



TN-Daily Sales Performance As on 01-10-2025 11:55:10 PM

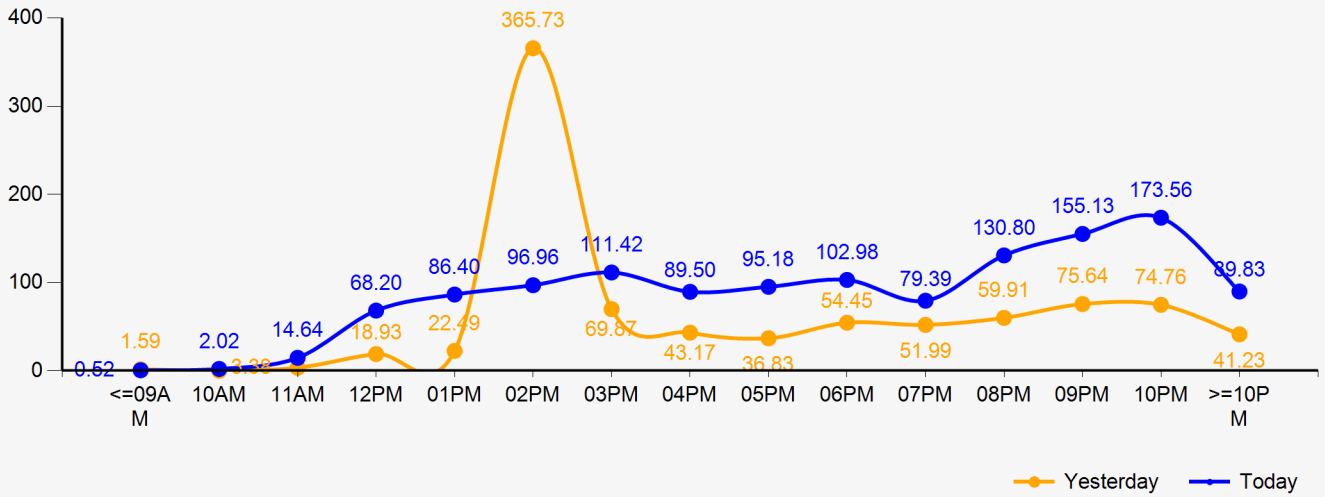
YD Sales : 919.98 L YD Order: 5.80 L

YD GP%: 4.29%

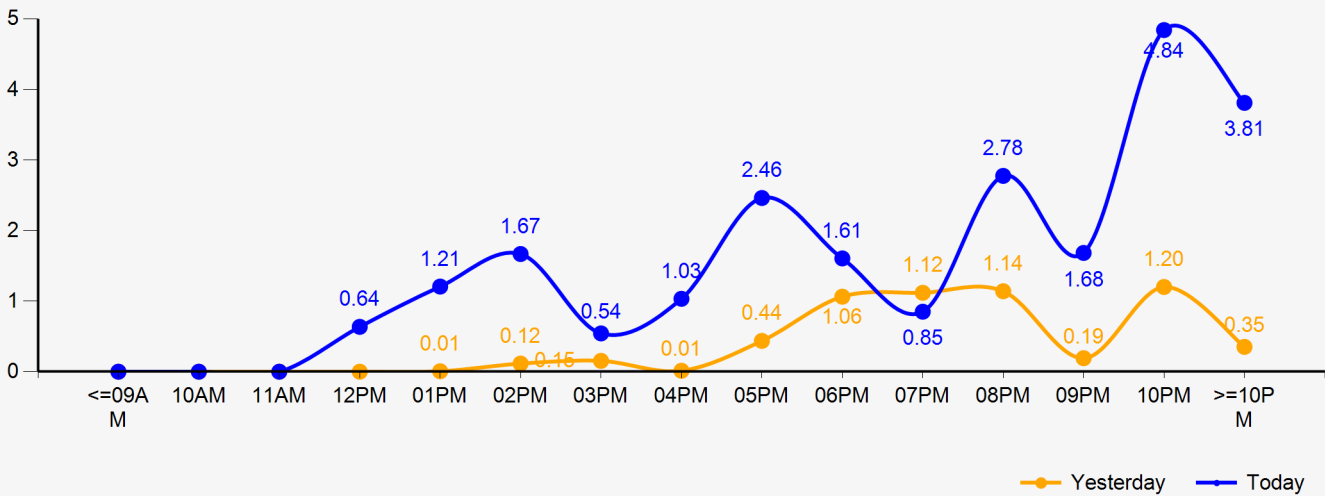
TD Sales : 1296.53 L TD Order: 23.13 L

TD GP%: 7.65%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	101.47	212.32	110.85	6.96%	6.99%	0.03%	265.19
CHENNAI-01	81.09	193.07	111.98	6.56%	8.24%	1.68%	189.21
CHENNAI-02	75.81	169.28	93.47	6.24%	6.69%	0.46%	186.97
WEST-02	45.42	148.12	102.69	7.01%	8.30%	1.29%	170.23
TRICHY-01	43.94	140.41	96.47	7.72%	7.62%	-0.10%	163.66
SOUTH-03	81.37	130.72	49.35	8.32%	8.06%	-0.26%	199.30
NORTH ARCOT	54.95	116.03	61.08	6.11%	7.00%	0.89%	122.42
WEST-01	30.76	103.99	73.23	8.57%	8.53%	-0.04%	133.15
SOUTH ARCOT	31.68	99.71	68.03	7.16%	7.74%	0.58%	112.23
KL-SOUTH	11.44	5.12	-6.33	7.64%	8.69%	1.05%	15.92
OTHERS	367.84	0.91	-366.94	0.04%	18.85%	18.80%	0.00
Total	925.78	1319.66	393.88	4.29%	7.65%	3.36%	1558.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	9.74	26.27	16.53	6.42%	6.57%	0.15%	27.66
	TVL1	7.50	23.59	16.09	10.16%	6.07%	-4.09%	25.61
	RPM1	5.00	15.76	10.76	4.74%	6.46%	1.72%	8.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	10.31	11.46	1.15	4.39%	6.64%	2.25%	16.30
	VNR2	3.68	10.12	6.44	10.25%	7.64%	-2.61%	12.71
	KVT1	3.55	9.76	6.21	6.50%	9.65%	3.15%	13.67
	TKS2	3.34	8.64	5.30	7.25%	6.97%	-0.27%	10.07
	TUT2	4.65	7.61	2.96	-0.59%	4.86%	5.45%	10.60
	RND1	3.45	6.18	2.73	6.26%	7.43%	1.17%	9.63
	APK2	1.93	6.03	4.10	9.76%	6.67%	-3.09%	6.45
	TKS1	2.83	6.00	3.18	7.87%	9.40%	1.52%	8.36
	ERL2	1.95	5.94	3.99	7.10%	8.15%	1.05%	3.26
	SVK1	1.92	5.61	3.69	4.83%	6.72%	1.89%	8.57
	VLV1	5.52	4.80	-0.71	6.66%	3.84%	-2.82%	8.45
