



# TN-Daily Sales Performance As on 02-04-2026 11:55:48 PM

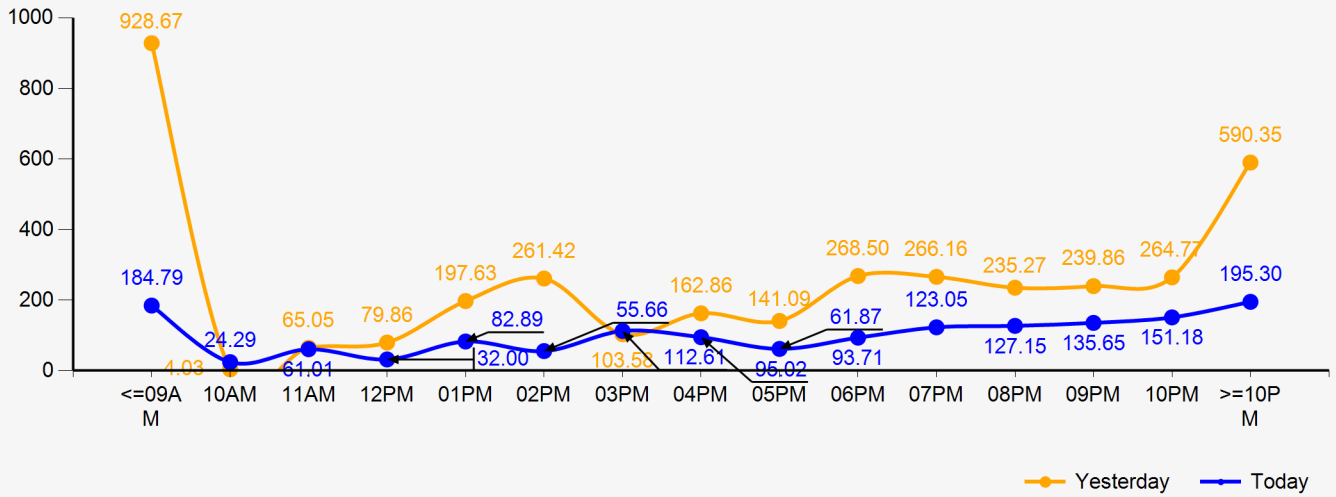
YD Sales : 3809.11 L YD Order: 134.21 L

YD GP%: 6.11%

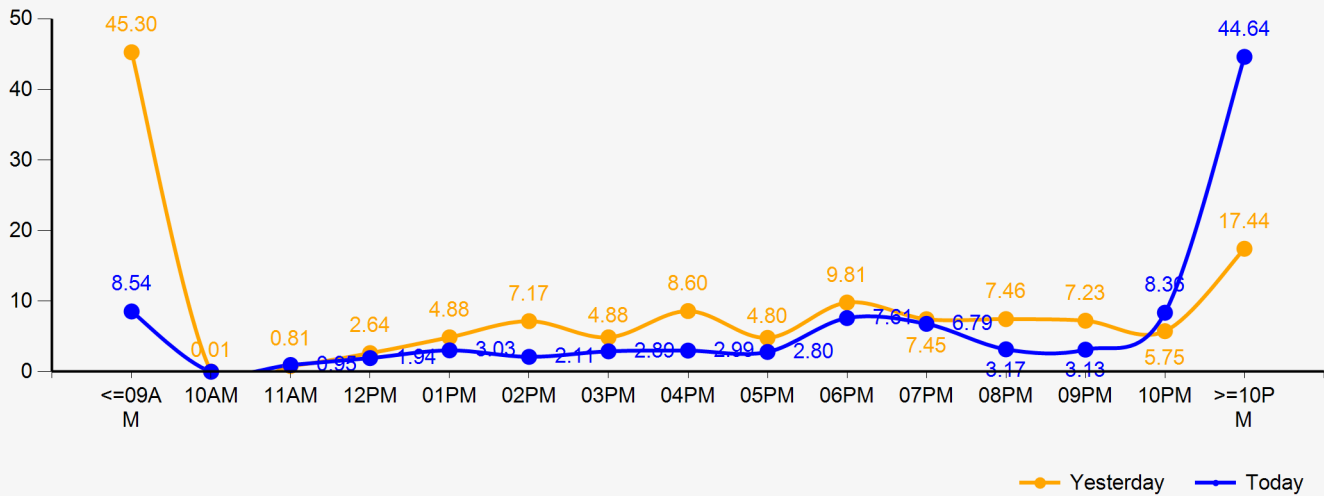
TD Sales : 1536.20 L TD Order: 98.96 L

TD GP%: 5.75%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	501.02	330.77	-170.25	5.43%	2.88%	-2.55%	279.71
SOUTH-01	648.94	318.73	-330.21	5.60%	6.53%	0.93%	303.03
SOUTH-03	550.83	182.86	-367.98	5.50%	7.42%	1.92%	238.40
WEST-01	389.54	150.73	-238.81	6.86%	7.53%	0.67%	132.61
CHENNAI-02	381.14	136.71	-244.43	6.55%	7.56%	1.01%	263.10
CHENNAI-01	427.47	131.09	-296.38	6.98%	8.26%	1.28%	331.59
WEST-02	418.57	130.02	-288.55	6.41%	8.24%	1.82%	182.66
NORTH ARCOT	256.82	90.93	-165.88	7.01%	8.23%	1.22%	161.71
SOUTH ARCOT	258.18	74.35	-183.83	7.07%	7.46%	0.40%	166.76
KL-NORTH	28.44	51.31	22.88	1.55%	2.12%	0.57%	32.24
KL-SOUTH	48.48	20.88	-27.60	2.41%	4.46%	2.05%	20.52
OTHERS	33.88	16.78	-17.10	2.53%	-48.16%	-50.69%	0.00
<b>Total</b>	<b>3943.32</b>	<b>1635.16</b>	<b>-2308.16</b>	<b>6.11%</b>	<b>5.75%</b>	<b>-0.36%</b>	<b>2112.33</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY1	73.61	109.27	35.66	4.18%	-1.24%	-5.42%	50.33
	TYR1	20.77	23.76	2.99	5.59%	0.16%	-5.43%	7.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PBR2	30.32	21.39	-8.93	7.00%	6.19%	-0.81%	19.44
	TNJ1	20.12	21.36	1.24	4.64%	5.30%	0.66%	18.73
	MVM1	32.96	17.46	-15.49	6.67%	3.98%	-2.69%	12.89
	TRY3	15.01	16.02	1.01	0.11%	-3.92%	-4.03%	8.06
	PTK1	16.14	14.85	-1.29	4.99%	5.54%	0.55%	10.64
	KUM1	23.72	14.42	-9.30	6.39%	6.38%	-0.01%	17.10
	TVR2	30.03	13.87	-16.17	5.74%	5.84%	0.10%	12.90
	TRY4	14.06	12.07	-1.99	4.69%	6.94%	2.26%	12.06
	TNJ2	27.15	11.52	-15.63	3.31%	6.97%	3.66%	13.70
	PDK1	9.72	6.27	-3.45	7.83%	8.64%	0.81%	5.15
	MDI1	26.38	5.54	-20.84	5.26%	7.26%	2.00%	9.68
	MSI1	14.22	5.34	-8.89	7.30%	5.33%	-1.97%	6.33
	NGT1	13.76	4.82	-8.93	6.61%	9.09%	2.48%	8.53
	PBR1	10.47	4.20	-6.26	6.10%	8.61%	2.50%	8.13
	KRN1	10.31	4.07	-6.24	5.06%	9.55%	4.49%	5.51
