



TN-Daily Sales Performance As on 02-09-2025 11:55:51 PM

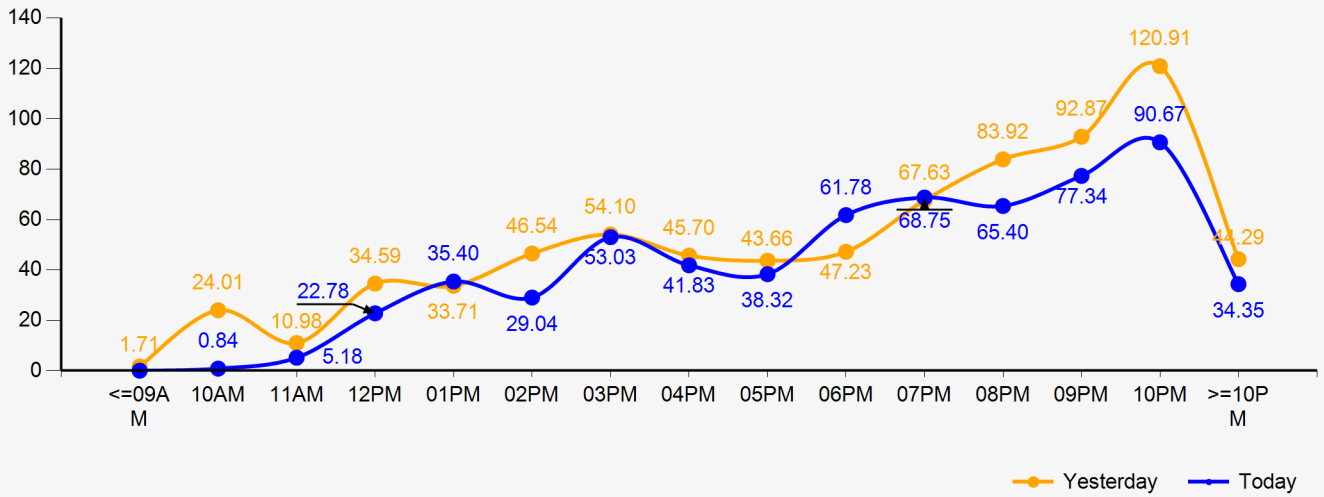
YD Sales : 751.86 L YD Order: 8.21 L

YD GP%: 8.41%

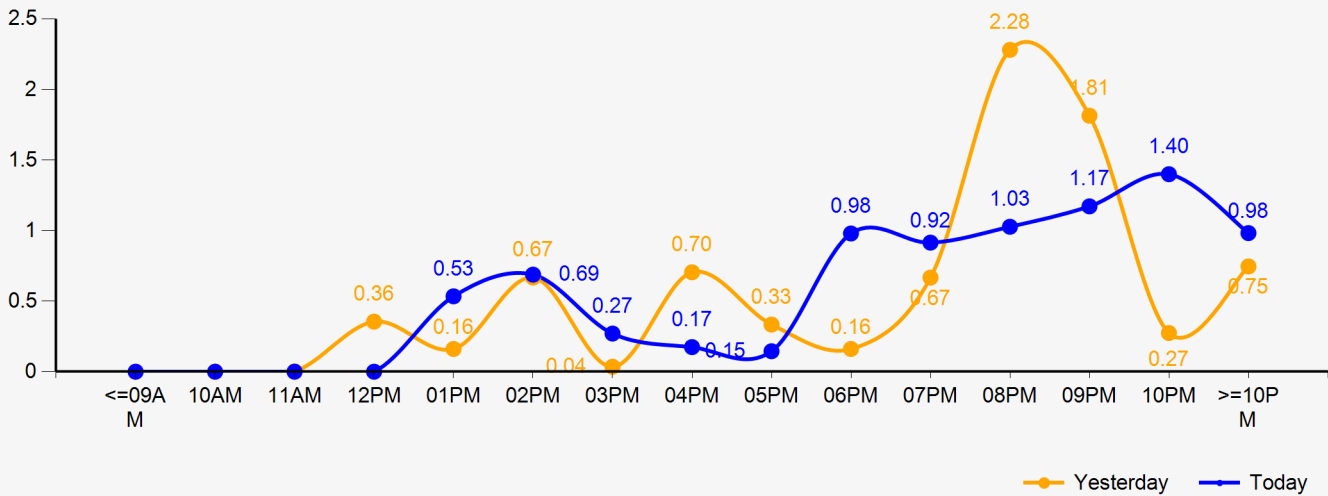
TD Sales : 624.72 L TD Order: 8.29 L

TD GP%: 8.17%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	118.30	99.14	-19.17	8.45%	8.09%	-0.36%	175.98
SOUTH-03	86.02	75.11	-10.91	10.04%	10.00%	-0.04%	112.18
CHENNAI-01	73.52	74.30	0.78	9.69%	8.92%	-0.77%	132.72
CHENNAI-02	65.96	72.03	6.06	8.95%	7.52%	-1.42%	126.03
TRICHY-01	147.12	71.73	-75.39	5.65%	8.42%	2.78%	99.59
WEST-02	61.30	61.31	0.01	9.17%	8.52%	-0.65%	86.48
WEST-01	62.99	48.61	-14.38	10.69%	9.62%	-1.08%	71.08
NORTH ARCOT	60.70	46.59	-14.11	8.19%	8.05%	-0.14%	77.46
SOUTH ARCOT	53.35	44.39	-8.95	9.49%	7.62%	-1.87%	76.66
KL-SOUTH	25.37	26.70	1.33	3.13%	3.29%	0.16%	10.34
OTHERS	5.44	13.12	7.67	13.81%	1.58%	-12.23%	0.00
Total	760.07	633.01	-127.06	8.41%	8.17%	-0.23%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	14.64	11.00	-3.64	7.21%	5.75%	-1.46%	18.41
	NGR1	8.39	8.20	-0.19	-2.69%	1.35%	4.04%	10.70
	VNR2	6.97	7.93	0.95	9.07%	7.42%	-1.65%	6.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	4.88	5.99	1.11	7.46%	5.86%	-1.61%	6.87
	VLY1	2.94	4.28	1.33	7.05%	7.39%	0.34%	4.88
	RND1	4.03	4.26	0.23	14.30%	9.10%	-5.20%	5.63
	KVT1	5.49	4.04	-1.45	14.70%	13.41%	-1.30%	11.51
	PKD1	2.93	4.02	1.09	9.88%	8.71%	-1.17%	2.63
	TVL1	7.38	3.99	-3.39	6.96%	7.89%	0.93%	23.73
	MAR1	3.01	3.71	0.70	6.94%	7.23%	0.29%	5.30
	SNL1	2.38	3.23	0.85	9.17%	9.74%	0.57%	2.77
	TKS1	4.89	3.08	-1.81	8.19%	14.35%	6.16%	4.86
	SVK1	3.29	2.93	-0.37	6.64%	15.54%	8.89%	4.46
	UDN1	0.34	2.43	2.09	10.80%	11.09%	0.29%	2.07
	ERL2	6.33	2.42	-3.91	8.45%	5.41%	-3.04%	2.36
	KYR1	0.79	2.35	1.56	12.21%	9.00%	-3.21%	1.55
	APK2	3.72	2.29	-1.43	8.65%	8.33%	-0.32%	5.40
	MMT1	2.68	2.26	-0.42	8.81%	5.69%	-3.12%	2.59
	VKM1	2.47	2.04	-0.44	12.23%	11.07%	-1.16%	2.09
