



TN-Daily Sales Performance As on 02-08-2025 11:55:33 PM

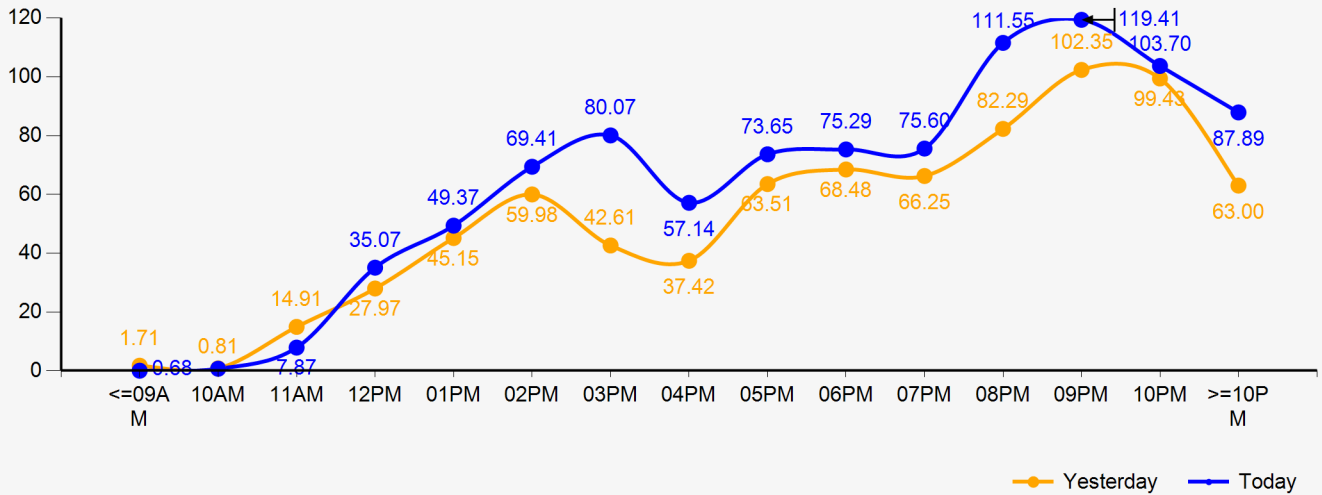
YD Sales : 775.88 L YD Order: 11.73 L

YD GP%: 7.44%

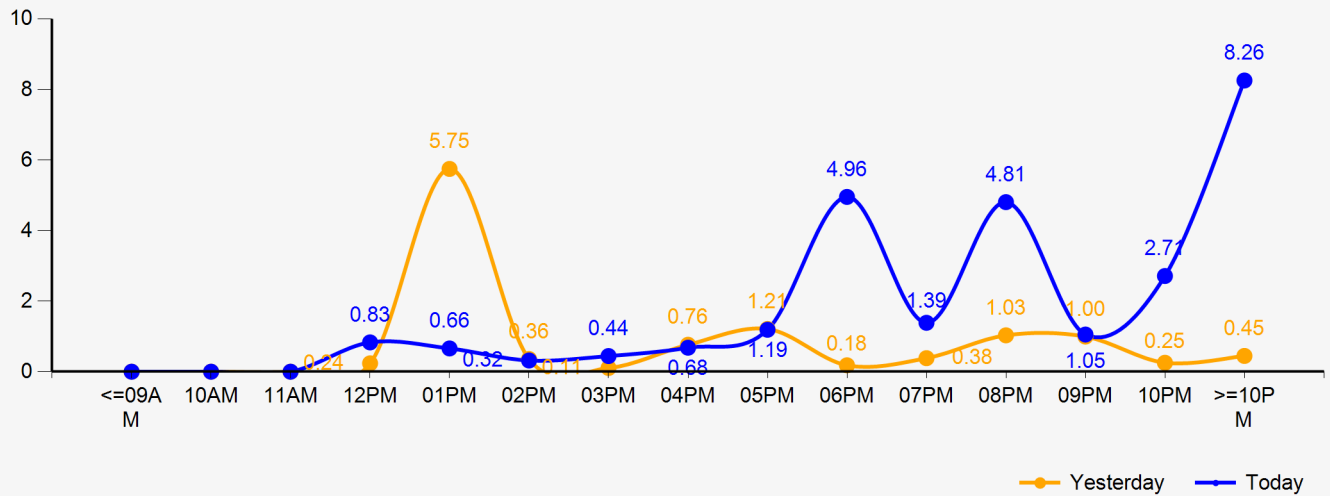
TD Sales : 946.70 L TD Order: 27.31 L

TD GP%: 7.38%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	114.16	149.51	35.35	7.01%	7.34%	0.33%	179.46
CHENNAI-01	97.74	137.52	39.78	9.29%	8.21%	-1.08%	159.01
SOUTH-03	100.99	116.82	15.83	9.01%	8.22%	-0.79%	128.07
CHENNAI-02	79.18	116.36	37.18	7.53%	6.44%	-1.08%	137.34
TRICHY-01	105.97	112.04	6.07	7.14%	7.00%	-0.15%	122.70
WEST-02	86.57	110.20	23.63	7.77%	7.80%	0.04%	99.46
NORTH ARCOT	63.28	82.25	18.98	6.52%	7.24%	0.72%	81.65
SOUTH ARCOT	49.94	68.71	18.77	5.91%	6.53%	0.62%	79.53
WEST-01	66.31	63.37	-2.95	8.02%	8.63%	0.60%	79.87
KL-SOUTH	5.79	5.84	0.04	6.58%	10.29%	3.70%	7.74
OTHERS	17.67	11.39	-6.28	-3.21%	-3.41%	-0.20%	0.00
Total	787.61	974.00	186.39	7.44%	7.38%	-0.06%	1074.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	10.61	16.98	6.37	7.50%	6.21%	-1.29%	19.54
	TVL1	13.23	11.94	-1.29	6.35%	7.00%	0.65%	17.32
	KVT1	4.69	9.76	5.07	10.50%	8.69%	-1.81%	8.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	6.18	8.74	2.56	6.26%	6.87%	0.61%	15.44
	RPM1	5.59	6.84	1.25	4.78%	6.73%	1.95%	6.94
	TUT2	4.12	6.75	2.62	8.48%	6.17%	-2.30%	7.38
	MAR1	2.71	6.53	3.82	8.40%	7.45%	-0.95%	6.44
	PKD1	3.79	6.48	2.70	5.57%	7.60%	2.03%	3.55
	VNR2	5.67	6.36	0.69	8.57%	8.98%	0.41%	9.26
	TKS2	4.92	6.15	1.23	8.72%	8.59%	-0.13%	5.96
	TKS1	4.06	5.86	1.80	10.83%	6.07%	-4.76%	5.33
	VLK1	4.50	5.67	1.16	1.58%	7.11%	5.52%	6.08
	RND1	1.97	5.22	3.25	11.34%	10.19%	-1.15%	5.31
	APK1	2.42	4.47	2.04	7.73%	10.12%	2.39%	4.05
	VNR1	1.33	3.51	2.18	7.65%	3.66%	-3.99%	2.29
	TKY1	2.13	3.42	1.29	8.23%	4.62%	-3.61%	3.03
	PDI1	1.31	3.35	2.04	9.67%	10.27%	0.60%	2.57