	KIK1	13.60	3.79	-9.81	8.83%	1.99%	-6.84%	5.98
	AYR1	11.54	3.30	-8.25	7.13%	5.23%	-1.90%	7.62
	TVR1	12.59	3.26	-9.33	5.35%	10.84%	5.49%	4.83
	JKM1	15.53	3.19	-12.34	5.19%	6.50%	1.31%	8.02
	TTP1	12.66	2.71	-9.94	6.21%	5.06%	-1.15%	6.67
	NMM1	9.28	2.68	-6.60	7.25%	7.40%	0.14%	3.80
	ORU1	10.29	1.99	-8.30	9.34%	9.60%	0.26%	4.43
	TRY2	10.39	1.37	-9.02	-0.79%	9.79%	10.57%	4.71
	NCK1	9.59	1.22	-8.37	6.18%	9.52%	3.34%	2.82
	APM1	6.79	1.02	-5.77	6.23%	13.33%	7.10%	4.09
	Total	501.02	330.77	-170.25	5.43%	2.88%	-2.55%	279.71
SOUTH-01	TVL1	63.74	49.09	-14.65	4.40%	5.47%	1.08%	29.44
	NGR1	50.42	33.32	-17.11	3.76%	5.90%	2.14%	17.07
	TUT1	72.06	26.05	-46.01	5.61%	8.24%	2.63%	35.23
	TKS2	25.88	17.57	-8.32	6.39%	6.06%	-0.33%	12.39
	TUT2	22.32	17.43	-4.90	3.93%	4.44%	0.50%	14.13
	KVT1	29.49	14.17	-15.32	8.01%	12.54%	4.54%	17.22
	MAR1	24.62	12.02	-12.61	4.43%	7.11%	2.69%	8.84
	TKS1	12.71	11.06	-1.65	6.80%	5.49%	-1.31%	9.50
	VNR2	31.04	8.76	-22.28	6.88%	5.69%	-1.19%	15.92
	ERL2	12.59	8.55	-4.05	8.90%	8.45%	-0.46%	4.59
	SVK1	25.40	8.22	-17.18	3.97%	1.48%	-2.50%	8.76
	RPM1	17.16	8.08	-9.08	6.02%	7.94%	1.92%	10.08
	VNR1	8.29	7.77	-0.52	7.23%	6.17%	-1.07%	4.02
	RND1	13.94	7.41	-6.53	8.50%	7.89%	-0.61%	13.09
	PKD1	12.82	7.22	-5.59	4.70%	9.88%	5.18%	9.09
	TCN1	19.20	7.02	-12.19	3.74%	8.54%	4.79%	7.12
	VLY1	21.05	6.76	-14.29	6.79%	7.76%	0.97%	9.95
	APK1	6.66	6.52	-0.14	6.67%	8.55%	1.89%	6.87
	PDI1	5.99	6.23	0.24	8.29%	-1.51%	-9.81%	3.86
	APK2	6.06	5.08	-0.99	6.56%	0.45%	-6.10%	5.52
	TYI1	12.58	4.97	-7.61	6.85%	6.45%	-0.40%	5.13
MMT1	17.86	4.67	-13.19	4.52%	2.76%	-1.76%	3.94	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	UDN1	11.44	4.52	-6.92	5.30%	6.26%	0.95%	4.43
	STU2	12.01	3.92	-8.09	2.40%	5.64%	3.25%	3.38
	ARM1	6.99	3.91	-3.08	5.18%	5.64%	0.47%	3.17
	KGL1	18.59	3.89	-14.70	7.33%	13.16%	5.83%	3.39
	SNL1	9.49	3.57	-5.92	6.47%	3.95%	-2.52%	4.73
	ASM1	12.84	3.15	-9.69	6.79%	8.67%	1.89%	3.90
	KYR1	9.97	3.03	-6.94	7.90%	9.93%	2.03%	3.63
	VKM1	8.08	2.90	-5.18	5.52%	9.77%	4.25%	3.76
	COL1	5.88	2.71	-3.18	5.07%	6.27%	1.20%	2.58