	PDI1	1.43	2.02	0.59	11.47%	9.10%	-2.36%	2.27
	TKS2	3.31	1.92	-1.39	10.01%	9.59%	-0.43%	5.53
	SKD1	2.97	1.63	-1.34	13.20%	9.12%	-4.08%	1.51
	RPM1	3.18	1.51	-1.68	12.93%	11.68%	-1.25%	6.65
	TCN1	2.17	1.46	-0.71	9.69%	11.58%	1.90%	3.66
	TKY1	4.51	1.36	-3.16	10.83%	9.11%	-1.72%	3.05
	KGL1	0.59	1.21	0.62	5.22%	2.87%	-2.36%	2.27
	APK1	1.80	1.10	-0.71	12.77%	11.28%	-1.49%	3.37
	ASM1	0.59	1.05	0.46	14.78%	9.46%	-5.32%	2.02
	STU2	1.37	1.04	-0.33	9.69%	16.63%	6.95%	1.87
	TYI1	1.60	1.02	-0.58	6.32%	15.97%	9.65%	2.18
	VNR1	1.75	0.93	-0.83	6.82%	10.15%	3.33%	2.45
	SGT1	1.40	0.92	-0.48	8.19%	6.72%	-1.47%	3.30
	COL1	0.84	0.77	-0.07	8.18%	-0.15%	-8.32%	1.14
	SDI1	0.99	0.49	-0.50	15.49%	4.81%	-10.68%	3.57
	ARM1	0.81	0.18	-0.63	8.12%	4.81%	-3.31%	2.15
	KSM1	0.37	0.09	-0.28	10.67%	21.16%	10.49%	2.59
	TVL2	1.03	0.03	-1.00	5.27%	20.51%	15.24%	1.70
	Total	118.30	99.14	-19.17	8.45%	8.09%	-0.36%	175.98
SOUTH-03								
	MDU1	13.87	11.26	-2.61	8.78%	8.68%	-0.09%	14.54
	DGL1	4.62	6.22	1.61	11.04%	11.94%	0.90%	7.17
	MDU2	3.39	5.70	2.30	9.34%	7.60%	-1.73%	6.23
	MDU6	3.87	4.49	0.62	9.75%	5.08%	-4.67%	5.33
	MPA1	1.26	3.57	2.31	12.04%	11.54%	-0.50%	2.81
	TEN1	1.14	3.05	1.91	10.96%	8.73%	-2.23%	2.94
	SVG1	2.68	3.03	0.35	10.42%	10.20%	-0.22%	2.72
	MLR1	2.25	2.41	0.16	13.21%	9.03%	-4.18%	1.90
	KKD2	1.79	2.22	0.43	10.50%	10.18%	-0.31%	2.64
	MDU3	3.24	2.21	-1.03	9.95%	9.42%	-0.52%	4.41
	PNV1	1.93	2.14	0.21	8.73%	6.35%	-2.37%	1.38
	TPT1	2.13	2.11	-0.02	14.75%	17.98%	3.23%	2.45
	TDI1	2.41	1.83	-0.59	6.52%	10.05%	3.54%	2.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU4	2.14	1.80	-0.35	10.17%	12.80%	2.63%	2.82
	CMR1	1.40	1.72	0.32	8.29%	6.34%	-1.95%	1.71
	MDU5	1.53	1.68	0.15	13.66%	15.27%	1.61%	2.50
	TMM1	7.00	1.54	-5.46	7.31%	10.64%	3.33%	3.65
	ATG1	1.22	1.51	0.29	13.81%	13.68%	-0.13%	3.64
	CBM1	2.21	1.44	-0.78	13.29%	7.20%	-6.09%	2.86