	ASM1	1.92	2.98	1.06	6.48%	9.24%	2.76%	2.36
	SNL1	2.93	2.79	-0.14	4.35%	7.75%	3.41%	3.53
	TCN1	2.80	2.78	-0.02	10.00%	7.41%	-2.59%	4.41
	TYI1	1.53	2.50	0.97	9.95%	13.17%	3.22%	4.39
	TVL2	1.25	2.37	1.13	6.12%	0.46%	-5.66%	2.15
	SVK1	3.76	2.37	-1.39	6.39%	7.09%	0.70%	5.48
	KGL1	2.53	2.20	-0.33	0.08%	1.10%	1.03%	2.37
	STU2	2.22	2.14	-0.07	5.02%	6.35%	1.33%	1.83
	KYR1	2.78	1.84	-0.94	6.24%	7.35%	1.11%	2.03
	UDN1	1.10	1.52	0.42	9.40%	8.56%	-0.84%	2.23
	MMT1	1.87	1.39	-0.47	10.78%	3.44%	-7.33%	3.35
	VKM1	1.39	1.29	-0.10	9.51%	12.01%	2.50%	3.61
	COL1	1.63	1.20	-0.43	6.39%	11.39%	5.00%	1.43
	ERL1	0.56	1.04	0.48	3.17%	10.26%	7.10%	2.89
	SGT1	1.13	0.94	-0.19	5.49%	7.70%	2.21%	1.88
	KSM1	0.63	0.92	0.29	4.56%	6.92%	2.36%	1.54
	SDI1	3.18	0.82	-2.36	5.25%	8.37%	3.12%	3.37
	ARM1	1.74	0.39	-1.35	4.86%	5.75%	0.89%	1.71
	Total	114.16	149.51	35.35	7.01%	7.34%	0.33%	179.46
CHENNAI-01								
	CH08	6.10	14.15	8.05	9.74%	10.47%	0.74%	9.62
	CH16	3.62	9.52	5.90	10.67%	7.30%	-3.37%	11.13
	CH05	4.50	9.07	4.57	9.77%	7.08%	-2.69%	9.37
	CH14	6.64	9.05	2.42	8.06%	5.75%	-2.30%	11.33
	CH19	3.28	7.35	4.07	3.85%	9.25%	5.40%	7.72
	CH48	11.84	7.26	-4.57	22.13%	7.81%	-14.32%	6.08
	CH28	3.75	6.44	2.68	11.36%	11.21%	-0.15%	5.61
	CH11	3.89	6.25	2.36	3.40%	5.62%	2.21%	5.61
	CH07	4.77	6.04	1.27	6.73%	8.03%	1.30%	8.07
	CH45	2.06	5.94	3.87	6.32%	8.28%	1.97%	4.61
	CH42	4.46	5.30	0.84	5.74%	8.29%	2.55%	8.54
	CH30	2.67	4.77	2.10	4.06%	6.05%	1.98%	6.43
	AVD1	4.27	4.67	0.40	5.60%	6.26%	0.67%	6.15
	MRM1	4.27	4.08	-0.20	10.99%	9.25%	-1.73%	3.85
	GUD1	2.71	3.92	1.21	11.33%	7.85%	-3.48%	4.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	GUD2	3.64	3.88	0.24	8.62%	9.57%	0.95%	4.34
	CH35	1.86	3.27	1.41	7.74%	11.01%	3.28%	3.79
	CH39	2.50	3.14	0.65	7.86%	9.77%	1.91%	3.80
	CH22	3.19	3.04	-0.15	10.66%	6.07%	-4.59%	5.66
