



TN-Daily Sales Performance As on 02-10-2025 11:55:32 PM

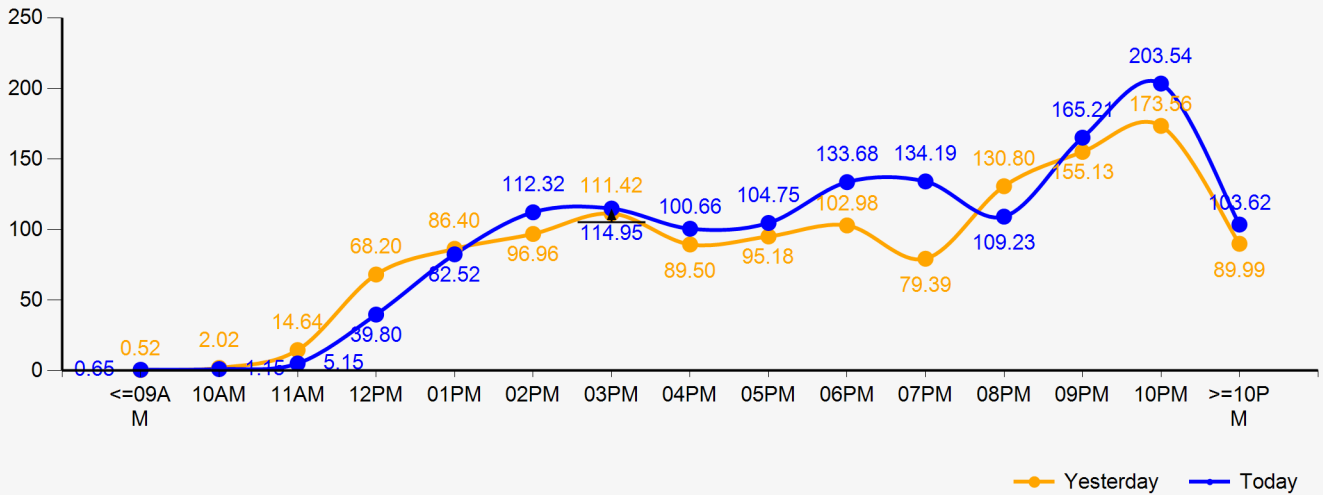
YD Sales : 1296.69 L YD Order: 16.50 L

YD GP%: 7.93%

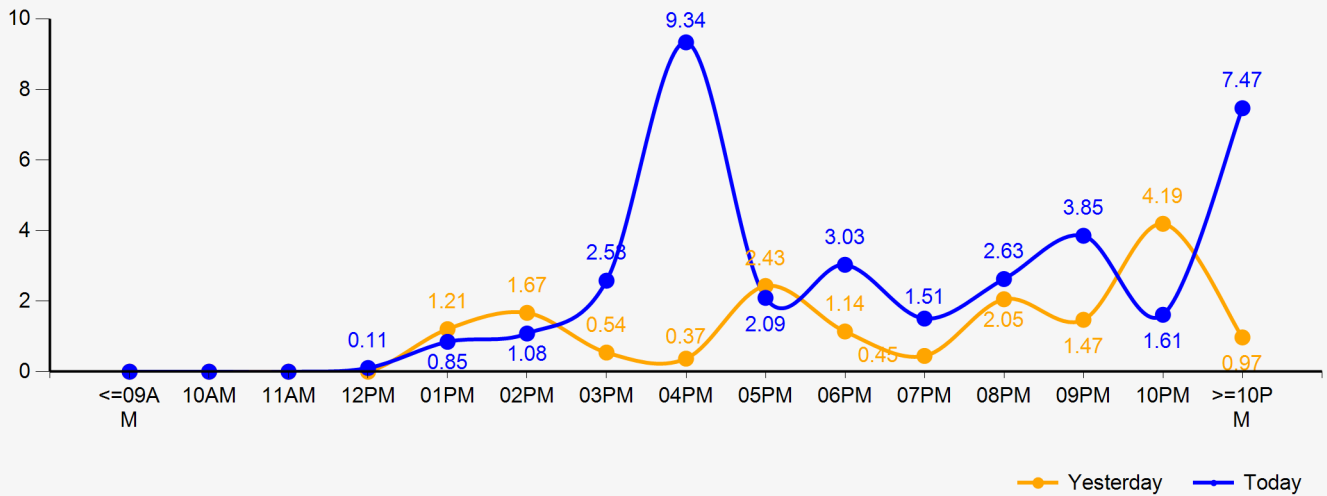
TD Sales : 1411.44 L TD Order: 36.16 L

TD GP%: 8.06%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	192.92	222.06	29.14	8.76%	7.87%	-0.89%	189.21
SOUTH-01	211.43	218.54	7.10	7.13%	7.16%	0.02%	265.19
CHENNAI-02	168.56	192.63	24.07	6.97%	7.32%	0.35%	186.97
TRICHY-01	139.05	166.51	27.46	7.75%	7.81%	0.06%	163.66
SOUTH-03	130.23	151.30	21.08	8.35%	8.65%	0.30%	199.30
WEST-02	147.38	148.93	1.56	8.54%	8.75%	0.21%	170.23
WEST-01	102.36	122.90	20.54	8.90%	9.58%	0.68%	133.15
NORTH ARCOT	115.38	121.12	5.74	7.18%	8.23%	1.05%	122.42
SOUTH ARCOT	99.87	96.74	-3.12	8.09%	8.25%	0.16%	112.23
KL-SOUTH	5.12	6.86	1.74	9.67%	8.34%	-1.33%	15.92
OTHERS	0.91		-0.91	18.85%	#Error	#Error	0.00
Total	1313.19	1447.60	134.41	7.93%	8.06%	0.13%	1558.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	15.27	18.68	3.41	6.94%	9.00%	2.07%	12.63
	CH14	12.52	16.39	3.87	7.36%	9.57%	2.22%	13.68
	CH08	14.17	16.13	1.96	12.52%	7.34%	-5.18%	13.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	13.19	12.34	-0.85	7.41%	6.22%	-1.19%	11.30
	CH40	3.52	11.59	8.07	2.95%	2.42%	-0.53%	3.92
	AVD1	8.13	11.53	3.40	8.55%	0.07%	-8.48%	9.04
	CH07	9.45	10.88	1.44	8.09%	10.92%	2.83%	9.40
	GUD2	7.75	10.01	2.25	9.18%	6.50%	-2.68%	5.19
	CH19	7.72	9.89	2.17	7.29%	8.31%	1.03%	7.15
	CH28	8.45	9.49	1.04	10.32%	11.60%	1.28%	6.32
	GUD1	5.55	8.91	3.36	9.65%	11.22%	1.57%	5.27
	CH42	7.60	8.68	1.07	10.01%	7.48%	-2.53%	8.01
	CH48	7.98	7.89	-0.09	8.82%	10.11%	1.29%	7.28
	CGL1	5.08	6.59	1.52	8.88%	4.63%	-4.26%	4.22
	CH30	5.61	6.57	0.97	9.11%	6.70%	-2.42%	7.73
	CH22	6.89	6.33	-0.55	8.44%	9.08%	0.64%	5.60
	MRM1	6.79	5.83	-0.96	7.71%	7.42%	-0.29%	5.86