	SDI1	10.86	2.57	-8.30	5.57%	7.69%	2.12%	4.25
	SKD1	6.77	2.41	-4.36	7.27%	10.15%	2.88%	4.23
	TKY1	7.97	1.67	-6.30	6.15%	8.65%	2.50%	4.69
	SGT1	4.98	1.60	-3.38	5.93%	4.61%	-1.32%	3.06
	KSM1	11.18	0.95	-10.23	3.48%	4.57%	1.08%	2.06
	Total	648.94	318.73	-330.21	5.60%	6.53%	0.93%	303.03
SOUTH-03	MDU1	72.58	21.42	-51.16	3.16%	6.22%	3.06%	24.47
	MPA1	43.31	18.66	-24.65	0.11%	6.13%	6.03%	7.36
	MDU2	29.48	18.61	-10.87	6.63%	8.24%	1.62%	14.80
	DGL1	27.92	15.41	-12.51	6.78%	6.17%	-0.60%	11.81
	KKD3	24.93	8.82	-16.11	9.08%	9.58%	0.50%	8.12
	KRR1	19.07	7.80	-11.27	6.40%	2.77%	-3.63%	7.96
	MDU6	31.49	7.27	-24.22	5.06%	7.34%	2.28%	11.74
	MDU7	18.19	6.30	-11.89	5.86%	8.16%	2.30%	8.44
	CBM1	11.46	5.39	-6.07	9.18%	8.40%	-0.79%	5.06
	ATG1	14.44	4.87	-9.56	8.05%	5.36%	-2.69%	9.73
	TMM1	8.99	4.81	-4.18	4.96%	8.67%	3.71%	8.09
	MDU3	15.68	4.61	-11.06	7.50%	4.48%	-3.02%	7.98
	CMR1	15.94	4.42	-11.52	0.06%	7.33%	7.27%	2.98
	DKI1	11.00	3.98	-7.02	9.09%	6.17%	-2.92%	7.53
	SVG1	11.44	3.61	-7.83	6.54%	7.55%	1.00%	7.51
	MDU4	10.15	3.55	-6.60	6.74%	8.17%	1.43%	6.71
	PNI1	7.50	3.44	-4.05	4.98%	7.66%	2.67%	3.18
	TEN1	10.33	3.36	-6.97	6.15%	8.48%	2.33%	4.64
	TEN2	12.47	2.95	-9.52	5.71%	8.36%	2.66%	6.88
	MLR1	11.18	2.89	-8.30	8.02%	8.55%	0.53%	4.91
	USL1	14.65	2.63	-12.03	3.63%	7.14%	3.51%	4.45
	KPT1	5.44	2.47	-2.97	7.72%	9.44%	1.72%	3.36
	DGL2	15.67	2.30	-13.37	2.51%	13.70%	11.19%	5.30
	TPT1	14.39	2.27	-12.13	8.28%	13.64%	5.36%	7.01
	TDI1	6.29	2.15	-4.14	8.01%	6.98%	-1.03%	4.87
	ADP1	5.16	2.02	-3.14	7.88%	6.84%	-1.04%	3.27
	BNR1	4.40	1.97	-2.43	9.45%	11.51%	2.06%	3.26
	NKI1	5.33	1.94	-3.38	8.61%	10.04%	1.43%	3.43
	PKM1	7.37	1.68	-5.68	3.58%	8.57%	4.99%	2.47
	PVI1	10.14	1.66	-8.48	6.88%	12.37%	5.49%	5.20
	MDU5	8.17	1.58	-6.59	8.60%	10.67%	2.08%	5.14
	ODM1	5.30	1.41	-3.90	3.65%	6.60%	2.95%	2.53
SGP1	6.72	1.33	-5.39	6.47%	12.23%	5.76%	2.99	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NTM1	4.80	1.25	-3.55	6.86%	13.70%	6.84%	2.74
	PNV2	8.35	1.18	-7.17	5.69%	5.16%	-0.53%	3.04
