



# TN-Daily Sales Performance As on 02-05-2026 11:55:14 PM

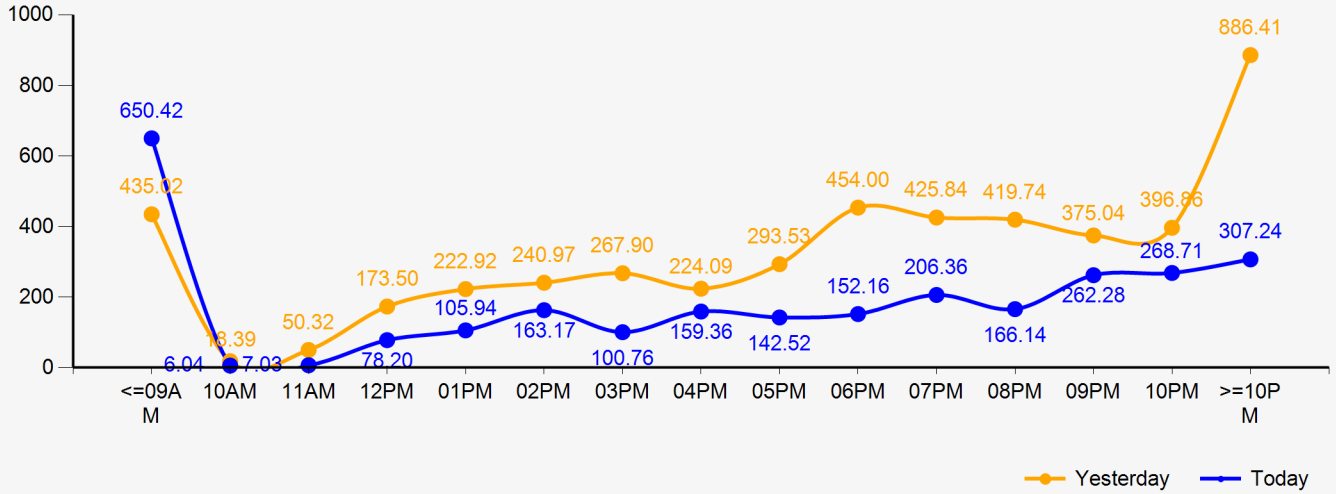
YD Sales : 4884.53 L YD Order: 161.88 L

YD GP%: 6.94%

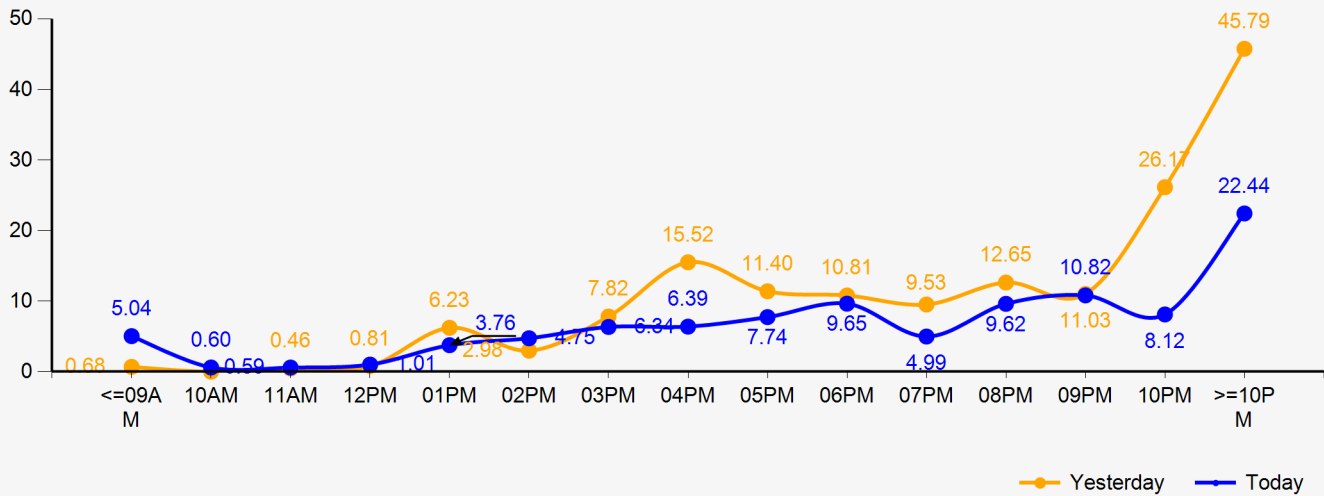
TD Sales : 2776.32 L TD Order: 101.87 L

TD GP%: 7.47%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	544.71	502.55	-42.16	7.49%	8.00%	0.51%	295.59
TRICHY-01	690.91	489.69	-201.23	6.99%	7.11%	0.12%	239.71
CHENNAI-02	449.63	416.59	-33.04	7.74%	7.79%	0.06%	237.64
SOUTH-01	767.76	344.18	-423.58	6.86%	7.81%	0.95%	306.55
SOUTH-03	715.27	268.29	-446.98	6.40%	7.57%	1.17%	218.58
SOUTH ARCOT	363.70	223.74	-139.96	6.79%	7.75%	0.96%	143.50
NORTH ARCOT	352.98	221.67	-131.31	6.99%	7.77%	0.78%	132.12
WEST-02	562.57	193.05	-369.52	7.38%	9.60%	2.22%	158.37
WEST-01	462.45	97.83	-364.62	7.58%	9.41%	1.83%	113.08
KL-NORTH	72.16	42.19	-29.97	2.40%	1.93%	-0.47%	40.40
KL-SOUTH	53.13	20.08	-33.05	2.39%	3.51%	1.11%	26.09
OTHERS	11.15	58.35	47.20	-9.58%	-5.81%	3.77%	0.00
<b>Total</b>	<b>5046.41</b>	<b>2878.20</b>	<b>-2168.21</b>	<b>6.94%</b>	<b>7.47%</b>	<b>0.53%</b>	<b>1911.62</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	33.84	37.65	3.81	5.91%	5.23%	-0.69%	17.80
	CH19	29.51	32.78	3.27	7.52%	5.91%	-1.62%	13.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	32.28	30.41	-1.87	6.20%	8.33%	2.13%	20.31
	CH08	23.15	30.33	7.17	8.43%	8.80%	0.37%	18.65
	CH16	28.78	29.85	1.07	5.77%	7.42%	1.65%	24.02
	CH47	37.93	26.40	-11.53	7.79%	10.18%	2.39%	13.05
	CH48	22.59	26.15	3.56	10.50%	10.16%	-0.34%	10.19
	CH07	25.64	26.14	0.50	5.38%	8.48%	3.09%	12.86
	CH30	27.03	24.57	-2.46	6.33%	6.54%	0.20%	8.89
	CH25	17.21	20.76	3.55	6.99%	8.17%	1.18%	9.69
	CH49	18.06	18.90	0.83	9.50%	7.04%	-2.46%	12.06
	CH42	21.55	17.09	-4.46	9.00%	10.36%	1.36%	12.57
	CH22	14.08	16.90	2.83	6.65%	6.12%	-0.54%	10.71
	CH38	9.44	16.34	6.90	7.91%	1.55%	-6.36%	5.49
	MRM1	14.58	15.11	0.53	5.84%	10.97%	5.12%	7.67
	GUD1	18.40	15.05	-3.35	8.09%	9.06%	0.96%	7.85
	CH28	25.31	14.80	-10.51	9.87%	14.40%	4.53%	12.22