	KNR1	3.76	2.70	-1.07	4.85%	7.40%	2.55%	3.74
	CH38	1.24	2.46	1.22	11.11%	6.75%	-4.37%	3.73
	SKL1	2.35	2.40	0.05	10.72%	8.84%	-1.88%	3.69
	TKM1	2.15	2.31	0.15	5.23%	11.49%	6.26%	2.47
	MC10	1.78	2.05	0.27	2.97%	6.93%	3.96%	1.72
	CH37	0.05	1.82	1.78	17.87%	7.24%	-10.63%	1.95
	CGL1	2.48	1.62	-0.86	3.64%	12.98%	9.34%	4.70
	CH40	1.77	1.37	-0.40	0.39%	5.27%	4.88%	4.08
	CH26	0.76	1.25	0.49	11.08%	11.10%	0.02%	1.80
	CH29	0.34	0.96	0.62	6.85%	11.65%	4.80%	1.95
	MC02	0.37	0.72	0.35	4.24%	3.78%	-0.47%	1.43
	MC09	0.67	0.72	0.05	3.86%	6.35%	2.49%	1.11
	Total	97.74	137.52	39.78	9.29%	8.21%	-1.08%	159.01
SOUTH-03	MDU1	16.33	18.78	2.45	8.71%	3.66%	-5.05%	17.75
	MDU6	9.76	7.95	-1.81	8.83%	7.95%	-0.88%	5.49
	MDU2	5.55	7.65	2.09	11.23%	7.86%	-3.37%	7.00
	DGL1	5.06	6.22	1.16	8.08%	11.33%	3.25%	8.43
	TMM1	2.72	5.66	2.94	9.04%	2.49%	-6.55%	4.17
	CBM1	2.54	4.42	1.88	8.69%	8.48%	-0.21%	3.76
	PVI1	1.91	4.06	2.15	12.40%	5.68%	-6.72%	2.91
	MDU5	1.70	4.04	2.33	7.86%	10.15%	2.29%	3.36
	KPT1	1.02	3.86	2.84	10.76%	9.68%	-1.08%	2.31
	TEN1	5.43	3.75	-1.67	5.54%	3.17%	-2.37%	3.69
	TEN2	1.95	3.54	1.59	10.75%	8.16%	-2.59%	2.58
	MPA1	3.36	3.47	0.11	8.44%	12.05%	3.61%	3.27
	NKI1	1.45	3.06	1.61	9.35%	9.68%	0.33%	1.91
	SVG1	2.31	2.98	0.68	8.28%	17.80%	9.52%	2.75
	DGL2	2.11	2.61	0.50	8.07%	14.06%	5.99%	2.42
	MDU4	1.49	2.49	1.00	7.57%	6.67%	-0.90%	3.58
	KKD2	1.99	2.42	0.43	8.94%	7.35%	-1.59%	3.87
	ATG1	2.03	2.15	0.12	7.82%	6.47%	-1.35%	5.46
	MDU3	1.11	2.06	0.95	10.69%	9.76%	-0.93%	4.39
	USL1	0.93	2.04	1.11	15.31%	11.76%	-3.54%	3.58
	BTU1	0.48	2.03	1.55	13.14%	13.39%	0.25%	1.57
	DKI1	2.94	1.96	-0.97	11.08%	8.64%	-2.45%	3.08
	KRR1	2.76	1.93	-0.83	5.12%	13.01%	7.89%	2.76
	TPT1	3.68	1.91	-1.77	11.21%	16.57%	5.36%	3.04
	MNM1	1.06	1.74	0.68	12.70%	3.07%	-9.62%	1.89