	CH45	6.73	5.47	-1.26	7.64%	8.84%	1.20%	6.39
	CH35	5.58	5.16	-0.43	8.73%	8.90%	0.17%	4.85
	SKL1	3.53	4.88	1.35	16.10%	12.15%	-3.95%	4.93
	CH11	5.43	4.66	-0.77	6.28%	9.58%	3.30%	7.10
	TKM1	4.15	4.49	0.34	10.82%	10.03%	-0.80%	2.98
	CH38	4.39	4.14	-0.25	7.61%	10.30%	2.69%	4.81
	KNR1	5.83	3.98	-1.85	8.73%	8.14%	-0.59%	6.60
	CH39	3.68	3.49	-0.20	12.68%	6.66%	-6.02%	3.59
	CH37	1.17	2.44	1.27	11.13%	12.01%	0.88%	4.14
	MC10	0.91	2.20	1.29	6.18%	1.93%	-4.25%	1.55
	CH26	2.35	1.22	-1.14	12.82%	8.04%	-4.78%	1.89
	MC09	0.74	1.19	0.45	4.62%	5.67%	1.05%	1.19
	CH29	2.55	0.88	-1.67	7.41%	12.45%	5.04%	2.17
	MC02	0.20	0.13	-0.07	6.27%	3.74%	-2.54%	1.15
	Total	192.92	222.06	29.14	8.76%	7.87%	-0.89%	189.21
SOUTH-01								
	TUT1	25.72	24.34	-1.38	6.91%	7.13%	0.22%	27.66
	TVL1	23.59	20.53	-3.06	6.07%	6.55%	0.49%	25.61
	VNR2	10.12	13.80	3.68	7.69%	7.54%	-0.15%	12.71
	RPM1	15.76	13.60	-2.16	6.46%	7.34%	0.88%	8.12
	KVT1	9.76	12.12	2.35	9.66%	5.92%	-3.74%	13.67
	NGR1	11.46	10.76	-0.70	6.64%	6.91%	0.27%	16.30
	TKS1	6.00	10.75	4.74	9.40%	6.63%	-2.76%	8.36
	SVK1	5.61	8.73	3.11	6.72%	7.67%	0.95%	8.57
	TUT2	7.27	7.99	0.72	4.92%	4.83%	-0.09%	10.60
	TKS2	8.64	6.82	-1.81	6.97%	9.98%	3.01%	10.07
	RND1	6.18	6.67	0.48	7.43%	12.41%	4.98%	9.63
	TKY1	4.42	5.78	1.36	7.59%	3.85%	-3.74%	6.13
	MAR1	4.71	5.33	0.62	9.27%	7.43%	-1.84%	9.45
	APK2	6.03	5.33	-0.70	6.67%	5.68%	-0.99%	6.45
	VLV1	4.80	5.09	0.29	3.84%	6.45%	2.61%	8.45
	ERL2	5.94	4.43	-1.50	8.23%	8.27%	0.03%	3.26
	TCN1	2.69	3.99	1.30	7.52%	8.22%	0.69%	5.38
	VNR1	1.46	3.84	2.37	6.13%	6.95%	0.82%	3.50
	SNL1	3.35	3.76	0.41	10.98%	6.25%	-4.73%	5.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	PDI1	3.00	3.67	0.67	11.36%	8.95%	-2.41%	4.08
	MMT1	3.72	3.55	-0.17	6.69%	8.27%	1.58%	4.39
	APK1	2.44	3.47	1.04	10.88%	7.09%	-3.79%	5.77
	SDI1	3.22	3.45	0.23	8.21%	7.65%	-0.57%	3.82