	KYK1	7.54	1.06	-6.47	6.86%	8.91%	2.05%	3.81
	MNM1	6.65	0.90	-5.75	8.63%	12.10%	3.48%	3.49
	BTU1	6.92	0.88	-6.04	8.48%	3.30%	-5.18%	2.13
	Total	550.83	182.86	-367.98	5.50%	7.42%	1.92%	238.40
WEST-01	CBE2	77.45	22.13	-55.32	6.68%	7.48%	0.80%	22.34
	CBE4	19.94	16.48	-3.47	7.83%	8.26%	0.42%	5.82
	SNR1	18.17	14.74	-3.43	8.90%	4.67%	-4.23%	4.67
	PLI1	17.44	13.72	-3.73	3.59%	2.64%	-0.95%	6.64
	TPR1	18.59	10.47	-8.11	4.96%	7.99%	3.02%	5.76
	KMR1	22.42	9.32	-13.09	8.30%	9.55%	1.25%	8.01
	CBE6	18.27	8.97	-9.29	8.13%	9.84%	1.70%	5.29
	TPR2	23.47	7.35	-16.12	2.34%	6.05%	3.71%	6.42
	CBE1	18.16	7.15	-11.01	7.14%	9.03%	1.88%	3.63
	TPR3	8.91	4.29	-4.62	7.21%	9.01%	1.79%	4.59
	SUL1	6.35	4.20	-2.15	10.31%	9.60%	-0.71%	3.28
	SYM2	5.97	3.36	-2.61	7.86%	7.22%	-0.64%	3.44
	UMP1	6.31	3.17	-3.14	6.44%	8.04%	1.61%	3.24
	MPM1	15.53	3.16	-12.38	7.07%	5.98%	-1.09%	4.54
	AVI1	11.08	2.65	-8.43	6.56%	11.44%	4.88%	2.70
	DPM2	11.35	2.58	-8.77	10.12%	11.80%	1.68%	3.80
	UAM1	11.33	2.11	-9.22	4.93%	7.42%	2.49%	5.47
	CBE3	3.74	2.10	-1.64	5.95%	10.84%	4.89%	1.53
	PDM1	7.19	1.97	-5.23	9.82%	14.34%	4.53%	2.57
	KGI1	3.33	1.82	-1.51	7.11%	6.93%	-0.18%	3.45
	KGM1	7.78	1.78	-6.00	10.48%	5.95%	-4.53%	3.03
	GDR1	4.79	1.59	-3.20	5.18%	-3.67%	-8.85%	3.03
	PPI1	5.08	1.32	-3.76	6.32%	10.40%	4.08%	2.30
	CNR1	4.35	1.13	-3.22	6.09%	8.98%	2.89%	2.53
	KMD1	11.53	1.02	-10.51	8.51%	12.84%	4.33%	3.37
	CBE5	8.55	0.91	-7.64	10.19%	10.44%	0.25%	3.09
	ANR1	5.25	0.48	-4.77	5.66%	13.30%	7.64%	0.98
TPR4	7.71	0.39	-7.32	4.68%	22.35%	17.67%	3.38	
GBM1	9.51	0.38	-9.13	6.19%	10.99%	4.81%	3.70	
Total	389.54	150.73	-238.81	6.86%	7.53%	0.67%	132.61	
CHENNAI-02	CH03	33.03	17.52	-15.52	7.74%	7.77%	0.03%	25.56
	CH15	29.45	14.49	-14.96	6.67%	8.02%	1.35%	25.19
	CH12	23.89	8.99	-14.90	5.71%	6.26%	0.55%	16.32
	GPD1	9.38	7.85	-1.53	6.29%	3.10%	-3.19%	6.50
	CH20	18.89	7.44	-11.45	5.23%	5.12%	-0.11%	13.86
	CH50	17.46	7.13	-10.33	8.21%	7.97%	-0.24%	10.33
	CH24	15.03	7.13	-7.90	7.85%	6.51%	-1.34%	11.21
	CH18	15.28	6.91	-8.37	7.21%	9.23%	2.02%	11.19
	CH17	16.49	6.12	-10.37	8.81%	9.44%	0.63%	7.96