	PNI1	0.82	1.59	0.76	9.78%	11.45%	1.67%	1.63
	BNR1	2.58	1.59	-1.00	8.95%	10.04%	1.08%	2.37
	ADP1	1.10	1.56	0.46	10.43%	12.60%	2.17%	2.16
	TDI1	3.23	1.49	-1.73	11.46%	10.49%	-0.98%	2.35
	PKM1	1.19	1.47	0.28	10.88%	11.25%	0.36%	1.62
	NTM1	1.65	1.41	-0.23	9.16%	4.95%	-4.21%	2.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	ODM1	1.30	1.18	-0.12	12.84%	8.63%	-4.21%	2.04
	PNV1	2.19	1.07	-1.12	7.40%	11.19%	3.79%	1.56
	SGP1	1.46	0.97	-0.49	5.66%	15.48%	9.82%	2.42
	MLR1	1.24	0.86	-0.38	13.57%	5.13%	-8.43%	2.74
	CMR1	2.56	0.83	-1.73	3.85%	10.78%	6.94%	1.93
	Total	100.99	116.82	15.83	9.01%	8.22%	-0.79%	128.07
CHENNAI-02	CH03	6.85	15.02	8.17	8.33%	6.07%	-2.26%	13.24
	CH15	6.82	9.71	2.89	7.56%	8.30%	0.74%	14.89
	CH21	5.23	9.57	4.34	8.31%	3.92%	-4.39%	9.70
	CH06	5.79	7.23	1.44	5.39%	6.52%	1.13%	5.58
	CH20	2.25	5.79	3.54	7.88%	6.62%	-1.26%	7.44
	CH34	5.23	5.56	0.33	6.33%	2.88%	-3.45%	5.64
	CH12	4.01	5.06	1.05	9.24%	8.18%	-1.05%	7.01
	CH24	2.84	4.90	2.05	6.72%	6.54%	-0.18%	5.66
	CH41	2.52	4.53	2.01	6.13%	5.70%	-0.43%	4.42
	CH18	6.94	4.40	-2.54	7.65%	11.37%	3.72%	7.27
	CH44	2.65	4.25	1.60	10.98%	5.48%	-5.49%	4.19
	UKI1	1.55	3.98	2.43	5.09%	7.83%	2.74%	2.88
	MJR1	4.29	3.90	-0.39	7.50%	5.33%	-2.17%	6.03
	CH33	1.81	3.61	1.80	9.44%	11.87%	2.43%	5.11
	GPD1	1.90	3.27	1.38	5.47%	6.37%	0.90%	4.62
	PON1	2.74	3.25	0.50	9.56%	2.98%	-6.58%	3.06
	CH43	2.55	3.14	0.59	8.36%	7.45%	-0.91%	3.91
	CH27	1.85	3.02	1.17	8.00%	6.14%	-1.86%	1.66
	CH09	2.10	2.89	0.79	3.25%	7.51%	4.26%	5.74
	CH31	1.12	2.35	1.22	2.71%	5.06%	2.35%	2.10
	CH17	2.07	2.09	0.02	10.34%	6.13%	-4.21%	2.99
	CH36	0.67	2.08	1.41	9.83%	6.59%	-3.25%	2.45
	MC05	1.63	1.91	0.28	3.52%	3.96%	0.44%	1.97
	CH23	0.66	1.40	0.75	7.11%	7.37%	0.26%	2.70
	CH32	0.64	1.29	0.65	2.45%	5.16%	2.71%	1.23
	CH46	1.34	0.99	-0.35	17.29%	8.88%	-8.41%	3.01