	VKM1	1.76	3.34	1.59	13.03%	3.56%	-9.47%	3.53
	SKD1	2.96	3.17	0.21	6.93%	8.55%	1.62%	3.15
	ARM1	4.06	2.96	-1.10	4.47%	3.93%	-0.55%	3.42
	UDN1	2.73	2.74	0.01	4.68%	7.68%	3.00%	3.30
	ASM1	3.76	2.68	-1.08	5.52%	10.53%	5.01%	3.74
	STU2	2.98	2.55	-0.43	3.92%	5.87%	1.94%	3.27
	KGL1	2.53	2.37	-0.16	7.83%	5.14%	-2.69%	3.97
	TVL2	0.96	2.27	1.31	7.24%	8.47%	1.23%	2.44
	TYI1	4.25	2.12	-2.12	9.81%	11.80%	1.99%	4.33
	SGT1	1.46	2.03	0.57	11.85%	8.63%	-3.21%	2.42
	PKD1	3.95	1.79	-2.16	5.79%	5.40%	-0.39%	7.16
	KYR1	1.90	1.26	-0.65	6.33%	7.99%	1.67%	2.71
	KSM1	1.41	0.94	-0.47	5.09%	2.87%	-2.22%	2.67
	COL1	0.81	0.48	-0.33	4.37%	18.46%	14.09%	1.86
	Total	211.43	218.54	7.10	7.13%	7.16%	0.02%	265.19
CHENNAI-02								
	CH03	17.46	23.24	5.78	6.97%	7.11%	0.14%	18.33
	CH15	22.13	22.88	0.75	6.45%	8.43%	1.98%	19.02
	CH21	13.43	14.68	1.25	4.07%	3.26%	-0.81%	13.02
	CH34	8.76	11.40	2.64	6.15%	6.35%	0.20%	8.10
	CH12	10.04	11.08	1.04	7.52%	8.09%	0.57%	10.38
	MJR1	6.05	10.16	4.11	7.61%	8.83%	1.22%	12.33
	GPD1	4.65	9.66	5.01	3.37%	3.71%	0.34%	5.79
	CH44	4.99	9.11	4.12	4.85%	5.38%	0.53%	6.13
	CH24	7.63	8.33	0.70	9.72%	7.80%	-1.92%	6.86
	CH18	8.84	8.31	-0.53	9.16%	11.90%	2.74%	7.99
	CH06	5.36	6.89	1.52	10.21%	6.62%	-3.60%	7.72
	CH20	6.12	6.63	0.52	9.28%	10.13%	0.85%	9.63
	CH41	6.40	5.99	-0.42	9.98%	10.05%	0.07%	6.93
	CH31	2.82	5.07	2.26	8.74%	7.17%	-1.57%	3.10
	CH33	4.58	5.04	0.45	8.51%	7.89%	-0.62%	5.56
	CH43	0.58	4.91	4.33	16.82%	9.25%	-7.56%	5.98
	CH46	8.89	4.81	-4.08	2.04%	6.21%	4.17%	4.01
	CH09	7.22	3.64	-3.58	9.73%	8.64%	-1.09%	7.55
	CH27	1.60	3.27	1.67	8.08%	5.82%	-2.25%	2.85
	UKI1	5.23	3.11	-2.12	5.96%	6.15%	0.19%	5.03
	MC05	2.45	2.94	0.49	3.50%	1.44%	-2.06%	2.99
	MC06	1.35	2.90	1.55	5.87%	4.71%	-1.15%	2.26
	PON1	3.53	2.51	-1.02	6.13%	11.84%	5.70%	4.10
	CH23	3.55	2.29	-1.26	6.28%	12.03%	5.75%	2.84
	CH17	1.75	1.63	-0.11	15.03%	11.29%	-3.74%	2.80