	SGP1	0.89	1.24	0.35	13.41%	9.83%	-3.58%	1.37
	MNM1	1.64	1.11	-0.53	13.03%	8.99%	-4.04%	1.88
	TEN2	1.60	1.03	-0.57	7.32%	6.32%	-1.00%	2.92
	DKI1	3.58	1.02	-2.56	5.68%	15.22%	9.54%	3.88
	NKI1	1.45	0.99	-0.46	11.92%	11.17%	-0.75%	1.84
	BNR1	1.17	0.98	-0.19	8.86%	8.96%	0.10%	2.29
	PVI1	1.11	0.97	-0.14	14.40%	12.01%	-2.39%	2.83
	USL1	1.67	0.94	-0.73	9.11%	11.33%	2.22%	2.28
	NTM1	1.29	0.92	-0.37	12.27%	13.27%	1.00%	2.11
	PNI1	1.18	0.88	-0.30	3.97%	4.74%	0.76%	1.76
	BTU1	0.76	0.83	0.07	15.42%	12.76%	-2.66%	1.45
	ADP1	2.24	0.81	-1.44	13.67%	16.44%	2.77%	1.94
	DGL2	0.84	0.78	-0.06	17.58%	12.24%	-5.34%	2.66
	KYK1	1.98	0.72	-1.27	13.62%	15.15%	1.53%	1.43
	KRR1	0.96	0.67	-0.29	9.30%	12.41%	3.11%	1.98
	KPT1	1.37	0.60	-0.77	9.95%	12.89%	2.95%	2.15
	PKM1	1.32	0.41	-0.91	7.91%	14.12%	6.21%	1.78
	ODM1	0.86	0.27	-0.59	8.95%	12.09%	3.14%	1.92
	Total	86.02	75.11	-10.91	10.04%	10.00%	-0.04%	112.18
CHENNAI-01								
	CH05	2.60	7.41	4.80	4.52%	8.43%	3.91%	7.53
	CH16	5.77	6.72	0.95	10.73%	11.78%	1.06%	9.09
	CH19	3.08	5.19	2.11	10.84%	6.53%	-4.31%	6.28
	CH08	3.43	5.00	1.58	13.39%	11.10%	-2.30%	8.64
	CH14	4.44	4.68	0.25	9.01%	3.64%	-5.37%	11.10
	CH28	3.41	3.72	0.31	15.29%	12.33%	-2.96%	5.08
	CH48	3.20	3.23	0.03	8.38%	10.06%	1.67%	6.10
	CH07	3.63	3.15	-0.49	8.34%	9.83%	1.49%	6.83
	CH22	2.38	2.88	0.50	10.03%	11.53%	1.49%	4.09
	GUD2	3.48	2.87	-0.61	12.19%	10.19%	-2.00%	4.06
	CH45	2.17	2.79	0.62	9.44%	9.14%	-0.30%	3.93
	CGL1	3.32	2.41	-0.91	9.14%	3.48%	-5.67%	3.16
	AVD1	1.90	2.34	0.44	7.31%	9.26%	1.95%	5.30
	CH37	1.10	2.28	1.18	5.95%	6.41%	0.47%	1.82
	MRM1	2.76	2.21	-0.55	11.41%	10.03%	-1.38%	4.08
	CH35	2.46	2.10	-0.36	6.40%	7.08%	0.68%	2.55
	SKL1	1.63	2.10	0.46	12.55%	8.77%	-3.78%	2.92
	GUD1	2.22	2.02	-0.20	14.67%	10.58%	-4.09%	4.21
	CH30	2.81	1.51	-1.30	3.74%	-2.55%	-6.28%	3.99
	CH11	2.72	1.44	-1.28	11.83%	16.20%	4.37%	4.73
	KNR1	1.63	1.36	-0.27	10.21%	11.08%	0.88%	3.58