	MC06	0.88	0.98	0.10	5.96%	3.48%	-2.49%	1.47
	CH01		0.18	0.18	#Error	10.55%	#Error	0.71
	MC08	0.26		-0.26	-0.80%	#Error	#Error	0.68
	Total	79.18	116.36	37.18	7.53%	6.44%	-1.08%	137.34
TRICHY-01	TRY1	16.53	21.01	4.48	6.49%	5.40%	-1.09%	23.47
	TNJ1	12.81	10.82	-1.98	5.71%	7.29%	1.58%	8.10
	MVM1	3.87	8.98	5.11	12.05%	9.87%	-2.18%	6.11
	PBR2	9.80	6.68	-3.12	3.61%	7.58%	3.96%	7.60
	TNJ2	3.92	5.96	2.04	12.02%	5.11%	-6.91%	5.97
	KUM1	3.65	5.88	2.23	7.26%	9.82%	2.55%	7.99
	TYR1	2.52	4.94	2.41	10.42%	7.94%	-2.48%	4.52
	MDI1	3.41	4.50	1.08	7.29%	7.98%	0.69%	5.30
	JKM1	2.66	3.95	1.29	10.07%	10.14%	0.08%	3.60
	AYR1	2.53	3.30	0.77	6.72%	7.67%	0.96%	2.63
	PTK1	4.68	3.21	-1.47	7.11%	7.87%	0.76%	5.69
	KIK1	3.66	3.15	-0.51	9.92%	5.57%	-4.35%	2.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR2	5.10	3.03	-2.08	4.44%	7.90%	3.46%	5.12
	TRY3	4.26	2.94	-1.33	8.42%	6.04%	-2.38%	3.13
	TVR1	3.87	2.84	-1.04	7.38%	8.04%	0.67%	1.97
	NMM1	1.81	2.74	0.93	13.54%	8.31%	-5.22%	2.64
	MSI1	2.56	2.70	0.14	6.49%	5.83%	-0.66%	2.69
	NGT1	4.24	2.64	-1.59	-1.92%	8.94%	10.86%	4.48
	TTP1	1.39	2.43	1.04	9.16%	5.43%	-3.73%	3.36
	ORU1	3.13	2.41	-0.73	11.93%	10.73%	-1.20%	2.42
	PDK1	3.21	1.65	-1.56	5.76%	1.56%	-4.20%	2.06
	NCK1	1.14	1.60	0.46	10.58%	9.37%	-1.20%	1.53
	PBR1	0.82	1.59	0.77	5.37%	-19.38%	-24.75%	2.42
	APM1	0.86	1.58	0.72	12.04%	7.73%	-4.31%	1.95
	KRN1	2.20	0.99	-1.22	11.86%	8.43%	-3.43%	1.88
	TRY2	1.34	0.53	-0.80	11.09%	14.87%	3.78%	3.11
	Total	105.97	112.04	6.07	7.14%	7.00%	-0.15%	122.70
WEST-02	SGI1	3.56	8.98	5.43	9.68%	8.67%	-1.01%	1.60
	HSR2	3.82	7.86	4.03	7.74%	5.24%	-2.50%	6.01
	SLM1	7.95	5.63	-2.31	3.26%	6.63%	3.37%	8.68
	ATU1	4.64	5.44	0.81	5.52%	8.35%	2.82%	3.72
	HSR1	1.97	5.34	3.36	10.98%	8.80%	-2.18%	4.58
	TRM1	3.64	5.13	1.50	9.53%	7.51%	-2.02%	3.38
	VPD1	1.36	4.48	3.11	10.53%	9.72%	-0.81%	3.07
