



TN-Daily Sales Performance As on 01-12-2025 11:55:25 PM

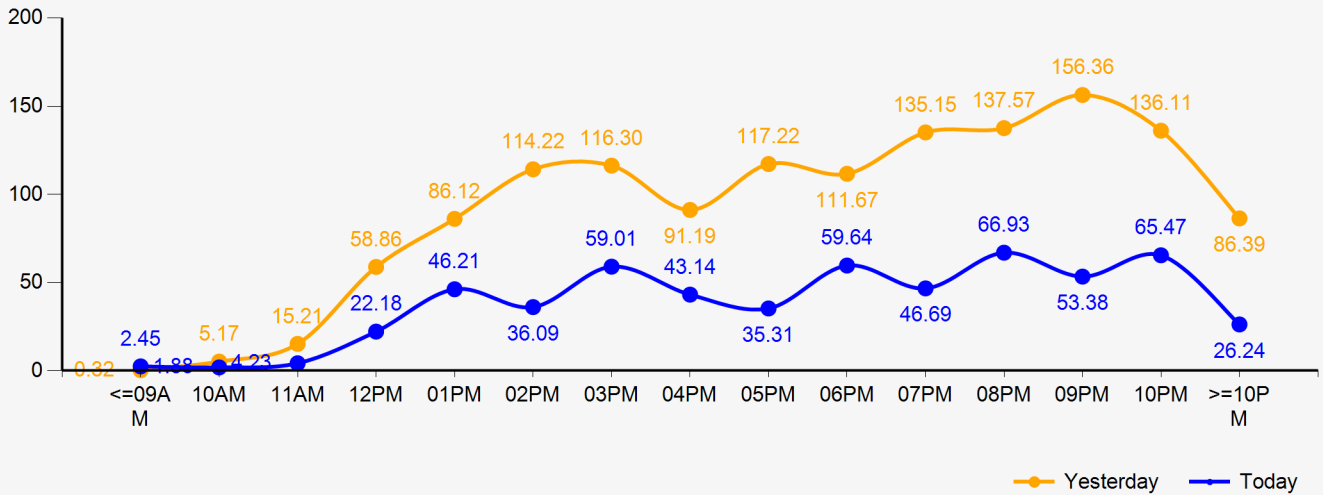
YD Sales : 1367.86 L YD Order: 21.73 L

YD GP%: 3.46%

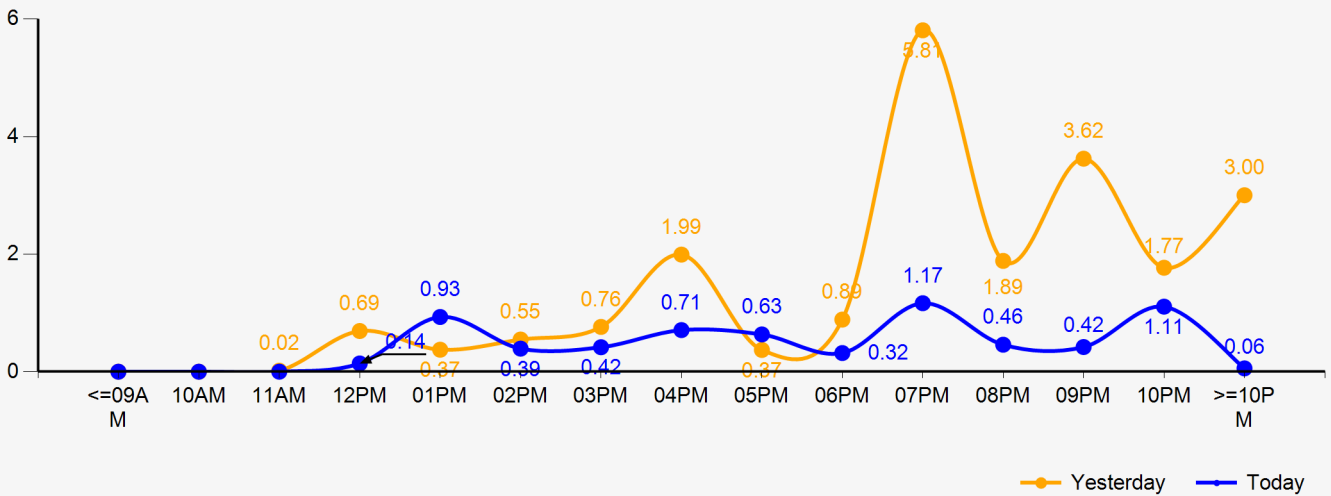
TD Sales : 568.86 L TD Order: 6.75 L

TD GP%: 7.67%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	371.19	97.37	-273.82	3.38%	7.19%	3.81%	173.53
SOUTH-03	126.88	82.00	-44.88	4.73%	8.33%	3.60%	112.24
WEST-02	137.86	68.18	-69.68	3.43%	8.52%	5.08%	85.26
TRICHY-01	105.46	66.24	-39.22	3.18%	8.11%	4.93%	107.55
CHENNAI-01	170.84	59.69	-111.15	2.83%	7.97%	5.15%	132.33
WEST-01	116.13	59.40	-56.74	5.35%	9.60%	4.25%	75.59
NORTH ARCOT	113.94	53.74	-60.20	3.24%	5.62%	2.39%	73.43
SOUTH ARCOT	70.28	43.81	-26.47	3.25%	6.75%	3.50%	64.89
CHENNAI-02	166.63	38.01	-128.62	2.54%	5.83%	3.29%	130.64
KL-SOUTH	8.65	4.70	-3.95	4.73%	7.76%	3.03%	9.87
OTHERS	1.74	2.48	0.74	-11.30%	4.38%	15.68%	0.00
Total	1389.59	575.61	-813.97	3.46%	7.67%	4.21%	965.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	35.34	10.05	-25.28	1.82%	6.10%	4.28%	15.57
	TUT1	45.64	6.90	-38.74	3.76%	5.25%	1.49%	18.14
	KVT1	16.45	6.17	-10.28	6.49%	9.98%	3.49%	8.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	17.37	6.06	-11.31	4.02%	4.50%	0.47%	7.05
	NGR1	21.21	5.64	-15.58	1.44%	2.52%	1.08%	11.78
	VNR2	12.62	4.92	-7.70	3.77%	9.41%	5.64%	7.70
	TKS1	10.95	4.20	-6.76	2.11%	7.62%	5.51%	5.50
	TCN1	11.34	3.64	-7.70	5.76%	7.27%	1.52%	4.09
	TUT2	18.76	3.50	-15.26	2.46%	5.34%	2.88%	9.70
	RPM1	8.47	3.19	-5.28	4.61%	10.24%	5.63%	4.41
	SVK1	11.01	3.19	-7.82	2.07%	5.88%	3.81%	5.11
	TYI1	5.55	2.79	-2.76	2.17%	6.70%	4.53%	2.41
	SNL1	6.13	2.69	-3.44	1.22%	8.62%	7.40%	3.14
	PKD1	8.60	2.64	-5.97	0.46%	13.46%	13.00%	3.02
	MAR1	9.40	2.43	-6.97	2.19%	5.70%	3.51%	7.46
	UDN1	4.56	2.37	-2.19	4.14%	6.43%	2.29%	1.84
	RND1	10.93	2.28	-8.65	5.96%	11.07%	5.11%	6.50
	VL1	10.91	2.20	-8.71	3.27%	7.24%	3.98%	5.29