	CH34	14.97	5.13	-9.84	7.49%	7.55%	0.06%	10.76
	CH21	22.77	4.91	-17.86	6.51%	9.75%	3.24%	18.61
	CH43	13.32	4.27	-9.05	7.45%	8.37%	0.92%	7.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH33	14.19	4.16	-10.03	6.53%	6.81%	0.28%	10.59	
	CH36	8.08	3.38	-4.71	4.49%	4.50%	0.01%	4.47	
	CH23	7.48	3.27	-4.21	8.51%	5.75%	-2.76%	4.81	
	CH06	20.05	3.18	-16.87	5.20%	8.33%	3.13%	10.44	
	UKI1	9.48	3.05	-6.44	3.66%	10.80%	7.14%	4.94	
	CH46	8.28	3.00	-5.28	6.20%	6.00%	-0.20%	3.84	
	MJR1	13.44	2.88	-10.56	6.12%	8.13%	2.01%	9.85	
	CH31	3.74	2.84	-0.90	8.31%	4.51%	-3.80%	3.76	
	CH27	6.34	2.80	-3.54	7.08%	10.47%	3.40%	2.68	
	CH51	12.31	2.71	-9.60	7.40%	14.29%	6.89%	12.14	
	CH44	10.48	2.71	-7.77	5.39%	6.99%	1.60%	8.99	
	CH41	22.83	2.12	-20.71	4.10%	11.29%	7.19%	9.78	
	PON1	6.76	1.13	-5.64	7.57%	8.17%	0.60%	4.72	
	MC06	2.57	0.91	-1.66	2.68%	10.79%	8.11%	2.25	
	CH32	2.49	0.45	-2.04	9.90%	14.55%	4.66%	1.85	
	MC05	2.42	0.12	-2.30	3.54%	9.68%	6.14%	1.75	
	CH01	0.24	0.12	-0.12	-6.31%	13.38%	19.69%	0.79	
	Total	381.14	136.71	-244.43	6.55%	7.56%	1.01%	263.10	
	CHENNAI-01	CH14	24.67	14.42	-10.25	6.70%	5.55%	-1.15%	20.09
		CH42	15.26	11.01	-4.25	8.64%	8.21%	-0.43%	14.76
CH45		24.07	8.78	-15.29	6.25%	4.97%	-1.28%	10.07	
CH49		15.10	8.42	-6.68	8.99%	8.32%	-0.67%	15.04	
CH08		21.64	8.13	-13.51	7.73%	8.84%	1.11%	23.77	
CH47		8.47	7.49	-0.98	10.64%	11.00%	0.36%	9.49	
CH19		19.26	7.06	-12.20	6.72%	7.57%	0.84%	12.60	
CH16		20.00	6.31	-13.69	5.78%	0.96%	-4.81%	23.05	
CH07		19.88	6.07	-13.81	7.18%	7.81%	0.63%	16.33	
CH48		11.11	5.95	-5.16	9.84%	12.13%	2.29%	12.36	
CH25		17.40	5.71	-11.69	6.33%	7.83%	1.50%	10.17	
CH28		14.20	5.10	-9.09	8.85%	8.91%	0.06%	16.37	
CH05		28.55	3.95	-24.61	6.36%	15.23%	8.87%	20.16	
CH22		11.92	3.84	-8.08	8.08%	4.89%	-3.19%	13.49	
CH30		17.48	3.82	-13.65	5.91%	8.41%	2.50%	9.99	
GUD1		15.88	3.64	-12.24	6.37%	10.07%	3.70%	9.76	
CH35		12.14	2.42	-9.72	6.98%	12.26%	5.28%	8.41	
CH39		9.78	2.27	-7.51	6.36%	10.97%	4.62%	5.54	
CH37		9.54	2.25	-7.29	8.14%	12.79%	4.65%	5.07	