	CH39	9.16	13.94	4.78	11.52%	6.89%	-4.63%	4.54
	CH45	18.05	13.83	-4.22	8.11%	7.52%	-0.59%	8.26
	AVD1	22.56	13.00	-9.56	6.91%	6.79%	-0.12%	10.08
	CH35	20.16	11.67	-8.49	8.25%	9.37%	1.11%	7.65
	CGL1	12.48	11.66	-0.81	8.37%	7.17%	-1.20%	5.46
	GUD2	10.10	7.98	-2.12	7.37%	9.12%	1.75%	6.55
	KNR1	10.91	6.99	-3.92	7.06%	9.75%	2.69%	6.44
	CH37	10.75	6.16	-4.59	7.72%	10.82%	3.09%	4.42
	TKM1	6.19	5.89	-0.30	4.48%	10.83%	6.35%	5.68
	CH40	8.60	5.54	-3.06	1.18%	0.58%	-0.59%	4.36
	SKL1	7.57	4.06	-3.52	11.00%	13.65%	2.65%	6.12
	CH26	6.00	1.40	-4.59	9.29%	14.81%	5.52%	3.95
	CH29	1.43	0.93	-0.50	10.58%	14.73%	4.15%	2.16
	MC09	0.52	0.28	-0.24	11.07%	4.54%	-6.52%	0.72
	MC10	0.85		-0.84	5.15%	44.69%	39.54%	1.44
	Total	544.71	502.55	-42.16	7.49%	8.00%	0.51%	295.59
TRICHY-01	TRY1	96.55	105.72	9.17	6.98%	6.16%	-0.82%	44.45
	TNJ1	30.21	40.45	10.24	6.87%	7.03%	0.17%	15.00
	TNJ2	25.85	37.74	11.89	6.01%	7.37%	1.36%	12.23
	MVM1	34.81	24.87	-9.94	7.96%	8.52%	0.56%	11.63
	KUM1	26.92	24.28	-2.63	5.32%	5.58%	0.27%	13.45
	TVR2	41.47	24.15	-17.32	6.98%	8.13%	1.15%	9.94
	PTK1	28.09	23.79	-4.30	6.76%	7.95%	1.19%	9.53
	PBR2	42.66	21.76	-20.90	5.87%	5.28%	-0.59%	15.90
	TRY4	18.28	16.23	-2.05	6.95%	6.62%	-0.33%	8.78
	MDI1	37.35	15.74	-21.61	6.96%	8.36%	1.40%	8.41
	TTP1	16.05	13.30	-2.75	7.35%	7.41%	0.06%	6.79
	PDK1	10.83	13.17	2.33	9.72%	10.17%	0.45%	4.81
	TRY3	21.39	12.79	-8.60	6.57%	7.41%	0.84%	6.95
	KUM2	13.72	12.09	-1.63	7.34%	3.36%	-3.98%	3.54
	TVR1	14.77	10.54	-4.23	7.13%	6.16%	-0.97%	5.34
	NGT1	26.79	10.54	-16.26	6.91%	10.87%	3.96%	6.36
	ORU1	13.06	9.32	-3.74	9.16%	7.88%	-1.28%	3.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	JKM1	23.11	8.24	-14.87	8.25%	7.90%	-0.35%	7.57
	AYR1	19.04	8.20	-10.83	5.81%	7.64%	1.83%	6.17
	TYR1	29.17	8.09	-21.08	7.31%	10.36%	3.05%	7.11
	MSI1	20.50	7.87	-12.63	6.84%	5.08%	-1.76%	4.87
	KIK1	20.70	6.90	-13.80	9.33%	11.72%	2.39%	4.31
	NMM1	11.85	6.83	-5.03	7.38%	9.98%	2.61%	3.45
	NCK1	10.43	6.10	-4.32	5.72%	5.95%	0.23%	2.19
	PBR1	15.97	5.69	-10.28	6.09%	4.78%	-1.31%	7.02