	MMT1	3.47	1.98	-1.49	2.74%	3.19%	0.45%	3.25
	KGL1	3.24	1.75	-1.49	0.61%	3.39%	2.78%	2.64
	ERL2	9.92	1.74	-8.19	7.13%	9.83%	2.70%	2.98
	ARM1	3.91	1.69	-2.22	0.76%	7.16%	6.40%	1.58
	VNR1	5.98	1.62	-4.35	0.37%	4.04%	3.67%	2.86
	STU2	1.82	1.58	-0.24	7.90%	9.27%	1.37%	2.21
	PDI1	6.66	1.51	-5.15	7.10%	9.23%	2.12%	2.46
	SDI1	8.83	1.49	-7.34	1.08%	5.01%	3.92%	2.60
	APK2	9.12	1.38	-7.73	3.38%	9.09%	5.71%	3.18
	VKM1	8.12	1.30	-6.82	4.54%	15.62%	11.07%	1.69
	SGT1	3.89	1.26	-2.63	3.92%	0.98%	-2.94%	1.82
	TKY1	9.93	1.05	-8.88	2.16%	8.77%	6.60%	3.37
	APK1	10.10	0.97	-9.13	2.97%	11.94%	8.96%	3.67
	KYR1	3.72	0.89	-2.83	6.23%	12.04%	5.81%	1.58
	SKD1	3.91	0.68	-3.23	6.46%	10.61%	4.15%	2.16
	ASM1	8.07	0.62	-7.45	5.74%	10.86%	5.13%	2.62
	TVL2	0.66	0.37	-0.29	6.95%	16.28%	9.32%	1.68
	KSM1	1.66	0.34	-1.32	6.30%	5.78%	-0.51%	2.07
	COL1	2.98	0.31	-2.67	0.80%	17.39%	16.59%	1.78
	Total	371.19	97.37	-273.82	3.38%	7.19%	3.81%	173.53
SOUTH-03								
	MDU1	16.56	6.26	-10.30	1.04%	6.46%	5.43%	11.83
	MDU2	5.15	5.47	0.32	6.33%	1.31%	-5.02%	5.64
	MDU6	3.54	5.21	1.67	7.89%	5.38%	-2.51%	5.92
	DGL1	6.79	4.83	-1.96	7.66%	9.76%	2.10%	7.69
	KKD3	3.14	3.53	0.39	8.76%	9.34%	0.58%	2.72
	TEN2	3.66	3.36	-0.31	7.65%	6.45%	-1.21%	3.65
	MPA1	2.65	3.21	0.56	4.25%	8.47%	4.22%	3.12
	DKI1	5.10	3.07	-2.03	5.12%	13.13%	8.01%	3.03
	SVG1	2.75	2.89	0.13	3.25%	9.27%	6.02%	2.51
	KYK1	1.61	2.68	1.07	4.80%	6.63%	1.83%	2.05
	MLR1	1.77	2.49	0.72	6.05%	10.49%	4.44%	2.19
	KRR1	4.10	2.37	-1.74	2.47%	7.82%	5.35%	2.22
	USL1	5.87	2.22	-3.66	0.45%	6.20%	5.75%	2.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TMM1	3.91	2.21	-1.70	8.00%	7.61%	-0.39%	3.47
	TEN1	4.98	2.16	-2.83	1.42%	8.68%	7.26%	3.57
	MDU5	2.93	2.12	-0.82	9.50%	10.21%	0.72%	2.32
	BNR1	3.53	2.11	-1.42	4.37%	10.08%	5.71%	2.34
	MDU3	2.34	2.03	-0.31	4.93%	6.89%	1.96%	4.16
	TPT1	4.60	1.90	-2.70	11.10%	11.39%	0.29%	2.89