SKL1		14.04	2.09	-11.96	6.92%	11.25%	4.34%	8.72	
CGL1		11.63	1.95	-9.68	5.39%	8.33%	2.95%	6.77	
MRM1		18.63	1.69	-16.95	8.42%	12.41%	3.99%	9.54	
KNR1		8.20	1.51	-6.69	5.52%	7.39%	1.87%	6.63	
GUD2		10.33	1.44	-8.88	5.99%	12.57%	6.58%	8.29	
CH40		4.85	1.35	-3.50	4.61%	4.41%	-0.19%	2.88	
CH38		11.33	1.33	-9.99	4.91%	10.64%	5.73%	8.13	
AVD1		17.63	1.03	-16.60	6.81%	9.51%	2.70%	10.80	
TKM1		5.88	0.83	-5.05	8.40%	13.70%	5.30%	4.93	
CH26		5.30	0.55	-4.75	3.44%	15.19%	11.75%	4.03	
MC10		1.24	0.51	-0.73	2.09%	5.08%	2.99%	1.47	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC09	1.60	0.15	-1.46	5.00%	8.96%	3.96%	0.92
	CH29	0.46	0.02	-0.45	5.35%	24.93%	19.58%	1.94
	Total	427.47	131.09	-296.38	6.98%	8.26%	1.28%	331.59
WEST-02	SLM1	41.17	14.35	-26.82	3.31%	7.24%	3.93%	16.37
	ERD2	23.17	12.73	-10.44	10.52%	11.56%	1.04%	12.79
	ERD1	44.53	7.25	-37.28	6.10%	6.78%	0.68%	12.40
	KRI1	18.11	6.73	-11.37	5.08%	4.94%	-0.14%	3.90
	HSR2	18.29	6.20	-12.10	6.40%	9.91%	3.51%	9.09
	SLM2	26.23	5.42	-20.81	3.35%	7.66%	4.31%	6.57
	SLM3	12.09	5.36	-6.72	6.23%	7.61%	1.38%	8.02
	ATU1	19.72	5.16	-14.57	6.54%	9.94%	3.40%	7.81
	NKL2	21.82	4.92	-16.90	7.29%	8.76%	1.47%	8.02
	KVP1	6.04	4.61	-1.42	6.58%	3.31%	-3.27%	3.10
	DPR2	7.70	4.57	-3.12	3.70%	6.17%	2.47%	3.51
	CMI1	7.17	4.47	-2.70	9.78%	9.01%	-0.77%	2.78
	VPD1	9.45	4.37	-5.08	10.08%	7.10%	-2.98%	5.37
	RSP1	10.51	3.89	-6.61	6.57%	8.30%	1.74%	5.48
	MCR1	15.40	3.76	-11.64	5.72%	11.19%	5.47%	4.99
	TRM1	11.25	3.29	-7.96	5.81%	8.17%	2.36%	5.85
	PLC1	5.67	2.76	-2.91	11.59%	11.10%	-0.49%	3.28
	APN1	7.81	2.52	-5.29	7.19%	10.02%	2.82%	3.97
	TCG1	11.46	2.37	-9.08	9.15%	10.45%	1.30%	3.73
	BMD1	7.23	2.33	-4.90	7.86%	5.38%	-2.48%	3.41
	SGI1	6.12	2.21	-3.91	7.69%	8.01%	0.32%	2.81
	DPR1	5.03	2.16	-2.87	4.97%	3.07%	-1.90%	2.70
	MTR1	10.01	2.05	-7.96	6.66%	11.05%	4.38%	5.46
	EPI1	10.30	2.04	-8.26	6.65%	6.10%	-0.55%	4.84
	HSR1	10.31	2.04	-8.27	5.25%	8.39%	3.14%	5.23
	KAM1	6.13	1.95	-4.17	7.81%	6.70%	-1.11%	3.19
	KMM1	8.11	1.94	-6.17	7.12%	7.53%	0.41%	5.06