	TRY2	15.75	5.44	-10.31	6.30%	5.19%	-1.11%	3.53
	APM1	15.09	5.37	-9.72	7.99%	8.18%	0.19%	3.23
	KRN1	10.52	4.47	-6.04	6.53%	5.60%	-0.94%	3.22
	Total	690.91	489.69	-201.23	6.99%	7.11%	0.12%	239.71
CHENNAI-02	CH15	45.62	53.34	7.72	6.97%	5.67%	-1.30%	21.47
	CH03	41.61	37.72	-3.89	8.21%	7.74%	-0.47%	21.59
	CH21	21.73	28.44	6.71	7.66%	6.95%	-0.71%	15.25
	CH12	22.56	25.48	2.92	6.62%	7.59%	0.97%	16.10
	CH24	23.45	23.46	0.02	8.88%	8.72%	-0.15%	10.23
	CH17	24.52	21.81	-2.71	9.18%	7.18%	-2.00%	8.25
	CH18	16.07	21.67	5.60	8.32%	9.19%	0.87%	11.73
	CH41	13.93	18.49	4.56	9.15%	10.59%	1.44%	8.53
	CH06	19.43	17.41	-2.02	8.35%	9.28%	0.93%	9.07
	CH50	16.22	16.83	0.61	9.82%	9.10%	-0.72%	8.84
	CH34	15.82	16.43	0.61	8.41%	7.49%	-0.92%	9.41
	MJR1	16.50	16.29	-0.21	5.15%	5.70%	0.55%	9.35
	CH51	14.30	13.25	-1.04	8.19%	9.43%	1.24%	10.51
	CH33	16.64	12.09	-4.55	10.04%	8.27%	-1.77%	9.57
	CH20	23.22	12.08	-11.13	8.11%	7.63%	-0.48%	12.34
	CH43	12.41	9.62	-2.79	4.59%	6.93%	2.34%	6.49
	CH44	16.81	9.29	-7.52	6.52%	6.47%	-0.04%	8.91
	CH23	11.07	8.47	-2.60	5.94%	13.16%	7.22%	5.02
	GPD1	11.99	8.36	-3.63	6.74%	6.40%	-0.34%	5.29
	UKI1	14.65	7.47	-7.18	6.96%	8.67%	1.71%	4.71
	PON1	9.13	6.88	-2.25	8.23%	9.96%	1.73%	4.68
	CH31	8.81	6.77	-2.04	6.84%	7.44%	0.60%	3.81
	CH46	9.20	5.99	-3.20	10.28%	10.98%	0.71%	4.04
	CH27	6.92	5.24	-1.68	7.36%	8.64%	1.28%	2.30
	CH36	8.24	4.82	-3.43	5.19%	7.49%	2.29%	3.60
	MC06	0.98	3.58	2.60	9.26%	5.30%	-3.95%	2.16
	MC05	4.16	3.11	-1.05	4.70%	0.91%	-3.80%	1.41
	CH32	2.84	2.20	-0.65	8.93%	5.39%	-3.54%	1.58
	CH01	0.83		-0.83	4.06%	#Error	#Error	1.37
	Total	449.63	416.59	-33.04	7.74%	7.79%	0.06%	237.64
SOUTH-01	TVL1	91.45	51.79	-39.66	4.60%	6.43%	1.83%	31.21
	TUT1	77.18	50.59	-26.59	7.03%	6.96%	-0.07%	36.04
	KVT1	53.32	21.62	-31.69	8.64%	9.53%	0.89%	16.33
	NGR1	37.41	20.09	-17.32	5.89%	6.60%	0.72%	19.29
	TUT2	37.84	17.48	-20.36	6.12%	4.66%	-1.46%	15.47
	RND1	26.25	12.91	-13.34	9.37%	10.82%	1.46%	11.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	35.04	11.39	-23.64	6.76%	7.79%	1.03%	13.14
