87	6.81%	7.07%	0.26%	91.37
SOUTH ARCOT								
	CUD1	5.66	4.84	-0.82	8.72%	9.62%	0.90%	6.05
	CDM1	3.90	4.70	0.80	6.08%	7.50%	1.41%	3.92
	POY1	3.85	3.57	-0.28	8.76%	7.72%	-1.04%	5.22
	POY2	6.37	3.30	-3.07	6.00%	9.79%	3.79%	4.25
	KKI2	3.25	3.21	-0.04	8.50%	8.03%	-0.47%	3.43
	VCM1	0.91	3.09	2.17	6.41%	-2.31%	-8.72%	1.99
	SJI2	1.38	3.02	1.64	5.71%	7.84%	2.13%	3.50
	KLM1	4.03	2.68	-1.35	8.59%	10.41%	1.82%	3.24
	TRK1	2.97	2.28	-0.69	7.57%	9.42%	1.85%	4.14
	ULP1	2.56	2.23	-0.32	7.26%	5.25%	-2.01%	3.72
	TVM1	2.47	2.03	-0.44	5.31%	7.40%	2.09%	2.10
	VPM2	3.24	1.96	-1.28	11.86%	8.44%	-3.42%	3.19
	PRT1	2.65	1.75	-0.90	12.49%	8.35%	-4.14%	2.64
	TDM1	2.02	1.70	-0.32	3.26%	5.97%	2.72%	2.74
	MKM1	1.65	1.48	-0.17	7.65%	6.10%	-1.56%	1.69
	NVL2	1.47	1.40	-0.07	8.39%	5.37%	-3.01%	3.53
	TVM2	0.97	1.23	0.26	5.48%	4.99%	-0.50%	2.78
	KML1	1.53	1.19	-0.34	7.32%	6.80%	-0.52%	1.74
	STP1	2.28	0.88	-1.40	7.72%	4.01%	-3.71%	1.49
	VPM1	0.50	0.47	-0.03	7.56%	4.38%	-3.18%	1.53
	Total	53.66	47.02	-6.65	7.75%	7.19%	-0.57%	62.90
KL-SOUTH								
	TVP1	2.95	3.37	0.41	6.75%	10.33%	3.57%	6.67
	PAS1	1.25	2.11	0.86	12.01%	2.15%	-9.86%	2.72
	KLR1	1.83	1.53	-0.30	4.81%	8.64%	3.83%	1.80
	Total	6.03	7.01	0.97	7.25%	7.50%	0.24%	11.19
OTHERS								
	CZWH	2.72		-2.72	-8.15%	#Error	#Error	0.00
	GHUB	0.15		-0.15	-0.99%	#Error	#Error	0.00
	MSWH	0.08		-0.08	-7.99%	#Error	#Error	0.00
	S2SD	(0.51)		0.51	32.69%	#Error	#Error	0.00
	WHCB	(0.92)		0.92	7.82%	#Error	#Error	0.00
	WHKP	(0.67)		0.67	13.15%	#Error	#Error	0.00
	WHMD	(1.23)		1.23	16.33%	#Error	#Error	0.00
	WHUT	(0.78)		0.78	4.50%	#Error	#Error	0.00
	WHVL	(0.02)		0.02	14.20%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN		(0.01)	-0.01	#Error	84.00%	#Error	0.00
	WHPD		(0.50)	-0.50	#Error	3.71%	#Error	0.00
	WTRZ	(0.45)	(1.11)	-0.66	5.52%	17.73%	12.21%	0.00
	Total	(1.62)	(1.63)		50.36%	13.92%	-36.44%	0.00
	Total	717.62	776.02	58.41	7.87%	8.05%	0.18%	921.68