	BTU1	1.91	1.87	-0.03	2.47%	1.42%	-1.05%	1.32
	ADP1	2.21	1.84	-0.37	-0.06%	13.73%	13.79%	2.22
	PVI1	3.47	1.77	-1.70	2.22%	12.23%	10.01%	2.71
	ATG1	9.05	1.70	-7.35	1.25%	9.53%	8.28%	3.84
	CBM1	3.55	1.53	-2.01	6.27%	13.84%	7.57%	3.40
	PNV2	1.28	1.39	0.11	4.99%	11.31%	6.32%	1.52
	SGP1	0.93	1.39	0.46	9.08%	9.82%	0.74%	1.37
	NKI1	1.25	1.37	0.12	8.52%	13.50%	4.98%	1.82
	ODM1	2.01	1.35	-0.66	9.03%	7.05%	-1.99%	1.75
	MDU4	2.61	1.32	-1.29	5.28%	12.44%	7.16%	3.09
	PNI1	1.12	1.06	-0.06	6.27%	14.76%	8.49%	1.84
	DGL2	2.37	0.93	-1.45	7.16%	12.99%	5.83%	2.41
	CMR1	1.15	0.92	-0.22	6.90%	0.56%	-6.35%	1.85
	PKM1	2.70	0.91	-1.79	4.06%	7.29%	3.23%	1.69
	TDI1	1.44	0.90	-0.54	5.50%	6.00%	0.50%	2.28
	NTM1	0.74	0.83	0.09	6.80%	10.16%	3.36%	2.03
	MNM1	1.98	0.47	-1.50	11.07%	12.75%	1.69%	1.63
	KPT1	2.12	0.35	-1.77	5.99%	17.29%	11.30%	1.83
	Total	126.88	82.00	-44.88	4.73%	8.33%	3.60%	112.24
WEST-02	SLM1	9.95	5.65	-4.30	2.76%	5.52%	2.76%	8.03
	NKL2	5.36	4.69	-0.67	-0.70%	7.00%	7.70%	3.23
	ERD2	6.30	3.95	-2.35	7.45%	14.69%	7.24%	4.31
	HSR1	3.27	3.84	0.57	7.15%	6.87%	-0.28%	3.80
	OML1	5.04	3.41	-1.63	4.07%	4.01%	-0.06%	2.55
	ATU1	4.87	3.32	-1.55	5.01%	6.47%	1.45%	3.10
	HSR2	7.19	3.13	-4.05	7.68%	13.11%	5.42%	5.50
	ERD1	7.29	2.81	-4.48	0.83%	6.18%	5.35%	3.83
	SLM3	7.14	2.69	-4.44	1.68%	11.31%	9.63%	2.93
	PLC1	3.29	2.37	-0.92	2.71%	15.13%	12.42%	1.74
	TCG1	2.60	2.15	-0.46	1.31%	4.58%	3.27%	1.85
	TRM1	7.05	2.10	-4.95	5.67%	11.55%	5.89%	2.80
	KMM1	2.96	1.92	-1.04	6.11%	7.29%	1.18%	1.72
	SLM2	3.87	1.86	-2.01	8.02%	8.25%	0.23%	2.71
	EPI1	2.90	1.86	-1.04	8.29%	11.50%	3.21%	2.54
	DPR1	3.40	1.85	-1.55	-2.33%	6.96%	9.29%	1.36
	DPR2	1.74	1.83	0.09	3.70%	3.94%	0.24%	2.04
	VPD1	4.24	1.75	-2.49	4.61%	7.84%	3.23%	3.26
	MTR1	3.79	1.75	-2.04	7.76%	6.13%	-1.64%	3.08
	MCR1	9.70	1.75	-7.95	-3.39%	10.82%	14.21%	2.88
	KRI1	5.98	1.73	-4.25	-2.41%	10.43%	12.84%	2.74