	CH36	1.26	1.48	0.22	7.44%	8.12%	0.68%	3.90
	CH32	1.90	0.43	-1.47	4.49%	-0.14%	-4.64%	1.21
	CH01		0.25	0.25	#Error	19.80%	#Error	0.55
	Total	168.56	192.63	24.07	6.97%	7.32%	0.35%	186.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY1	26.47	31.53	5.06	6.37%	7.25%	0.88%	33.33
	TNJ1	14.04	13.63	-0.41	6.62%	6.31%	-0.31%	10.30
	MVM1	7.53	10.83	3.30	8.69%	8.05%	-0.65%	6.98
	TNJ2	7.82	10.48	2.65	9.48%	9.69%	0.21%	8.13
	PBR2	9.22	10.40	1.18	7.12%	5.53%	-1.60%	10.50
	KUM1	9.18	8.94	-0.24	9.03%	7.91%	-1.12%	9.02
	TVR2	7.45	8.44	0.99	6.12%	9.29%	3.17%	6.14
	TYR1	6.46	6.19	-0.27	8.51%	6.42%	-2.10%	6.67
	TRY3	5.05	5.99	0.93	7.81%	4.85%	-2.96%	4.34
	PTK1	2.28	5.91	3.62	8.29%	6.69%	-1.61%	7.39
	NGT1	4.21	5.89	1.69	8.54%	11.08%	2.54%	5.62
	AYR1	3.02	4.66	1.65	9.08%	6.40%	-2.67%	4.33
	ORU1	2.59	4.58	1.99	11.76%	8.13%	-3.63%	3.09
	MDI1	3.87	4.46	0.59	9.50%	9.40%	-0.10%	4.81
	KIK1	2.68	4.28	1.60	9.61%	10.60%	0.99%	3.51
	TTP1	5.42	4.26	-1.15	6.64%	11.27%	4.63%	5.71
	JKM1	2.01	4.07	2.06	7.93%	7.45%	-0.48%	5.52
	MSI1	2.85	3.89	1.04	7.29%	5.45%	-1.84%	4.33
	TVR1	3.00	3.01	0.01	7.57%	8.09%	0.52%	2.36
	KRN1	2.30	2.58	0.28	6.89%	7.97%	1.08%	3.06
	NMM1	3.79	2.26	-1.53	7.71%	11.57%	3.86%	3.69
	APM1	1.12	2.24	1.12	12.06%	9.53%	-2.53%	2.20
	PBR1	1.51	2.17	0.66	8.06%	5.32%	-2.75%	3.26
	PDK1	1.25	2.13	0.88	10.03%	12.64%	2.61%	3.52
	TRY2	3.03	1.91	-1.12	8.54%	8.07%	-0.47%	3.04
	NCK1	0.90	1.78	0.88	9.36%	9.80%	0.44%	2.82
	Total	139.05	166.51	27.46	7.75%	7.81%	0.06%	163.66
SOUTH-03	MDU1	15.84	16.70	0.86	8.80%	8.29%	-0.52%	25.85
	MDU2	11.17	15.42	4.25	7.94%	6.86%	-1.08%	12.51
	KKD3	5.12	8.34	3.21	4.86%	9.64%	4.78%	4.44
	TMM1	5.97	8.04	2.06	9.26%	4.63%	-4.63%	7.76
	DKI1	3.59	6.73	3.14	10.73%	7.97%	-2.76%	4.79
	MLR1	1.45	6.46	5.02	8.21%	5.50%	-2.71%	3.33
	DGL1	4.72	6.15	1.43	9.38%	10.76%	1.38%	17.46