	TKM1	2.60	1.34	-1.26	5.80%	17.25%	11.45%	2.30
	CH39	1.02	1.23	0.20	10.95%	11.49%	0.54%	3.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH26	0.54	1.14	0.61	8.49%	8.84%	0.35%	1.43
	MC10	0.91	1.06	0.15	-0.38%	2.82%	3.19%	1.28
	CH38	3.36	0.99	-2.38	11.76%	11.85%	0.09%	3.45
	CH40	2.08	0.77	-1.31	5.82%	-2.51%	-8.33%	3.42
	MC09	0.37	0.30	-0.07	7.33%	3.49%	-3.84%	0.71
	CH29	0.01	0.08	0.07	31.55%	7.94%	-23.62%	1.25
	CH42	2.48		-2.48	11.24%	#Error	#Error	5.52
	MC02				#Error	#Error	#Error	0.92
	Total	73.52	74.30	0.78	9.69%	8.92%	-0.77%	132.72
CHENNAI-02								
	CH21	6.83	9.36	2.53	5.68%	4.17%	-1.51%	8.67
	CH18	3.56	6.09	2.53	13.07%	9.07%	-4.00%	6.38
	CH12	3.35	5.52	2.17	5.70%	12.30%	6.60%	6.44
	CH03	5.75	4.74	-1.01	7.13%	7.43%	0.30%	11.87
	CH44	2.07	4.64	2.57	7.62%	7.63%	0.01%	4.05
	CH34	4.47	4.47		10.85%	8.30%	-2.55%	5.60
	CH15	4.20	4.07	-0.14	11.02%	8.14%	-2.88%	14.11
	CH20	2.92	3.46	0.54	7.85%	5.74%	-2.11%	6.28
	MC06	1.00	3.00	2.00	5.69%	1.14%	-4.55%	1.49
	CH06	2.12	2.81	0.69	14.99%	9.07%	-5.92%	5.58
	CH43	2.50	2.41	-0.09	11.46%	10.48%	-0.99%	3.60
	MC05	0.18	2.40	2.23	5.73%	3.47%	-2.27%	2.12
	CH33	2.91	2.13	-0.78	10.77%	11.52%	0.75%	4.02
	GPD1	2.05	2.07	0.02	7.92%	7.95%	0.03%	3.06
	CH23	1.16	1.96	0.80	15.79%	7.24%	-8.56%	2.41
	UKI1	2.99	1.94	-1.05	4.60%	3.70%	-0.90%	2.76
	MJR1	2.55	1.77	-0.77	5.10%	3.06%	-2.05%	5.30
	CH41	3.07	1.52	-1.55	13.79%	6.15%	-7.63%	4.07
	CH24	1.34	1.31	-0.03	6.17%	8.96%	2.79%	5.26
	PON1	1.35	1.30	-0.05	17.76%	9.25%	-8.51%	2.84
	CH09	2.49	1.11	-1.37	7.32%	11.94%	4.62%	5.19
	CH31	1.30	0.96	-0.34	7.30%	8.80%	1.50%	2.68
	CH46	1.11	0.94	-0.17	8.62%	10.14%	1.52%	2.53
	CH27	1.26	0.87	-0.40	8.92%	13.82%	4.90%	1.84
	CH17	1.11	0.49	-0.62	4.62%	0.49%	-4.13%	2.60
	CH36	1.39	0.44	-0.95	14.69%	23.21%	8.52%	3.06
	MC08	0.37	0.20	-0.17	-1.01%	7.07%	8.08%	0.87
	CH32	0.56	0.03	-0.53	5.62%	20.59%	14.97%	0.92
	CH01				#Error	#Error	#Error	0.45