	PMP1	3.33	1.68	-1.66	2.24%	2.94%	0.70%	1.80
	HRR1	1.95	1.63	-0.32	5.88%	7.77%	1.88%	1.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KVP1		1.19	1.19	#Error	5.35%	#Error	1.23
	BMD1	3.49	1.08	-2.41	5.32%	14.27%	8.95%	2.04
	RSP1	2.58	0.95	-1.63	2.19%	11.17%	8.97%	1.97
	CMI1	1.99	0.87	-1.11	3.83%	8.34%	4.51%	1.36
	APN1	3.46	0.82	-2.64	9.20%	10.03%	0.82%	2.47
	SGG1	1.16	0.79	-0.37	10.96%	7.29%	-3.67%	1.59
	SGI1	2.79	0.77	-2.01	5.40%	12.29%	6.89%	1.53
	PDR1	2.34	0.69	-1.64	3.37%	12.14%	8.78%	1.19
	VKL1	3.09	0.68	-2.41	4.97%	16.03%	11.06%	1.09
	EDP1	3.78	0.63	-3.16	0.58%	9.87%	9.29%	1.04
	Total	137.86	68.18	-69.68	3.43%	8.52%	5.08%	85.26
TRICHY-01	TRY1	20.23	10.58	-9.65	0.09%	6.34%	6.25%	19.40
	PBR2	6.86	4.99	-1.87	1.53%	6.72%	5.18%	6.09
	MVM1	3.24	4.04	0.81	-0.51%	8.24%	8.75%	4.79
	KUM1	6.10	3.88	-2.22	0.07%	8.50%	8.42%	5.24
	TRY3	2.86	3.88	1.02	4.32%	-0.67%	-4.98%	3.20
	TRY4	4.85	3.86	-0.99	9.66%	11.92%	2.26%	4.69
	TNJ1	5.70	2.98	-2.72	2.94%	7.74%	4.80%	10.23
	TVR2	3.06	2.94	-0.12	6.31%	5.48%	-0.82%	4.32
	NGT1	4.95	2.91	-2.04	4.57%	9.93%	5.37%	3.50
	TVR1	1.87	2.82	0.95	7.04%	3.81%	-3.23%	1.77
	PTK1	4.55	2.60	-1.96	0.11%	9.46%	9.35%	4.82
	TYR1	3.84	2.17	-1.67	5.81%	9.50%	3.69%	4.21
	TTP1	3.37	2.09	-1.28	3.87%	8.03%	4.16%	2.83
	MDI1	4.05	1.85	-2.19	5.07%	9.98%	4.91%	2.99
	TNJ2	6.42	1.84	-4.57	3.03%	13.74%	10.71%	5.97
	KIK1	3.38	1.74	-1.65	5.54%	15.70%	10.16%	1.96
	AYR1	3.16	1.72	-1.44	6.22%	12.05%	5.82%	2.52
	ORU1	0.76	1.68	0.92	9.11%	6.82%	-2.29%	1.79
	APM1	1.59	1.28	-0.31	7.63%	9.70%	2.07%	1.57
	MSI1	1.79	1.16	-0.63	2.48%	7.78%	5.30%	2.19
	NMM1	1.22	1.09	-0.12	6.21%	14.19%	7.99%	2.25
	JKM1	3.61	1.00	-2.61	5.93%	8.99%	3.07%	2.70
	KRN1	2.88	0.97	-1.91	1.94%	11.09%	9.15%	1.76
	NCK1	1.35	0.86	-0.49	11.09%	14.36%	3.28%	1.78
	TRY2	0.26	0.51	0.25	-0.25%	9.85%	10.10%	2.02
	PDK1	2.70	0.50	-2.21	5.10%	7.63%	2.53%	1.13