	VKL1	5.05	1.84	-3.21	9.25%	12.68%	3.44%	3.19
	OML1	7.68	1.69	-5.99	7.85%	11.02%	3.17%	5.24
	PMP1	7.41	1.56	-5.85	7.06%	5.95%	-1.11%	4.06
	SGG1	4.13	1.06	-3.07	7.87%	8.06%	0.19%	2.28
	EDP1	5.47	0.85	-4.62	4.33%	5.41%	1.08%	1.93
	PDR1	4.01	0.84	-3.18	6.88%	16.29%	9.41%	2.68
HRR1	4.00	0.71	-3.29	5.57%	11.22%	5.65%	3.57	
Total	418.57	130.02	-288.55	6.41%	8.24%	1.82%	182.66	
NORTH ARCOT	VEL2	15.75	18.48	2.73	8.16%	6.48%	-1.68%	11.79
	KPM2	19.12	12.56	-6.56	5.92%	6.72%	0.80%	18.76
	TRR1	19.46	4.98	-14.48	3.64%	5.13%	1.49%	8.24
	TRL1	13.01	4.55	-8.46	10.35%	9.05%	-1.30%	13.37
	ABR1	11.33	4.02	-7.31	7.48%	8.93%	1.44%	6.68
	AKM1	17.49	3.69	-13.80	6.22%	7.57%	1.35%	8.09
	GDM1	11.00	3.61	-7.38	4.83%	9.48%	4.65%	4.58
	CGM1	8.45	3.41	-5.04	3.52%	8.50%	4.97%	3.72
	KPM1	8.96	3.32	-5.64	5.36%	12.55%	7.18%	5.70
	SBR1	16.59	3.24	-13.35	7.50%	7.95%	0.45%	11.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VNB1	13.02	3.19	-9.83	8.00%	9.85%	1.86%	3.69
	VEL1	12.97	3.04	-9.93	10.40%	7.92%	-2.49%	8.63
	ARC2	9.06	3.02	-6.04	5.00%	5.82%	0.83%	4.75
	PLR1	6.82	2.52	-4.30	4.88%	8.66%	3.77%	3.91
	SLG1	5.59	2.29	-3.30	6.33%	10.32%	3.99%	3.67
	WJD1	7.67	2.22	-5.45	10.40%	14.19%	3.80%	5.74
	ANI1	6.95	2.10	-4.86	7.91%	4.49%	-3.42%	4.17
	VSI1	10.10	1.94	-8.16	9.66%	8.91%	-0.75%	7.54
	TRT1	11.15	1.65	-9.50	7.16%	12.44%	5.28%	5.50
	UGI1	1.72	1.40	-0.31	7.29%	5.93%	-1.36%	2.69
	BGR1	4.16	1.28	-2.88	8.13%	11.00%	2.87%	2.74
	PTU1	2.30	1.28	-1.03	4.35%	12.17%	7.82%	2.00
	CYR1	6.98	1.17	-5.81	9.38%	15.88%	6.50%	4.78
	CPT1	6.19	1.01	-5.19	6.05%	14.29%	8.24%	3.79
	WJP1	10.99	0.98	-10.01	7.25%	14.86%	7.61%	5.44
	Total	256.82	90.93	-165.88	7.01%	8.23%	1.22%	161.71
	SOUTH ARCOT	CUD1	19.75	12.05	-7.70	7.77%	8.89%	1.11%
VPM2		13.41	7.61	-5.81	8.34%	5.77%	-2.57%	9.45
SJI2		15.93	5.46	-10.47	5.31%	7.98%	2.67%	7.78
PRT1		13.55	5.17	-8.37	6.34%	5.60%	-0.74%	6.61
NVL2		15.85	5.17	-10.68	6.40%	7.31%	0.91%	10.21
POY2		26.08	5.02	-21.06	7.16%	8.43%	1.27%	13.80
TRK1		12.75	4.69	-8.06	7.57%	10.69%	3.12%	9.29
POY1		20.81	4.31	-16.50	9.06%	7.11%	-1.96%	17.98