	KVP1	1.39	4.21	2.82	13.13%	7.26%	-5.87%	1.82
	KRI1	3.81	3.95	0.14	7.44%	4.71%	-2.73%	2.97
	MTR1	1.43	3.92	2.49	10.91%	7.47%	-3.44%	4.31
	SLM3	5.73	3.85	-1.87	5.93%	8.20%	2.27%	4.71
	BMD1	1.45	3.77	2.33	6.70%	8.69%	1.99%	2.29
	ERD1	4.23	3.72	-0.50	7.99%	7.14%	-0.86%	5.78
	NKL2	3.56	3.37	-0.19	10.01%	6.23%	-3.78%	3.85
	KMM1	0.73	3.28	2.55	12.56%	6.10%	-6.46%	2.15
	ERD2	6.68	3.23	-3.44	6.50%	15.67%	9.17%	5.20
	RSP1	2.31	3.13	0.82	11.26%	10.21%	-1.06%	2.44
	HRR1	1.12	3.03	1.91	8.88%	6.66%	-2.22%	2.28
	APN1	1.36	3.02	1.66	11.88%	6.37%	-5.51%	2.41
	MCR1	4.99	2.80	-2.18	8.19%	9.83%	1.64%	3.02
	VKL1	1.72	2.63	0.91	8.54%	11.79%	3.25%	1.80
	EPI1	1.35	2.60	1.25	10.34%	9.28%	-1.06%	2.57
	DPR2	2.33	2.53	0.20	4.41%	6.08%	1.66%	2.12
	OML1	2.71	2.19	-0.52	7.81%	8.67%	0.86%	2.97
	PLC1	1.94	1.91	-0.03	10.57%	7.60%	-2.97%	2.08
	TCG1	2.21	1.84	-0.36	5.30%	3.70%	-1.60%	1.71
	CMI1	0.79	1.60	0.82	20.45%	14.87%	-5.58%	1.32
	PMP1	1.78	1.59	-0.19	7.00%	6.87%	-0.14%	2.18
	SLM2	2.25	1.55	-0.70	6.99%	3.35%	-3.64%	2.64
	PDR1	1.34	1.30	-0.04	12.44%	4.95%	-7.49%	1.40
	EDP1	0.49	1.13	0.64	3.13%	2.06%	-1.06%	1.66
	DPR1	1.38	0.95	-0.43	6.24%	6.94%	0.70%	1.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	0.59	0.22	-0.37	3.36%	12.94%	9.58%	1.08
	Total	86.57	110.20	23.63	7.77%	7.80%	0.04%	99.46
NORTH ARCOT								
	TRR1	5.52	9.93	4.41	7.02%	5.35%	-1.67%	5.02
	VEL2	4.69	9.16	4.47	6.88%	4.67%	-2.22%	5.75
	KPM2	7.49	7.77	0.29	5.58%	7.38%	1.80%	9.42
	TRL1	4.37	5.68	1.31	4.92%	7.92%	2.99%	5.70
	ABR1	1.83	5.30	3.46	9.65%	8.80%	-0.86%	3.29
	GDM1	1.99	4.20	2.21	4.93%	5.27%	0.34%	2.57
	AKM1	4.18	3.88	-0.30	5.59%	9.82%	4.23%	3.74
	VSI1	1.53	3.59	2.05	6.08%	8.32%	2.25%	3.23
	WJD1	1.10	3.31	2.21	6.50%	7.82%	1.32%	3.44
	WJP1	5.02	2.95	-2.07	7.12%	10.33%	3.20%	2.61