	TKS2	28.45	11.13	-17.32	5.78%	8.32%	2.54%	11.30
	TKS1	18.42	10.76	-7.66	7.04%	8.11%	1.07%	8.63
	VLY1	31.01	10.75	-20.26	5.43%	7.00%	1.57%	10.89
	RPM1	27.92	9.81	-18.11	7.80%	6.85%	-0.96%	11.26
	MAR1	17.26	8.04	-9.23	6.99%	6.76%	-0.23%	9.24
	UDN1	8.14	6.44	-1.70	7.16%	10.82%	3.66%	4.72
	SVK1	33.79	6.27	-27.51	6.96%	6.37%	-0.59%	7.82
	VNR1	14.21	5.96	-8.25	8.00%	8.32%	0.31%	3.89
	MMT1	10.92	5.77	-5.15	7.44%	8.55%	1.11%	5.20
	SDI1	13.99	5.74	-8.25	5.40%	6.99%	1.59%	3.98
	APK2	13.04	5.52	-7.52	6.68%	9.66%	2.98%	4.56
	PDI1	9.51	5.40	-4.11	8.45%	7.93%	-0.52%	3.49
	PKD1	15.29	5.37	-9.92	6.76%	12.39%	5.62%	7.72
	ERL2	12.97	5.29	-7.67	8.88%	12.47%	3.59%	4.96
	APK1	12.79	5.26	-7.53	6.53%	10.83%	4.30%	6.07
	TYI1	10.56	5.12	-5.44	6.99%	8.70%	1.71%	4.91
	TKY1	4.55	4.95	0.40	9.86%	10.65%	0.78%	5.27
	TCN1	15.67	4.39	-11.28	7.36%	8.98%	1.62%	7.49
	ARM1	9.24	4.27	-4.97	5.05%	6.72%	1.66%	4.55
	KGL1	12.25	4.14	-8.10	6.04%	9.74%	3.69%	3.85
	SNL1	15.55	3.92	-11.63	7.85%	6.39%	-1.46%	4.31
	STU2	13.76	3.86	-9.90	8.51%	8.83%	0.32%	3.48
	SKD1	17.83	3.59	-14.24	8.68%	10.67%	1.99%	3.74
	VKM1	9.74	3.54	-6.20	6.82%	8.99%	2.16%	4.26
	KYR1	12.30	3.40	-8.90	8.80%	11.02%	2.22%	4.04
	SGT1	3.77	3.12	-0.65	6.65%	8.32%	1.66%	2.81
	ASM1	10.84	2.81	-8.03	8.08%	6.50%	-1.59%	4.79
	COL1	2.10	2.78	0.68	5.76%	6.34%	0.58%	3.59
	KSM1	3.41	0.89	-2.52	8.15%	11.70%	3.54%	2.50
Total		767.76	344.18	-423.58	6.86%	7.81%	0.95%	306.55
SOUTH-03	DGL1	142.10	38.47	-103.62	4.84%	5.77%	0.93%	21.93
	MDU1	61.04	28.50	-32.54	5.57%	5.37%	-0.20%	21.04
	MDU2	38.16	26.74	-11.42	7.29%	7.87%	0.58%	11.39
	KKD3	32.42	16.16	-16.26	8.59%	10.03%	1.44%	7.31
	ATG1	15.14	10.71	-4.43	7.49%	6.41%	-1.08%	9.12
	MPA1	25.43	10.58	-14.84	8.60%	9.22%	0.62%	5.29
	MDU3	12.12	9.43	-2.69	4.94%	6.45%	1.51%	5.75
	MDU7	22.38	9.15	-13.23	6.66%	10.64%	3.98%	6.99
	KRR1	33.98	8.31	-25.67	4.39%	-1.87%	-6.26%	5.96
	DKI1	15.18	7.97	-7.21	9.52%	11.54%	2.03%	6.45
	TEN1	12.28	7.82	-4.46	6.81%	5.77%	-1.04%	3.49
	PVI1	14.07	7.68	-6.38	8.32%	11.06%	2.74%	5.68