	PBR1	0.81	0.29	-0.52	-9.80%	15.85%	25.65%	1.82
	Total	105.46	66.24	-39.22	3.18%	8.11%	4.93%	107.55
CHENNAI-01	CH45	4.19	6.79	2.60	-0.42%	4.82%	5.23%	4.21
	CH16	11.36	5.29	-6.07	4.49%	9.83%	5.34%	9.34
	GUD1	3.32	4.63	1.31	-3.18%	5.25%	8.44%	3.71
	CH07	14.79	3.49	-11.30	1.26%	4.42%	3.16%	9.52
	TKM1	3.62	3.05	-0.57	3.31%	7.08%	3.78%	1.98
	CH28	4.12	2.94	-1.17	4.04%	15.88%	11.83%	5.13
	CH48	12.26	2.77	-9.49	3.82%	9.24%	5.41%	5.91
	CH40	1.40	2.74	1.34	4.34%	1.62%	-2.72%	3.03
	CH14	14.49	2.74	-11.75	1.69%	6.42%	4.72%	8.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH19	12.11	2.43	-9.68	1.27%	-3.01%	-4.28%	5.18
	CH22	9.36	2.00	-7.36	4.11%	11.41%	7.30%	4.84
	CH05	9.80	1.97	-7.83	1.15%	10.98%	9.83%	6.45
	CGL1	3.54	1.91	-1.64	0.84%	8.58%	7.74%	3.21
	SKL1	3.09	1.89	-1.19	7.10%	10.07%	2.97%	3.25
	CH38	2.14	1.84	-0.30	6.87%	8.68%	1.81%	2.84
	AVD1	6.02	1.84	-4.18	5.57%	8.48%	2.91%	4.77
	MRM1	3.95	1.63	-2.31	-3.62%	11.18%	14.80%	3.21
	CH39	5.72	1.38	-4.34	2.06%	8.24%	6.17%	3.47
	CH08	7.06	1.31	-5.75	6.88%	15.81%	8.93%	7.44
	GUD2	3.09	1.20	-1.88	-0.36%	11.41%	11.77%	3.63
	CH37	2.55	1.17	-1.38	3.65%	13.35%	9.70%	1.76
	CH26	0.70	1.15	0.44	-0.52%	10.99%	11.51%	2.23
	CH35	3.28	0.91	-2.37	1.74%	13.86%	12.12%	4.74
	CH42	7.32	0.67	-6.65	5.67%	2.86%	-2.82%	7.16
	KNR1	1.03	0.62	-0.41	4.66%	11.47%	6.81%	3.63
	MC10	0.54	0.60	0.06	4.39%	0.70%	-3.69%	1.27
	CH30	10.77	0.34	-10.44	2.71%	20.32%	17.61%	4.02
	CH11	6.05	0.32	-5.73	5.68%	26.84%	21.16%	4.68
	CH29	1.62	0.07	-1.55	-2.71%	22.19%	24.91%	1.55
	MC02				#Error	#Error	#Error	0.46
	MC09	1.56		-1.56	8.67%	#Error	#Error	0.81
	Total	170.84	59.69	-111.15	2.83%	7.97%	5.15%	132.33
WEST-01								
	CBE2	21.66	8.72	-12.95	2.38%	6.55%	4.17%	11.25
	KMR1	4.43	4.95	0.53	12.09%	9.41%	-2.68%	4.85
	UAM1	3.66	3.52	-0.14	4.48%	9.38%	4.90%	4.34
	KGI1	2.46	2.72	0.26	6.06%	5.14%	-0.92%	2.18
	AVI1	2.36	2.67	0.32	3.98%	12.24%	8.26%	1.46