	KPM1	3.26	2.93	-0.32	7.57%	4.31%	-3.26%	2.95
	CPT1	1.36	2.85	1.50	7.05%	8.87%	1.82%	1.70
	VEL1	2.71	2.69	-0.02	11.76%	8.11%	-3.64%	4.88
	SBR1	1.41	2.69	1.27	1.71%	9.77%	8.06%	4.45
	VNB1	2.72	2.32	-0.40	5.34%	5.74%	0.40%	2.13
	CGM1	3.81	2.23	-1.58	5.63%	6.75%	1.12%	2.85
	ARC2	1.29	1.83	0.54	7.33%	7.88%	0.54%	2.63
	UGI1	1.62	1.54	-0.08	4.06%	7.88%	3.82%	2.20
	BGR1	0.84	1.46	0.63	8.00%	8.84%	0.84%	1.47
	TRT1	1.55	1.45	-0.11	7.30%	8.36%	1.06%	2.79
	CYR1	1.17	1.28	0.11	12.36%	8.34%	-4.02%	2.32
	PLR1	1.07	1.06	-0.01	7.07%	6.53%	-0.54%	1.67
	SLG1	0.64	1.05	0.41	-6.65%	9.00%	15.65%	1.96
	ANI1	1.59	0.61	-0.98	9.98%	7.38%	-2.60%	1.66
	PTU1	0.50	0.49	-0.01	5.75%	14.07%	8.32%	1.22
	Total	63.28	82.25	18.98	6.52%	7.24%	0.72%	81.65
SOUTH ARCOT								
	CUD1	3.74	9.89	6.15	7.19%	6.20%	-0.98%	8.34
	POY1	5.54	6.15	0.62	8.06%	10.08%	2.02%	6.75
	TRK1	2.93	5.25	2.32	6.19%	9.92%	3.73%	4.47
	SJI1	2.14	4.76	2.62	2.75%	1.17%	-1.58%	3.79
	KKI2	5.78	4.69	-1.09	5.89%	7.35%	1.46%	5.10
	ULP1	2.86	4.51	1.64	4.91%	6.66%	1.75%	4.24
	VPM2	1.63	3.88	2.25	6.99%	4.33%	-2.66%	4.00
	KLM1	1.87	3.84	1.96	5.68%	9.02%	3.34%	4.28
	POY2	1.82	2.96	1.14	7.24%	7.14%	-0.10%	6.03
	KML1	1.83	2.87	1.05	6.13%	6.62%	0.49%	2.02
	NVL2	3.08	2.80	-0.28	4.85%	4.80%	-0.05%	4.40
	TDM1	2.09	2.61	0.51	-0.22%	3.26%	3.48%	3.45
	TVM2	1.27	2.48	1.20	7.48%	4.73%	-2.76%	3.50
	CDM1	5.39	2.45	-2.94	4.18%	4.08%	-0.10%	4.89
	PRT1	1.87	2.02	0.14	8.26%	4.78%	-3.48%	3.32
	MKM1	1.81	2.00	0.19	4.73%	11.43%	6.69%	1.97
	TVM1	1.12	1.81	0.69	10.52%	3.36%	-7.16%	2.79
	VCM1	0.79	1.57	0.77	10.35%	8.86%	-1.49%	2.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	STP1	0.94	1.28	0.34	10.80%	8.30%	-2.50%	1.91
	VPM1	1.41	0.90	-0.51	3.05%	5.77%	2.72%	1.66
	Total	49.94	68.71	18.77	5.91%	6.53%	0.62%	79.53
WEST-01								
	CBE2	8.45	11.60	3.14	5.09%	8.07%	2.99%	13.34