	TDI1	9.51	6.56	-2.95	10.87%	13.36%	2.49%	4.83
	SVG1	15.06	6.01	-9.05	8.10%	7.82%	-0.28%	6.02
	DGL2	16.53	5.66	-10.87	8.80%	11.96%	3.17%	4.80
	PNV2	8.65	4.82	-3.83	3.89%	5.40%	1.51%	2.96
	TPT1	19.99	4.37	-15.62	8.80%	10.59%	1.79%	6.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TMM1	18.28	3.91	-14.37	6.70%	8.42%	1.72%	7.01
	USL1	9.68	3.80	-5.88	6.38%	7.18%	0.81%	3.76
	NKI1	7.60	3.67	-3.93	6.95%	5.53%	-1.42%	2.82
	CBM1	12.26	3.67	-8.59	9.49%	11.58%	2.09%	5.00
	TEN2	13.00	3.61	-9.40	6.56%	6.69%	0.13%	5.04
	MLR1	14.20	3.52	-10.68	6.01%	8.89%	2.88%	3.87
	MDU4	9.17	3.38	-5.79	7.92%	9.21%	1.30%	5.75
	ADP1	4.85	3.24	-1.61	7.10%	8.58%	1.48%	3.37
	PNI1	10.18	3.16	-7.02	4.02%	10.35%	6.33%	2.91
	MDU6	26.75	3.06	-23.69	8.58%	2.19%	-6.38%	10.41
	NTM1	7.34	2.97	-4.37	6.82%	8.25%	1.44%	4.25
	MNM1	7.88	2.81	-5.07	6.86%	9.74%	2.88%	3.23
	KPT1	6.00	2.68	-3.32	11.08%	9.65%	-1.43%	2.70
	SGP1	8.31	2.64	-5.67	6.21%	9.97%	3.76%	3.19
	BTU1	8.09	2.46	-5.63	5.10%	10.22%	5.12%	2.18
	CMR1	13.12	2.37	-10.75	-4.27%	7.04%	11.30%	2.86
	BNR1	8.45	2.33	-6.12	8.76%	4.65%	-4.11%	2.91
	KYK1	10.66	2.05	-8.61	7.18%	6.26%	-0.92%	3.64
	MDU5	9.99	1.74	-8.25	7.26%	8.11%	0.85%	3.67
	PKM1	7.17	1.52	-5.65	7.21%	7.20%	-0.01%	2.10
	ODM1	8.24	0.75	-7.50	-0.81%	8.59%	9.40%	2.85
	Total	715.27	268.29	-446.98	6.40%	7.57%	1.17%	218.58
	SOUTH ARCOT	CUD1	24.12	39.28	15.16	8.82%	7.57%	-1.25%
CDM1		21.11	21.50	0.39	7.83%	7.48%	-0.35%	9.04
POY1		32.30	20.98	-11.32	7.04%	8.45%	1.41%	16.10
NVL2		20.10	15.28	-4.82	7.91%	7.76%	-0.15%	8.55
KLM1		14.35	13.57	-0.78	7.00%	7.18%	0.18%	7.08
TRK1		20.43	13.43	-7.00	6.13%	8.07%	1.95%	8.23
ULP1		23.67	11.34	-12.33	4.74%	5.23%	0.49%	7.18
VPM2		21.17	11.30	-9.86	6.60%	6.68%	0.08%	6.94
KKI2		25.40	8.90	-16.50	3.38%	6.00%	2.63%	7.64
PRT1		22.42	8.73	-13.69	6.86%	8.78%	1.92%	6.52
SJI2		19.96	8.29	-11.67	5.41%	9.73%	4.31%	5.86
KML1		21.60	7.59	-14.01	5.60%	7.40%	1.80%	4.91
POY2		29.64	6.46	-23.18	10.37%	12.55%	2.18%	12.40
TVM1		6.67	6.15	-0.52	7.06%	6.82%	-0.23%	3.97