	Total	65.96	72.03	6.06	8.95%	7.52%	-1.42%	126.03
TRICHY-01								
	TRY1	60.55	15.02	-45.52	1.73%	4.08%	2.35%	20.09
	TVR2	2.28	5.42	3.14	10.78%	6.34%	-4.44%	4.49
	MVM1	4.53	4.89	0.36	12.12%	13.43%	1.32%	4.60
	TNJ2	5.84	4.21	-1.63	6.13%	10.37%	4.24%	4.44
	PBR2	7.06	3.80	-3.26	8.30%	8.92%	0.63%	5.92
	TNJ1	3.51	3.57	0.06	8.69%	9.92%	1.23%	6.71
	PTK1	6.34	3.24	-3.10	10.97%	8.41%	-2.56%	4.07
	MDI1	3.93	3.00	-0.93	11.14%	11.29%	0.15%	2.98
	NGT1	4.37	2.81	-1.56	10.56%	12.66%	2.11%	3.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	JKM1	1.37	2.39	1.02	8.26%	9.14%	0.87%	2.90
	KUM1	4.53	2.37	-2.16	7.51%	8.30%	0.79%	5.44
	NMM1	1.04	2.27	1.23	13.97%	13.81%	-0.17%	2.48
	TRY3	3.84	2.23	-1.61	5.09%	8.73%	3.64%	3.70
	AYR1	2.96	1.99	-0.97	10.27%	8.38%	-1.89%	2.42
	TTP1	4.01	1.69	-2.32	6.82%	7.16%	0.33%	2.60
	TYR1	6.98	1.58	-5.40	5.34%	8.17%	2.83%	3.43
	KIK1	3.81	1.51	-2.29	6.11%	9.57%	3.46%	3.24
	KRN1	1.32	1.21	-0.12	6.53%	8.16%	1.63%	1.70
	MSI1	3.12	1.20	-1.92	10.54%	15.75%	5.21%	1.76
	PDK1	3.31	1.20	-2.11	6.66%	6.49%	-0.17%	1.67
	NCK1	2.51	1.16	-1.35	15.00%	9.41%	-5.58%	1.93
	ORU1	1.55	1.14	-0.42	3.06%	14.81%	11.75%	1.99
	TRY2	3.52	1.10	-2.42	3.39%	-14.08%	-17.47%	1.97
	APM1	1.58	1.02	-0.56	9.09%	14.48%	5.39%	1.77
	TVR1	2.03	0.91	-1.12	9.32%	13.48%	4.16%	1.67
	PBR1	1.23	0.78	-0.45	10.65%	11.00%	0.35%	1.99
	Total	147.12	71.73	-75.39	5.65%	8.42%	2.78%	99.59
WEST-02	SLM1	4.60	6.92	2.32	10.44%	1.99%	-8.46%	8.72
	ERD2	0.74	4.58	3.84	-0.23%	13.95%	14.18%	4.15
	NKL2	2.99	3.47	0.49	12.27%	13.19%	0.92%	4.24
	OML1	2.19	2.97	0.78	7.56%	5.32%	-2.23%	2.37
	HSR2	2.65	2.89	0.24	5.89%	6.09%	0.20%	5.02
	VKL1	3.26	2.67	-0.59	7.45%	8.33%	0.88%	1.54
	TRM1	3.48	2.63	-0.84	10.46%	10.29%	-0.17%	3.63
	HRR1	1.13	2.39	1.26	6.08%	3.78%	-2.30%	2.09
	SGI1	3.32	2.34	-0.98	14.82%	6.09%	-8.73%	1.57
	MTR1	2.45	2.14	-0.31	10.86%	7.95%	-2.91%	2.86