	CBE4	6.87	2.45	-4.42	11.13%	13.07%	1.94%	3.94
	MPM1	5.44	2.43	-3.01	6.22%	11.45%	5.23%	2.34
	SUL1	5.36	2.38	-2.98	7.93%	9.84%	1.90%	1.43
	TPR4	2.79	2.20	-0.59	9.17%	3.62%	-5.55%	2.00
	TPR3	4.06	2.18	-1.88	10.48%	7.38%	-3.11%	2.61
	TPR1	9.55	2.05	-7.50	4.20%	3.94%	-0.26%	4.08
	TPR2	6.92	1.95	-4.97	4.47%	7.97%	3.49%	3.67
	CNR1	1.21	1.93	0.73	3.12%	6.75%	3.64%	1.78
	GBM1	2.10	1.93	-0.17	1.79%	9.28%	7.48%	1.89
	KMD1	1.03	1.70	0.68	10.34%	19.92%	9.57%	1.93
	PLI1	4.01	1.69	-2.31	3.46%	11.14%	7.67%	3.64
	SYM2	2.94	1.60	-1.35	10.14%	4.11%	-6.04%	1.65
	CBE6	4.96	1.58	-3.38	5.65%	10.51%	4.86%	2.84
	CBE1	2.06	1.47	-0.59	6.81%	14.62%	7.80%	1.99
	SNR1	4.83	1.29	-3.54	6.45%	15.37%	8.92%	1.99
	KGM1	1.71	1.27	-0.44	9.57%	11.52%	1.95%	1.76
	DPM2	4.10	1.24	-2.86	-1.17%	14.72%	15.89%	1.92
	PPI1	0.14	1.18	1.03	10.47%	16.33%	5.87%	1.80
	CBE5	3.50	1.13	-2.36	-2.32%	12.62%	14.94%	1.46
	PDM1	0.93	0.95	0.02	3.43%	12.43%	9.00%	1.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	UMP1	2.09	0.77	-1.32	7.22%	14.97%	7.75%	2.07
	GDR1	1.97	0.60	-1.37	4.74%	10.77%	6.03%	1.59
	CBE3	2.56	0.54	-2.02	5.50%	18.85%	13.34%	0.95
	ANR1	0.45	0.30	-0.15	4.23%	4.12%	-0.11%	0.66
	Total	116.13	59.40	-56.74	5.35%	9.60%	4.25%	75.59
NORTH ARCOT								
	KPM2	11.00	6.68	-4.32	3.14%	8.78%	5.64%	8.39
	ARC2	6.24	6.55	0.31	0.56%	3.75%	3.19%	3.49
	VEL2	6.53	5.39	-1.14	1.53%	1.78%	0.25%	5.61
	VNB1	2.18	3.42	1.24	4.22%	1.82%	-2.41%	2.11
	GDM1	2.30	2.92	0.62	4.82%	4.84%	0.02%	2.47
	TRR1	9.18	2.59	-6.60	1.99%	7.43%	5.44%	3.88
	TRT1	4.55	2.55	-1.99	-1.82%	0.87%	2.70%	1.96
	WJD1	2.82	2.39	-0.43	6.14%	8.12%	1.98%	3.13
	SBR1	7.76	2.18	-5.59	3.79%	8.19%	4.40%	4.64
	VEL1	6.25	2.15	-4.10	5.56%	9.11%	3.55%	4.32
	AKM1	5.57	1.98	-3.59	2.97%	9.46%	6.49%	3.20
	CPT1	2.08	1.67	-0.40	5.79%	7.54%	1.75%	1.48
	VSI1	2.04	1.58	-0.46	8.15%	4.53%	-3.62%	2.19