VCM2		17.53	5.80	-11.73	7.19%	8.26%	1.07%	4.84
TDM1		9.66	5.60	-4.05	4.74%	8.03%	3.29%	4.81
TVM2		4.60	4.99	0.39	6.41%	7.34%	0.94%	4.56
MKM1		8.15	4.89	-3.26	9.03%	9.35%	0.32%	2.67
VPM1		7.44	4.02	-3.41	6.84%	8.01%	1.17%	3.29
STP1		8.10	2.94	-5.16	6.64%	10.12%	3.48%	2.69
VCM1		5.29	2.70	-2.59	4.45%	4.35%	-0.10%	1.29
Total		363.70	223.74	-139.96	6.79%	7.75%	0.96%	143.50
NORTH ARCOT		VEL2	24.83	23.65	-1.17	8.37%	8.47%	0.10%
	KPM2	30.54	23.32	-7.23	6.58%	6.79%	0.21%	16.06
	VEL1	19.64	21.30	1.66	8.33%	7.74%	-0.59%	6.98
	TRL1	23.85	17.41	-6.44	5.71%	7.39%	1.68%	9.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	SBR1	19.13	11.83	-7.30	8.32%	8.54%	0.22%	8.95
	AKM1	25.47	11.05	-14.42	6.58%	8.94%	2.36%	6.62
	TRR1	21.90	9.75	-12.15	5.78%	4.16%	-1.62%	6.78
	GDM1	7.70	9.30	1.60	7.46%	5.25%	-2.21%	4.14
	ABR1	14.76	8.87	-5.89	5.47%	8.36%	2.89%	5.14
	ARC2	12.29	8.86	-3.43	5.44%	6.63%	1.19%	3.45
	KPM1	12.34	8.67	-3.67	6.93%	8.10%	1.17%	5.42
	TRT1	12.03	7.86	-4.16	5.89%	3.61%	-2.28%	5.00
	WJD1	15.65	7.71	-7.93	9.22%	13.65%	4.43%	5.15
	ANI1	9.86	6.94	-2.92	7.95%	8.43%	0.48%	3.82
	VSI1	15.30	6.14	-9.16	4.94%	9.28%	4.34%	6.35
	VNB1	10.57	5.92	-4.65	7.20%	9.07%	1.87%	3.15
	WJP1	16.44	5.59	-10.85	8.35%	7.20%	-1.15%	3.80
	SLG1	10.42	4.64	-5.78	6.99%	8.58%	1.60%	3.02
	CYR1	9.39	4.22	-5.16	8.13%	11.31%	3.19%	4.21
	CPT1	8.91	4.03	-4.87	7.56%	9.93%	2.37%	3.40
	CGM1	8.56	3.63	-4.93	6.65%	8.34%	1.69%	3.74
	UGI1	5.15	3.57	-1.58	6.40%	8.20%	1.80%	2.25
	PLR1	6.08	2.72	-3.36	7.93%	7.43%	-0.50%	2.70
	PTU1	7.53	2.37	-5.16	5.86%	4.17%	-1.68%	1.94
	BGR1	4.66	2.32	-2.34	7.38%	7.80%	0.42%	2.66
	Total	352.98	221.67	-131.31	6.99%	7.77%	0.78%	132.12
	WEST-02	SLM1	49.26	19.66	-29.60	8.03%	9.28%	1.25%
SLM3		23.35	18.47	-4.88	7.31%	8.43%	1.12%	7.45
ERD1		39.27	17.46	-21.81	7.86%	9.38%	1.51%	9.37
ERD2		45.09	14.95	-30.14	9.20%	12.46%	3.27%	10.20
ATU1		23.87	8.93	-14.94	5.98%	8.13%	2.15%	6.36
HSR1		13.20	7.50	-5.71	7.44%	9.13%	1.69%	5.89
HSR2		21.51	7.29	-14.22	8.71%	10.75%	2.04%	8.00