	MAR1	3.56	4.71	1.15	7.13%	6.51%	-0.62%	9.45
	TKY1	0.55	4.42	3.88	11.82%	6.35%	-5.47%	6.13
	TYI1	2.17	4.25	2.07	4.49%	9.81%	5.32%	4.33
	ARM1	0.10	4.06	3.96	14.75%	4.47%	-10.27%	3.42
	PKD1	2.38	3.95	1.57	14.67%	5.79%	-8.89%	7.16
	ASM1	0.74	3.76	3.02	14.66%	5.52%	-9.13%	3.74
	MMT1	1.14	3.72	2.58	9.61%	6.69%	-2.92%	4.39
	SNL1	2.72	3.35	0.63	6.14%	10.98%	4.84%	5.23
	SDI1	1.79	3.22	1.43	11.08%	8.21%	-2.87%	3.82
	PDI1	3.08	3.00	-0.08	9.82%	11.36%	1.55%	4.08
	STU2	1.23	2.98	1.75	8.06%	3.92%	-4.14%	3.27
	SKD1	0.15	2.96	2.81	17.67%	6.93%	-10.74%	3.15
	UDN1	2.49	2.73	0.25	10.14%	4.68%	-5.46%	3.30
	TCN1	2.77	2.69	-0.09	5.80%	7.52%	1.72%	5.38
	KGL1	0.98	2.53	1.55	-1.28%	7.83%	9.11%	3.97
	APK1	2.13	2.44	0.30	9.44%	10.88%	1.44%	5.77
	KYR1	1.31	1.90	0.60	4.37%	6.33%	1.96%	2.71
	VKM1	1.09	1.76	0.66	7.07%	13.03%	5.96%	3.53
	VNR1	1.58	1.46	-0.12	8.48%	6.13%	-2.36%	3.50
	SGT1	0.83	1.46	0.63	4.43%	11.85%	7.41%	2.42
	KSM1	2.09	1.41	-0.68	6.45%	5.09%	-1.36%	2.67
	TVL2	0.93	0.96	0.03	9.11%	7.24%	-1.87%	2.44
	COL1	0.28	0.81	0.53	7.01%	4.37%	-2.64%	1.86
	Total	101.47	212.32	110.85	6.96%	6.99%	0.03%	265.19
CHENNAI-01								
	CH16	5.34	15.42	10.09	9.39%	6.29%	-3.10%	12.63
	CH08	5.01	14.17	9.16	10.66%	12.35%	1.69%	13.27
	CH05	3.56	13.19	9.64	9.99%	6.54%	-3.45%	11.30
	CH14	5.57	12.52	6.95	6.21%	7.36%	1.15%	13.68
	CH07	3.04	9.45	6.41	4.76%	8.09%	3.33%	9.40
	CH28	3.27	8.45	5.19	9.41%	9.73%	0.31%	6.32
	AVD1	1.61	8.13	6.52	8.13%	6.95%	-1.18%	9.04
	CH48	2.19	7.98	5.80	9.35%	8.82%	-0.53%	7.28
	GUD2	1.35	7.75	6.40	7.29%	8.34%	1.05%	5.19
	CH19	4.67	7.72	3.05	5.07%	6.25%	1.18%	7.15
	CH42	6.33	7.60	1.28	9.81%	7.45%	-2.36%	8.01
	CH22	0.99	6.89	5.89	6.13%	7.72%	1.59%	5.60
	MRM1	3.59	6.79	3.20	6.50%	6.96%	0.46%	5.86