	ATU1	2.32	2.13	-0.20	4.89%	8.65%	3.75%	3.29
	VPD1	3.16	2.04	-1.12	9.76%	11.96%	2.21%	2.89
	SLM3	1.28	1.88	0.60	11.32%	12.67%	1.35%	4.04
	ERD1	1.06	1.88	0.82	4.82%	9.84%	5.02%	3.98
	RSP1	1.41	1.77	0.36	12.13%	10.41%	-1.71%	2.27
	APN1	1.28	1.77	0.48	12.74%	11.87%	-0.87%	2.01
	KRI1	1.06	1.59	0.53	4.24%	8.05%	3.81%	2.22
	PLC1	1.83	1.54	-0.29	4.83%	5.97%	1.13%	1.66
	DPR2	0.86	1.49	0.62	9.36%	6.75%	-2.61%	1.90
	HSR1	3.71	1.45	-2.27	5.07%	10.36%	5.29%	3.20
	PMP1	3.24	1.43	-1.81	2.84%	-0.07%	-2.91%	1.79
	MCR1	1.82	1.33	-0.49	15.81%	15.77%	-0.05%	2.27
	BMD1	1.22	1.12	-0.10	8.76%	7.57%	-1.19%	1.67
	SLM2	1.92	1.10	-0.82	9.81%	11.88%	2.07%	2.57
	EPI1	1.83	1.06	-0.77	11.22%	13.80%	2.58%	2.35
	CMI1	0.36	0.79	0.44	11.18%	14.78%	3.60%	1.33
	KVP1	1.71	0.71	-1.00	9.65%	9.56%	-0.09%	1.82
	TCG1	0.34	0.70	0.36	19.41%	9.10%	-10.32%	2.00
	DPR1	1.07	0.63	-0.44	11.52%	13.66%	2.14%	1.44
	EDP1	0.70	0.55	-0.15	10.32%	10.89%	0.58%	1.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KMM1	0.46	0.55	0.09	16.21%	-6.14%	-22.34%	1.69
	SGG1	0.18	0.47	0.29	9.17%	9.85%	0.68%	1.21
	PDR1	1.69	0.34	-1.35	13.63%	20.02%	6.38%	1.56
	Total	61.30	61.31	0.01	9.17%	8.52%	-0.65%	86.48
WEST-01	CBE2	7.31	8.56	1.24	7.42%	10.48%	3.06%	10.98
	KMR1	6.07	5.08	-0.99	8.13%	5.01%	-3.12%	3.58
	PLI1	1.71	4.94	3.23	11.91%	11.04%	-0.87%	3.00
	KGI1	4.35	2.65	-1.70	9.59%	1.31%	-8.28%	1.98
	TPR1	2.62	2.12	-0.50	6.30%	6.59%	0.29%	3.13
	TPR3	1.55	1.96	0.41	13.07%	11.49%	-1.59%	2.03
	SNR1	2.98	1.94	-1.03	14.18%	7.04%	-7.14%	2.27
	KMD1	2.58	1.94	-0.64	16.62%	17.83%	1.21%	1.81
	CBE1	0.77	1.63	0.86	9.54%	13.19%	3.66%	2.28
	CNR1	1.60	1.54	-0.06	7.06%	4.98%	-2.08%	1.67
	PPI1	2.10	1.49	-0.61	13.70%	13.56%	-0.14%	1.09
	CBE4	0.71	1.41	0.70	18.57%	8.01%	-10.56%	4.53
	CBE6	2.08	1.39	-0.69	14.01%	15.08%	1.07%	2.84
	DPM2	1.42	1.34	-0.09	11.81%	7.95%	-3.86%	1.68
	SUL1	1.30	1.17	-0.14	19.28%	10.65%	-8.64%	1.57