KRI1		23.40	6.64	-16.76	7.61%	7.25%	-0.36%	3.78
SLM2		35.32	5.87	-29.45	2.54%	6.61%	4.08%	5.41
MTR1		17.97	5.64	-12.33	8.46%	6.82%	-1.63%	5.51
TRM1		16.76	5.45	-11.31	7.76%	7.00%	-0.76%	5.27
NKL2		24.83	5.15	-19.68	6.94%	10.09%	3.15%	6.33
APN1		11.43	4.81	-6.62	10.10%	13.77%	3.67%	3.46
KMM1		9.39	4.66	-4.73	6.87%	7.96%	1.09%	3.58
MCR1		10.33	4.34	-5.99	7.31%	11.74%	4.43%	4.49
OML1		11.77	4.18	-7.59	7.30%	11.59%	4.29%	5.98
BMD1		9.34	4.14	-5.20	9.20%	7.89%	-1.31%	2.08
VPD1		14.15	4.12	-10.03	7.49%	13.13%	5.64%	5.96
EPI1		8.32	3.95	-4.36	7.42%	10.71%	3.29%	3.84
PMP1		11.01	3.76	-7.26	6.61%	11.85%	5.24%	3.24
HRR1		11.09	3.52	-7.57	7.34%	9.76%	2.42%	4.12
RSP1		17.99	3.46	-14.53	6.54%	8.80%	2.26%	5.37
DPR1		8.09	3.45	-4.64	7.24%	7.93%	0.69%	2.00
SGI1	6.47	3.11	-3.36	7.97%	9.88%	1.91%	2.48	
KVP1	11.93	3.04	-8.90	7.36%	11.99%	4.63%	2.56	
KAM1	10.85	2.99	-7.86	8.53%	12.55%	4.02%	3.08	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TCG1	14.47	2.84	-11.63	6.12%	6.37%	0.26%	3.13
	CMI1	6.25	2.83	-3.41	9.41%	8.53%	-0.89%	1.87
	PLC1	11.87	2.72	-9.15	8.25%	13.25%	4.99%	2.45
	PDR1	9.01	2.03	-6.98	9.63%	11.11%	1.47%	2.00
	DPR2	13.57	1.98	-11.59	6.06%	9.77%	3.71%	2.75
	EDP1	11.54	1.93	-9.61	6.44%	8.74%	2.31%	2.16
	SGG1	5.31	1.69	-3.62	5.31%	8.26%	2.95%	1.93
	VKL1	4.56	0.50	-4.06	8.48%	13.45%	4.97%	2.52
	Total	562.57	193.05	-369.52	7.38%	9.60%	2.22%	158.37
WEST-01	CBE2	80.49	14.63	-65.87	7.83%	9.77%	1.94%	23.43
	KMR1	24.88	8.92	-15.96	8.61%	10.63%	2.02%	6.36
	PLI1	17.62	5.26	-12.36	5.86%	7.84%	1.98%	5.05
	CBE6	18.05	4.91	-13.14	7.78%	8.35%	0.58%	5.63
	TPR2	17.22	4.89	-12.33	7.12%	9.84%	2.72%	4.52
	CBE1	23.10	4.67	-18.43	7.90%	8.93%	1.03%	3.08
	GBM1	13.73	3.95	-9.77	7.68%	6.21%	-1.48%	2.77
	UMP1	18.69	3.78	-14.90	6.97%	5.56%	-1.41%	2.52
	TPR1	29.32	3.71	-25.61	6.56%	9.95%	3.39%	5.13
	SNR1	14.16	3.68	-10.48	8.97%	8.62%	-0.35%	4.59
	GDR1	5.33	3.47	-1.86	6.25%	7.66%	1.41%	2.04
	UAM1	20.24	3.20	-17.04	4.66%	7.58%	2.92%	4.26
	MPM1	16.98	3.13	-13.85	8.45%	13.78%	5.33%	3.24
	DPM2	8.59	2.97	-5.61	8.39%	10.77%	2.39%	3.13