	MDU3	3.19	6.15	2.96	8.73%	7.01%	-1.72%	7.63
	KRR1	4.00	5.53	1.52	6.83%	10.60%	3.77%	5.67
	TEN1	6.22	5.48	-0.74	1.36%	7.11%	5.75%	4.77
	TEN2	5.57	4.91	-0.66	4.88%	6.71%	1.82%	4.82
	ATG1	2.87	4.58	1.71	7.58%	9.55%	1.97%	5.62
	MDU4	3.24	4.49	1.25	6.55%	7.79%	1.24%	4.82
	MDU5	2.89	4.27	1.38	15.17%	11.65%	-3.51%	4.37
	BNR1	3.89	3.11	-0.78	7.34%	8.03%	0.69%	3.90
	CBM1	3.52	3.01	-0.50	8.66%	9.22%	0.56%	5.85
	TPT1	1.79	2.99	1.19	6.41%	10.52%	4.11%	4.44
	DGL2	2.41	2.82	0.41	12.35%	11.57%	-0.78%	2.89
	MDU6	2.18	2.64	0.46	3.59%	9.58%	6.00%	5.69
	TDI1	3.94	2.63	-1.31	8.24%	13.28%	5.03%	3.14
	KYK1	1.32	2.56	1.25	2.23%	7.84%	5.61%	2.39

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	SVG1	2.99	2.52	-0.47	11.66%	11.86%	0.20%	5.25
	PVI1	3.27	2.50	-0.77	12.74%	13.02%	0.27%	3.65
	ADP1	1.72	2.40	0.67	11.72%	8.93%	-2.79%	3.83
	NTM1	2.14	2.31	0.17	8.90%	9.80%	0.90%	3.73
	NKI1	2.52	2.09	-0.42	9.56%	14.01%	4.45%	4.76
	ODM1	1.62	1.91	0.28	8.47%	8.43%	-0.04%	3.32
	SGP1	1.58	1.80	0.22	11.48%	6.00%	-5.48%	2.29
	MPA1	3.07	1.75	-1.32	12.83%	7.58%	-5.25%	5.79
	USL1	4.04	1.64	-2.40	11.55%	11.05%	-0.49%	4.35
	PNI1	1.74	1.47	-0.27	8.88%	10.23%	1.35%	1.87
	CMR1	1.20	1.47	0.27	5.12%	12.26%	7.14%	3.17
	MNM1	2.78	1.27	-1.51	8.91%	10.39%	1.48%	3.14
	PKM1	1.57	1.25	-0.32	9.67%	9.76%	0.09%	2.13
	PNV1	0.99	1.22	0.23	8.06%	7.98%	-0.08%	2.13
	BTU1	1.21	1.21		8.00%	7.93%	-0.07%	2.12
	KKD2	0.81	0.94	0.13	6.19%	15.04%	8.85%	3.04
	KPT1	2.08	0.56	-1.52	9.84%	10.74%	0.90%	2.58
	Total	130.23	151.30	21.08	8.35%	8.65%	0.30%	199.30
WEST-02	SLM1	14.21	14.91	0.70	6.56%	6.21%	-0.35%	16.73
	HSR2	13.87	10.57	-3.29	9.86%	8.48%	-1.38%	8.81
	HSR1	5.17	9.80	4.64	8.70%	9.30%	0.59%	6.94
	ERD1	13.86	9.20	-4.65	6.56%	8.92%	2.36%	8.06
	ERD2	7.06	8.23	1.17	10.53%	9.14%	-1.40%	8.36
	NKL2	6.57	8.01	1.44	8.38%	7.95%	-0.43%	7.76
	ATU1	6.15	6.61	0.45	9.50%	6.91%	-2.59%	6.73