	GDR1	1.78	1.09	-0.69	9.58%	7.73%	-1.85%	1.63
	SYM2	2.12	1.06	-1.05	16.33%	7.30%	-9.03%	1.32
	MPM1	1.55	1.03	-0.52	11.32%	14.71%	3.40%	2.13
	CBE5	2.28	0.99	-1.29	13.87%	6.08%	-7.79%	1.68
	GBM1	2.31	0.90	-1.41	12.31%	12.32%	0.01%	1.74
	CBE3	0.52	0.88	0.36	11.49%	13.14%	1.66%	0.98
	AVI1	1.38	0.71	-0.67	17.21%	8.77%	-8.43%	1.87
	UAM1	3.53	0.58	-2.95	5.14%	13.07%	7.92%	4.14
	TPR2	1.02	0.57	-0.45	6.57%	11.52%	4.95%	4.27
	KGM1	0.83	0.55	-0.28	10.74%	17.46%	6.72%	1.32
	ANR1	0.88	0.36	-0.52	17.15%	19.38%	2.23%	0.67
	TPR4	0.40	0.30	-0.10	14.80%	8.79%	-6.01%	2.01
	PDM1	1.40	0.28	-1.12	8.91%	10.95%	2.04%	1.15
	UMP1	3.84	0.16	-3.68	7.32%	14.41%	7.09%	1.71
	Total	62.99	48.61	-14.38	10.69%	9.62%	-1.08%	71.08
NORTH ARCOT	KPM2	9.19	7.70	-1.49	5.28%	7.05%	1.77%	8.35
	VEL2	5.13	4.91	-0.22	11.82%	6.90%	-4.92%	4.57
	TRL1	2.96	3.75	0.78	10.95%	7.84%	-3.11%	5.75
	WJD1	2.37	2.80	0.43	12.67%	8.74%	-3.92%	4.92
	SBR1	4.01	2.62	-1.39	8.36%	7.46%	-0.91%	4.22
	VSI1	0.64	2.47	1.83	6.74%	10.75%	4.00%	2.41
	ABR1	3.61	2.25	-1.36	4.92%	4.79%	-0.14%	2.75
	VEL1	3.70	1.83	-1.87	5.57%	9.92%	4.35%	4.52
	TRR1	4.90	1.77	-3.13	7.87%	8.52%	0.66%	4.54
	AKM1	1.24	1.70	0.46	6.19%	9.81%	3.62%	2.93
	ARC2	2.07	1.45	-0.62	6.72%	7.17%	0.45%	3.52
	PLR1	0.67	1.38	0.71	4.24%	5.50%	1.26%	2.12
	BGR1	1.37	1.36	-0.02	8.96%	12.77%	3.80%	1.73
	KPM1	3.56	1.32	-2.24	8.14%	8.75%	0.60%	3.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VNB1	1.55	1.31	-0.24	10.79%	3.48%	-7.31%	1.99
	GDM1	1.40	1.21	-0.19	12.38%	9.35%	-3.03%	2.61
	WJP1	2.09	1.13	-0.96	9.56%	9.84%	0.28%	2.33
	ANI1	1.77	1.10	-0.67	8.28%	10.32%	2.05%	1.74
	CGM1	2.52	0.99	-1.53	4.94%	9.49%	4.54%	3.47
	TRT1	1.40	0.91	-0.49	12.98%	6.52%	-6.46%	2.15
	PTU1	0.49	0.76	0.27	13.29%	4.14%	-9.15%	1.05
	CYR1	2.02	0.75	-1.26	8.77%	16.13%	7.36%	1.81
	UGI1	0.94	0.58	-0.36	10.53%	8.33%	-2.21%	1.80
	CPT1	0.22	0.27	0.05	10.46%	11.86%	1.39%	1.35
	SLG1	0.89	0.27	-0.62	10.25%	8.59%	-1.66%	1.74