	UAM1	3.05	4.15	1.10	11.38%	6.47%	-4.91%	5.03
	DPM2	3.53	4.01	0.48	8.57%	6.54%	-2.03%	1.93
	PLI1	3.13	3.33	0.21	9.26%	11.15%	1.89%	4.33
	KMR1	3.74	3.03	-0.70	8.68%	9.01%	0.33%	5.58
	UMP1	1.75	2.83	1.08	3.16%	6.17%	3.01%	2.49
	TPR1	2.12	2.69	0.57	6.22%	2.00%	-4.22%	3.56
	SNR1	1.29	2.52	1.23	10.91%	9.58%	-1.33%	3.46
	GBM1	1.26	2.26	0.99	8.26%	6.02%	-2.24%	1.73
	MPM1	1.23	2.23	0.99	4.37%	10.13%	5.76%	2.40
	TPR2	1.89	2.19	0.30	7.50%	6.31%	-1.19%	4.12
	KGM1	2.00	2.16	0.16	8.47%	11.12%	2.65%	1.36
	KGI1	2.32	2.06	-0.26	6.48%	6.90%	0.42%	2.26
	CBE1	1.27	1.93	0.66	10.72%	9.86%	-0.87%	2.54
	TPR4	0.53	1.81	1.28	5.89%	8.87%	2.98%	1.65
	CNR1	1.59	1.78	0.20	7.13%	5.71%	-1.41%	1.98
	SYM2	2.54	1.75	-0.79	7.88%	11.85%	3.97%	1.85
	CBE4	3.12	1.69	-1.43	12.42%	12.58%	0.16%	4.25
	PPI1	3.17	1.46	-1.71	11.59%	13.52%	1.92%	1.23
	CBE6	2.38	1.41	-0.97	9.62%	13.15%	3.52%	2.42
	GDR1	1.60	1.26	-0.34	3.18%	8.87%	5.68%	1.83
	PDM1	2.00	1.17	-0.83	6.17%	11.94%	5.77%	1.27
	SUL1	1.75	1.10	-0.64	8.20%	13.55%	5.36%	2.14
	KMD1	2.50	1.03	-1.48	9.77%	10.68%	0.92%	1.33
	AVI1	5.01	0.79	-4.22	8.79%	10.55%	1.76%	1.95
	TPR3	2.05	0.65	-1.40	11.19%	16.32%	5.13%	1.67
	CBE3	0.60	0.46	-0.14	-10.12%	9.70%	19.82%	1.54
	ANR1	0.46	0.02	-0.44	9.90%	21.23%	11.34%	0.63
	Total	66.31	63.37	-2.95	8.02%	8.63%	0.60%	79.87
KL-SOUTH								
	TVP1	4.45	5.17	0.72	5.98%	10.62%	4.64%	5.83
	PAS1	1.34	0.66	-0.67	8.60%	7.69%	-0.91%	1.91
	Total	5.79	5.84	0.04	6.58%	10.29%	3.70%	7.74
OTHERS								
	CZWH	4.14	6.54	2.40	-1.85%	-4.24%	-2.40%	0.00
	GHUB	7.97	4.80	-3.16	-0.67%	-2.29%	-1.62%	0.00
	MSWH		0.04	0.04	#Error	-1.37%	#Error	0.00
	WHC3	5.73		-5.73	-7.59%	#Error	#Error	0.00
	WHCB	(0.17)		0.17	1.22%	#Error	#Error	0.00
	Total	17.67	11.39	-6.28	-3.21%	-3.41%	-0.20%	0.00
	Total	787.61	974.00	186.39	7.44%	7.38%	-0.06%	1074.82