	TRM1	4.70	6.07	1.37	5.72%	10.23%	4.51%	5.95
	OML1	4.50	5.91	1.41	11.41%	8.38%	-3.04%	5.44
	MCR1	2.56	5.86	3.30	7.38%	8.39%	1.01%	6.10
	SLM2	5.99	5.01	-0.99	6.09%	9.33%	3.25%	5.48
	RSP1	2.57	4.75	2.18	12.15%	11.19%	-0.96%	4.70
	KVP1	3.28	4.28	1.00	7.66%	5.79%	-1.87%	3.11
	VPD1	4.08	3.82	-0.26	9.90%	13.01%	3.11%	6.57
	HRR1	4.44	3.60	-0.84	8.23%	9.48%	1.25%	3.17
	DPR1	2.44	3.56	1.12	8.22%	5.51%	-2.70%	2.38
	BMD1	3.18	3.52	0.34	9.89%	8.85%	-1.04%	3.21
	MTR1	3.82	3.38	-0.45	10.09%	7.22%	-2.88%	6.57
	PDR1	3.19	3.29	0.10	10.62%	12.32%	1.70%	2.28
	DPR2	1.56	2.85	1.29	5.95%	10.34%	4.40%	3.19
	EDP1	4.72	2.75	-1.97	5.19%	10.09%	4.89%	2.50
	KMM1	3.15	2.74	-0.42	9.30%	11.37%	2.07%	3.60
	PLC1	3.85	2.49	-1.36	11.03%	12.23%	1.19%	3.77
	KRI1	1.71	2.36	0.65	7.62%	6.28%	-1.34%	4.79
	TCG1	2.63	2.33	-0.30	7.05%	7.74%	0.70%	3.04
	EPI1	3.34	2.31	-1.03	13.12%	13.55%	0.43%	5.47
	SGI1	3.00	2.26	-0.74	9.84%	6.37%	-3.47%	3.25
	APN1	2.97	2.24	-0.73	9.66%	10.38%	0.72%	3.14
	PMP1	2.68	1.80	-0.87	6.45%	7.30%	0.86%	3.77
	VKL1	1.99	1.71	-0.28	11.44%	10.06%	-1.39%	2.25

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM3	3.02	1.06	-1.96	8.31%	8.19%	-0.11%	7.97
	CMI1	0.37	1.04	0.67	9.11%	12.44%	3.33%	2.68
	SGG1	0.74	0.62	-0.12	9.06%	9.02%	-0.04%	2.44
	Total	147.38	148.93	1.56	8.54%	8.75%	0.21%	170.23
WEST-01	CBE2	15.87	27.19	11.32	7.96%	8.66%	0.70%	20.04
	KMR1	8.26	8.71	0.44	11.32%	10.79%	-0.54%	7.82
	TPR2	8.42	7.19	-1.23	5.61%	7.69%	2.08%	8.20
	TPR1	2.49	5.56	3.07	7.79%	7.19%	-0.60%	6.77
	CBE6	3.46	4.41	0.95	9.49%	8.24%	-1.24%	4.20
	CBE1	0.73	4.23	3.50	-12.06%	12.65%	24.71%	3.35
	GBM1	4.55	4.20	-0.35	4.47%	5.94%	1.46%	3.00
	AVI1	4.92	4.11	-0.81	7.42%	8.84%	1.42%	3.21
	DPM2	1.74	3.55	1.82	11.64%	9.28%	-2.36%	4.42
	PPI1	3.34	3.52	0.18	10.01%	5.03%	-4.98%	2.49
	PLI1	2.26	3.46	1.20	9.02%	13.39%	4.37%	7.09