	SYM2	7.23	2.87	-4.36	5.81%	9.41%	3.60%	2.63
	AVI1	14.90	2.57	-12.33	7.55%	12.54%	4.99%	2.03
	TPR3	11.39	2.55	-8.84	8.71%	9.49%	0.78%	3.30
	CNR1	8.30	2.49	-5.80	4.05%	8.87%	4.82%	2.08
	CBE4	20.83	2.30	-18.53	8.39%	10.64%	2.25%	5.49
	KGI1	7.36	2.24	-5.12	3.15%	7.06%	3.90%	2.52
	PPI1	7.04	2.23	-4.81	8.44%	8.13%	-0.31%	2.00
	SUL1	8.60	1.83	-6.77	14.59%	16.15%	1.56%	2.36
	CBE3	13.41	1.59	-11.81	6.42%	5.22%	-1.19%	1.61
	KGM1	11.85	1.57	-10.28	8.43%	12.37%	3.94%	2.30
	PDM1	10.47	1.29	-9.18	7.71%	12.27%	4.56%	2.26
	TPR4	13.17	1.08	-12.09	7.99%	11.38%	3.39%	2.11
	KMD1	7.47	0.83	-6.64	8.21%	11.36%	3.15%	2.76
	ANR1	6.54	0.67	-5.87	7.41%	3.60%	-3.81%	0.90
	CBE5	5.53	0.55	-4.98	11.49%	17.92%	6.43%	3.01
	Total	462.45	97.83	-364.62	7.58%	9.41%	1.83%	113.08
KL-NORTH	KZD1	72.16	42.19	-29.97	2.40%	1.93%	-0.47%	40.40
	Total	72.16	42.19	-29.97	2.40%	1.93%	-0.47%	40.40
KL-SOUTH	TVP1	25.45	10.16	-15.29	2.28%	3.06%	0.78%	13.32
	PNL1	6.31	4.28	-2.03	4.50%	3.46%	-1.04%	3.68
	PAS1	13.75	3.95	-9.80	1.69%	4.26%	2.57%	5.08
	KLR1	7.61	1.69	-5.92	2.29%	4.55%	2.26%	4.00
	Total	53.13	20.08	-33.05	2.39%	3.51%	1.11%	26.09
OTHERS	GHUB		35.90	35.90	#Error	-0.99%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	22.88	30.56	7.68	-9.16%	-5.17%	3.99%	0.00
	S2SD	6.81	6.56	-0.25	-1.51%	-1.46%	0.05%	0.00
	WHC3		0.15	0.15	#Error	1.47%	#Error	0.00
	WHKZ	(1.01)		1.01	-5.66%	#Error	#Error	0.00
	WCHN	(2.23)	(0.08)	2.15	-15.00%	30.54%	45.54%	0.00
	WHTV	(1.98)	(0.16)	1.83	-15.00%	7.28%	22.28%	0.00
	WHUT	(1.41)	(0.50)	0.91	-11.93%	9.23%	21.16%	0.00
	WHPD	(3.47)	(0.62)	2.85	-12.92%	6.67%	19.59%	0.00
	WHTM		(0.65)	-0.65	#Error	-0.87%	#Error	0.00
	WHKP	(0.31)	(0.72)	-0.41	6.58%	8.41%	1.83%	0.00
	WHMD	(0.75)	(2.01)	-1.27	5.05%	-7.50%	-12.56%	0.00
	WTRZ	(1.73)	(2.66)	-0.93	-15.00%	10.86%	25.86%	0.00
	WHCB	(1.01)	(3.57)	-2.56	9.34%	8.19%	-1.14%	0.00
	WHVL	(4.65)	(3.86)	0.79	6.09%	19.49%	13.40%	0.00
		Total	11.15	58.35	47.20	-9.58%	-5.81%	3.77%
	Total	5046.41	2878.20	-2168.21	6.94%	7.47%	0.53%	1911.62