	Total	60.70	46.59	-14.11	8.19%	8.05%	-0.14%	77.46
SOUTH ARCOT	VPM2	3.89	7.21	3.33	9.68%	-1.32%	-11.00%	3.93
	CUD1	3.79	4.51	0.71	18.68%	10.22%	-8.45%	7.23
	NVL2	3.07	3.73	0.66	4.91%	9.45%	4.54%	5.46
	KML1	1.20	3.27	2.07	3.72%	6.72%	3.00%	2.07
	TRK1	2.47	3.19	0.71	8.43%	9.88%	1.45%	4.94
	TVM2	1.86	2.37	0.51	4.64%	7.52%	2.89%	3.31
	MKM1	1.78	2.23	0.45	11.89%	7.82%	-4.07%	2.02
	CDM1	3.56	2.18	-1.39	10.67%	9.26%	-1.41%	4.34
	TDM1	1.74	2.17	0.43	9.05%	7.57%	-1.48%	4.12
	POY2	4.43	1.95	-2.48	10.40%	11.25%	0.85%	6.11
	PRT1	3.13	1.67	-1.46	9.18%	7.86%	-1.32%	3.14
	SJI1	1.76	1.49	-0.27	5.12%	9.11%	3.99%	3.81
	KKI2	1.88	1.44	-0.44	9.84%	12.76%	2.93%	4.61
	ULP1	4.35	1.25	-3.10	8.80%	10.49%	1.69%	3.73
	TVM1	1.26	1.18	-0.07	4.15%	7.81%	3.66%	2.25
	KLM1	3.95	0.96	-2.98	9.83%	16.10%	6.27%	3.47
	STP1	1.57	0.93	-0.64	9.13%	9.81%	0.68%	1.86
	POY1	4.55	0.92	-3.63	9.45%	13.40%	3.95%	6.24
	VCM1	0.67	0.91	0.24	0.99%	10.62%	9.63%	2.36
	VPM1	2.42	0.82	-1.60	12.86%	6.32%	-6.54%	1.65
	Total	53.35	44.39	-8.95	9.49%	7.62%	-1.87%	76.66
KL-SOUTH	TVP1	14.33	15.69	1.36	3.35%	1.94%	-1.41%	5.55
	PAS1	5.32	5.70	0.37	2.11%	4.04%	1.93%	2.04
	KLR1	5.72	5.31	-0.41	3.51%	6.48%	2.97%	2.75
	Total	25.37	26.70	1.33	3.13%	3.29%	0.16%	10.34
OTHERS								
	WHC3	4.07	9.92	5.85	18.84%	1.31%	-17.53%	0.00
	GHUB	0.71	1.15	0.43	-2.14%	0.36%	2.50%	0.00
	S2SD		0.65	0.65	#Error	6.22%	#Error	0.00
	WZSD	0.05	0.50	0.45	5.53%	2.72%	-2.81%	0.00
	TZSD	0.13	0.28	0.15	18.71%	1.07%	-17.64%	0.00
	SZSD		0.28	0.28	#Error	2.71%	#Error	0.00
	WHNV		0.17	0.17	#Error	2.71%	#Error	0.00
	NASD		0.15	0.15	#Error	2.71%	#Error	0.00
	WZWH		0.02	0.02	#Error	2.71%	#Error	0.00
	CZWH	0.38		-0.38	-6.52%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	MSWH	0.11		-0.11	-2.14%	#Error	#Error	0.00
	Total	5.44	13.12	7.67	13.81%	1.58%	-12.23%	0.00
	Total	760.07	633.01	-127.06	8.41%	8.17%	-0.23%	968.51