	UAM1	5.93	3.33	-2.61	11.64%	10.54%	-1.10%	8.13
	UMP1	2.97	3.31	0.34	9.24%	8.30%	-0.94%	4.24
	TPR3	2.41	3.23	0.82	16.92%	13.95%	-2.97%	3.20
	SUL1	2.83	3.23	0.40	12.10%	12.92%	0.82%	3.25
	SYM2	1.61	3.09	1.47	7.10%	8.92%	1.82%	3.71
	KMD1	2.75	3.06	0.30	8.91%	10.95%	2.04%	1.88
	PDM1	1.59	3.02	1.43	10.08%	11.07%	0.98%	2.26
	SNR1	1.50	3.00	1.50	15.16%	12.73%	-2.43%	4.46
	MPM1	4.49	2.82	-1.67	11.80%	11.02%	-0.78%	3.51
	KGM1	2.47	2.77	0.30	7.63%	8.17%	0.54%	2.18
	CBE3	0.86	2.65	1.78	13.79%	17.32%	3.53%	2.16
	CBE4	3.19	2.42	-0.77	9.36%	9.49%	0.13%	6.76
	KGI1	3.74	2.33	-1.41	6.99%	3.59%	-3.40%	4.04
	CNR1	3.06	2.17	-0.89	7.74%	10.13%	2.40%	3.12
	GDR1	2.91	2.10	-0.81	7.16%	8.02%	0.86%	3.54
	TPR4	2.43	1.56	-0.86	8.03%	12.52%	4.49%	2.15
	CBE5	0.82	1.53	0.72	13.24%	13.17%	-0.07%	2.91
	ANR1	0.77	1.16	0.40	11.08%	11.30%	0.22%	1.07
	Total	102.36	122.90	20.54	8.90%	9.58%	0.68%	133.15
NORTH ARCOT	KPM2	10.82	12.26	1.44	6.16%	7.37%	1.21%	14.48
	GDM1	2.34	9.48	7.15	10.82%	9.22%	-1.60%	3.84
	TRR1	6.78	8.46	1.68	8.07%	4.73%	-3.34%	6.84
	TRL1	8.39	7.89	-0.50	7.63%	11.18%	3.54%	7.53
	VEL2	7.32	6.88	-0.44	8.45%	11.34%	2.90%	7.14
	ABR1	4.64	6.45	1.80	7.32%	6.99%	-0.33%	4.01
	VEL1	6.69	6.44	-0.25	5.09%	7.80%	2.71%	6.12
	SBR1	5.74	5.67	-0.07	8.27%	5.66%	-2.61%	9.34
	CGM1	3.71	5.29	1.58	0.10%	4.13%	4.03%	3.54
	ARC2	3.70	5.17	1.47	3.51%	5.66%	2.15%	4.75
	WJP1	8.28	5.08	-3.20	7.13%	7.71%	0.57%	3.87
	VSI1	2.32	4.54	2.21	10.02%	8.32%	-1.70%	4.37
	PLR1	2.95	4.42	1.48	5.43%	9.52%	4.09%	2.49
	KPM1	9.06	4.33	-4.73	7.90%	9.54%	1.64%	4.43

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	WJD1	7.59	4.12	-3.47	9.21%	10.01%	0.79%	4.53
	UGI1	2.09	3.96	1.87	6.77%	9.68%	2.92%	3.11
	ANI1	2.39	3.75	1.36	8.25%	5.48%	-2.76%	2.67
	CPT1	1.97	3.02	1.05	7.44%	8.54%	1.10%	2.54
	SLG1	1.55	2.65	1.10	7.08%	13.24%	6.16%	3.42
	AKM1	7.06	2.59	-4.47	6.60%	6.60%	0.00%	6.98