	UGI1	2.04	1.56	-0.48	10.52%	4.22%	-6.30%	1.71
	TRL1	9.03	1.54	-7.49	4.14%	13.60%	9.46%	4.47
	PLR1	5.46	1.41	-4.05	0.09%	4.16%	4.08%	1.60
	CGM1	2.69	1.26	-1.43	1.80%	-0.13%	-1.93%	2.27
	WJP1	5.35	1.12	-4.22	5.35%	3.90%	-1.45%	3.02
	ABR1	2.66	1.11	-1.54	3.58%	5.70%	2.12%	2.66
	KPM1	3.35	0.85	-2.50	-3.23%	10.14%	13.37%	2.53
	BGR1	2.71	0.80	-1.91	3.97%	6.46%	2.49%	1.97
	CYR1	3.09	0.58	-2.52	9.58%	7.77%	-1.80%	1.87
	PTU1	1.14	0.56	-0.58	1.50%	5.37%	3.87%	1.21
	SLG1	4.18	0.54	-3.64	3.91%	8.30%	4.40%	1.63
	ANI1	3.73	0.35	-3.38	3.79%	7.38%	3.58%	1.65
	Total	113.94	53.74	-60.20	3.24%	5.62%	2.39%	73.43
SOUTH ARCOT								
	CUD1	6.76	5.07	-1.69	3.57%	10.21%	6.65%	6.38
	TRK1	4.85	4.95	0.10	3.64%	3.74%	0.10%	4.20
	SJI2	3.77	3.75	-0.03	2.49%	5.09%	2.60%	3.28
	TVM2	2.55	3.25	0.70	5.83%	1.87%	-3.96%	2.72
	KLM1	1.91	3.11	1.20	7.25%	10.63%	3.39%	3.76
	VPM2	3.94	2.84	-1.09	0.23%	3.43%	3.20%	3.16
	CDM1	6.29	2.81	-3.48	4.04%	9.59%	5.55%	3.81
	KKI2	3.28	2.76	-0.52	2.37%	5.78%	3.41%	3.74
	ULP1	3.78	2.49	-1.29	1.60%	3.29%	1.69%	2.57
	NVL2	5.62	2.43	-3.18	2.28%	5.38%	3.09%	4.13
	PRT1	5.53	1.94	-3.58	2.09%	13.10%	11.01%	2.43
	MKM1	0.41	1.23	0.82	2.96%	14.60%	11.64%	1.83
	VPM1	0.73	1.22	0.49	2.55%	5.65%	3.11%	1.68
	POY1	5.40	1.21	-4.19	4.07%	2.53%	-1.54%	5.97
	TDM1	2.52	1.12	-1.40	5.38%	12.58%	7.20%	2.05
	KML1	2.94	1.09	-1.85	4.03%	6.43%	2.40%	2.10
	POY2	5.31	1.08	-4.22	5.06%	4.70%	-0.37%	5.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TVM1	1.32	0.79	-0.53	-0.82%	6.22%	7.04%	2.44
	VCM1	2.42	0.43	-1.98	1.49%	12.64%	11.15%	1.97
	STP1	0.97	0.21	-0.76	4.06%	15.30%	11.24%	1.66
	Total	70.28	43.81	-26.47	3.25%	6.75%	3.50%	64.89
CHENNAI-02	CH34	4.92	3.67	-1.25	4.65%	5.24%	0.59%	5.29
	CH33	6.66	3.08	-3.58	5.86%	5.90%	0.04%	4.34
	CH21	5.46	2.88	-2.58	5.10%	5.50%	0.40%	9.31
	CH15	14.94	2.49	-12.45	4.27%	2.24%	-2.04%	15.58
	CH32	3.62	2.48	-1.14	-6.66%	4.90%	11.56%	0.82