TVM2		4.68	3.90	-0.78	4.85%	5.00%	0.15%	4.84
CDM1		16.94	3.58	-13.36	8.53%	6.28%	-2.25%	10.38
ULP1		14.94	3.38	-11.55	6.55%	10.41%	3.86%	9.34
TVM1		4.89	2.95	-1.94	3.68%	4.05%	0.36%	4.60
VCM1		6.29	2.33	-3.96	7.75%	6.46%	-1.29%	5.28
KML1		11.09	2.02	-9.08	7.21%	12.87%	5.65%	4.86
KKI2		16.47	1.62	-14.85	6.50%	7.79%	1.28%	8.81
MKM1		7.53	1.51	-6.02	5.27%	12.48%	7.22%	3.66
TDM1		10.82	1.36	-9.46	6.23%	1.89%	-4.34%	6.76
KLM1		16.16	1.14	-15.02	7.49%	7.79%	0.30%	7.46
STP1		6.67	0.90	-5.78	6.51%	-5.66%	-12.17%	3.63
VPM1		3.56	0.19	-3.37	7.10%	13.57%	6.47%	3.40
Total	258.18	74.35	-183.83	7.07%	7.46%	0.40%	166.76	
KL-NORTH	KZD1	28.44	51.31	22.88	1.55%	2.12%	0.57%	32.24
	Total	28.44	51.31	22.88	1.55%	2.12%	0.57%	32.24
KL-SOUTH	TVP1	28.27	10.53	-17.74	1.90%	2.80%	0.90%	9.10
	PAS1	11.57	4.06	-7.50	3.72%	5.52%	1.80%	4.55
	KLR1	4.59	3.51	-1.08	3.05%	6.08%	3.03%	3.63
	PNL1	4.06	2.78	-1.28	1.51%	7.14%	5.64%	3.24
	Total	48.48	20.88	-27.60	2.41%	4.46%	2.05%	20.52
OTHERS	GHUB		16.50	16.50	#Error	-0.99%	#Error	0.00
	S2SD	4.68	4.46	-0.23	-1.80%	-22.55%	-20.75%	0.00
	WHC3		3.38	3.38	#Error	-147.67%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
OTHERS	CZWH	2.26	1.03	-1.24	-11.30%	-6.59%	4.71%	0.00	
	TZSD		0.19	0.19	#Error	-262.09%	#Error	0.00	
	WZSD		0.07	0.07	#Error	-77.04%	#Error	0.00	
	SZSD	3.92	0.04	-3.88	-1.14%	-763.48%	-762.34%	0.00	
	MSWH		0.02	0.02	#Error	-10.00%	#Error	0.00	
	WZWH		0.01	0.01	#Error	-1238.13%	#Error	0.00	
	WHKP	33.99		-33.99	6.47%	#Error	#Error	0.00	
	WHTV	(0.18)	(0.23)	-0.05	-4.95%	6.81%	11.76%	0.00	
	WHMD	(2.04)	(0.36)	1.68	8.76%	14.59%	5.83%	0.00	
	WHCB	(2.02)	(0.68)	1.33	18.68%	6.37%	-12.31%	0.00	
	WHPD		(0.97)	-0.97	#Error	12.66%	#Error	0.00	
	WHKZ	(0.83)	(0.98)	-0.14	-5.68%	1.32%	7.00%	0.00	
	WHUT		(1.25)	-1.25	#Error	9.98%	#Error	0.00	
	WHVL	(0.36)	(1.91)	-1.55	9.71%	13.50%	3.79%	0.00	
	WCHN	(5.55)	(2.52)	3.03	7.61%	9.55%	1.94%	0.00	
	Total		33.88	16.78	-17.10	2.53%	-48.16%	-50.69%	0.00
	Total		3943.32	1635.16	-2308.16	6.11%	5.75%	-0.36%	2112.33