	BGR1	1.65	2.44	0.79	7.57%	9.19%	1.62%	2.39
	VNB1	3.17	2.08	-1.08	4.01%	7.21%	3.20%	4.09
	TRT1	2.02	1.79	-0.23	11.37%	15.79%	4.42%	5.06
	CYR1	2.40	1.36	-1.04	9.96%	11.28%	1.32%	3.26
	PTU1	0.75	0.97	0.22	12.90%	15.23%	2.34%	1.65
	Total	115.38	121.12	5.74	7.18%	8.23%	1.05%	122.42
SOUTH ARCOT	CUD1	11.06	14.32	3.26	7.75%	8.88%	1.14%	10.84
	NVL2	8.87	10.95	2.08	5.24%	7.67%	2.43%	6.59
	TRK1	4.55	8.25	3.70	11.15%	6.98%	-4.17%	7.10
	POY1	8.14	7.99	-0.15	8.65%	10.48%	1.83%	9.54
	POY2	9.90	6.22	-3.67	8.70%	8.00%	-0.70%	8.53
	KLM1	5.58	6.00	0.42	9.77%	8.27%	-1.50%	5.55
	KKI2	7.63	5.46	-2.16	7.12%	8.49%	1.37%	7.33
	VPM2	6.95	5.42	-1.54	8.78%	7.31%	-1.47%	5.52
	TDM1	6.88	4.75	-2.13	6.85%	9.15%	2.29%	4.93
	PRT1	5.21	4.21	-1.00	7.57%	6.59%	-0.98%	4.49
	ULP1	5.65	3.52	-2.12	8.98%	8.26%	-0.72%	5.59
	TVM1	2.15	3.03	0.88	7.05%	5.85%	-1.20%	3.43
	VPM1	2.32	2.93	0.61	8.83%	5.16%	-3.67%	2.23
	CDM1	2.08	2.79	0.71	9.62%	12.55%	2.93%	8.22
	MKM1	3.36	2.62	-0.74	9.34%	8.68%	-0.66%	2.52
	TVM2	4.13	2.48	-1.65	8.32%	6.21%	-2.11%	5.13
	KML1	2.67	2.44	-0.23	7.79%	12.43%	4.64%	3.15
	VCM1	1.05	2.30	1.25	5.75%	5.18%	-0.57%	3.45
	STP1	1.83	1.07	-0.75	8.30%	11.32%	3.02%	2.50
	SJI1	(0.14)		0.14	12.54%	#Error	#Error	0.00
	SJI2				#Error	#Error	#Error	5.60
	Total	99.87	96.74	-3.12	8.09%	8.25%	0.16%	112.23
KL-SOUTH	TVP1	2.72	4.94	2.22	9.09%	8.42%	-0.67%	9.24
	KLR1	1.39	1.08	-0.31	12.80%	7.43%	-5.36%	2.99
	PAS1	1.00	0.84	-0.17	6.89%	9.01%	2.12%	3.69
	Total	5.12	6.86	1.74	9.67%	8.34%	-1.33%	15.92
OTHERS	S2SD	0.44		-0.44	-1.63%	#Error	#Error	0.00
	SZSD	0.18		-0.18	-1.51%	#Error	#Error	0.00
	TZSD	0.33		-0.33	16.04%	#Error	#Error	0.00
	WZSD	0.08		-0.08	-2.29%	#Error	#Error	0.00
	WZWH	(0.12)		0.12	-109.59%	#Error	#Error	0.00
	Total	0.91		-0.91	18.85%	#Error	#Error	0.00
	Total	1313.19	1447.60	134.41	7.93%	8.06%	0.13%	1558.26