	MJR1	6.42	2.40	-4.02	4.03%	11.16%	7.13%	5.69
	MC05	4.14	2.10	-2.04	0.13%	1.52%	1.39%	1.68
	CH03	13.30	1.88	-11.41	3.78%	6.11%	2.33%	12.74
	CH20	14.28	1.83	-12.45	-1.61%	-3.04%	-1.43%	7.52
	CH17	14.13	1.79	-12.34	-1.35%	12.90%	14.25%	5.08
	CH43	4.15	1.55	-2.60	6.91%	7.55%	0.64%	3.71
	UKI1	2.56	1.47	-1.09	5.02%	-0.89%	-5.91%	2.75
	CH09	4.08	1.24	-2.84	3.05%	9.42%	6.37%	4.54
	CH46	4.29	1.16	-3.13	2.69%	5.17%	2.49%	2.80
	CH44	4.81	1.09	-3.71	4.35%	7.69%	3.34%	3.80
	CH41	6.68	1.07	-5.61	3.93%	5.47%	1.54%	4.20
	CH06	2.52	1.01	-1.50	-0.64%	3.92%	4.55%	4.89
	CH24	6.21	0.99	-5.22	-0.59%	9.84%	10.43%	5.56
	CH12	13.78	0.95	-12.83	3.64%	4.94%	1.30%	7.03
	CH18	8.37	0.89	-7.47	5.16%	11.99%	6.82%	6.64
	MC06	0.23	0.62	0.39	9.66%	1.15%	-8.51%	1.66
	CH36	1.11	0.60	-0.52	-0.18%	15.39%	15.57%	1.96
	GPD1	5.44	0.49	-4.96	3.35%	9.10%	5.74%	3.54
	CH01	0.04	0.14	0.10	25.25%	18.75%	-6.50%	0.42
	CH23	5.33	0.10	-5.23	1.67%	27.85%	26.18%	2.26
	CH31	1.75	0.02	-1.73	0.40%	22.48%	22.07%	2.54
	PON1	3.90	0.01	-3.89	5.42%	6.50%	1.08%	2.62
	CH27	3.51	0.01	-3.50	1.70%	6.64%	4.94%	1.70
	Total	166.63	38.01	-128.62	2.54%	5.83%	3.29%	130.64
KL-SOUTH	TVP1	4.84	3.79	-1.05	4.45%	7.69%	3.24%	5.71
	KLR1	1.64	0.66	-0.97	4.14%	4.23%	0.09%	1.66
	PAS1	2.17	0.24	-1.93	5.80%	18.62%	12.82%	2.49
	Total	8.65	4.70	-3.95	4.73%	7.76%	3.03%	9.87
OTHERS	WZSD		2.11	2.11	#Error	5.58%	#Error	0.00
	WZWH		0.59	0.59	#Error	6.96%	#Error	0.00
	GHUB		0.14	0.14	#Error	0.00%	#Error	0.00
	CZWH	2.03		-2.03	-8.34%	#Error	#Error	0.00
	WCHN	(0.16)		0.16	9.82%	#Error	#Error	0.00
	WHCB	(0.13)		0.13	8.52%	#Error	#Error	0.00
	SZSD		(0.02)	-0.02	#Error	-14.93%	#Error	0.00
	WHPD		(0.16)	-0.16	#Error	12.97%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHUT		(0.19)	-0.19	#Error	16.73%	#Error	0.00
	Total	1.74	2.48	0.74	-11.30%	4.38%	15.68%	0.00
	Total	1389.59	575.61	-813.97	3.46%	7.67%	4.21%	965.34