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH45	2.19	6.73	4.54	5.77%	7.64%	1.87%	6.39
	KNR1	1.00	5.83	4.84	14.25%	8.73%	-5.53%	6.60
	CH30	5.27	5.61	0.34	-8.34%	7.69%	16.03%	7.73
	CH35	1.07	5.58	4.51	6.26%	8.73%	2.46%	4.85
	GUD1	5.30	5.55	0.25	10.69%	9.65%	-1.03%	5.27
	CH11	3.36	5.43	2.07	3.47%	5.36%	1.89%	7.10
	CGL1	1.11	5.08	3.96	7.36%	8.88%	1.52%	4.22
	CH38	1.85	4.39	2.54	8.67%	7.59%	-1.07%	4.81
	TKM1	0.74	4.15	3.41	13.57%	10.82%	-2.75%	2.98
	CH39	0.93	3.68	2.75	11.27%	12.68%	1.40%	3.59
	SKL1	1.58	3.53	1.95	6.03%	15.68%	9.64%	4.93
	CH40	6.94	3.52	-3.42	4.13%	2.95%	-1.18%	3.92
	CH29	0.35	2.55	2.20	4.96%	7.41%	2.45%	2.17
	CH26	0.60	2.35	1.75	1.16%	12.82%	11.66%	1.89
	CH37	0.92	1.17	0.25	8.29%	11.13%	2.84%	4.14
	MC10	0.93	0.91	-0.01	0.60%	6.18%	5.58%	1.55
	MC09	0.45	0.74	0.28	6.62%	4.62%	-2.01%	1.19
	MC02		0.20	0.20	#Error	6.27%	#Error	1.15
	Total	81.09	193.07	111.98	6.56%	8.24%	1.68%	189.21
CHENNAI-02								
	CH15	5.55	22.82	17.26	5.65%	5.77%	0.12%	19.02
	CH03	9.75	17.46	7.71	6.40%	6.68%	0.28%	18.33
	CH21	4.95	13.43	8.48	8.21%	4.07%	-4.13%	13.02
	CH12	5.64	10.04	4.41	5.48%	6.72%	1.24%	10.38
	CH46	0.77	8.89	8.12	8.44%	2.04%	-6.40%	4.01
	CH18	3.73	8.84	5.11	8.74%	9.16%	0.42%	7.99
	CH34	3.48	8.76	5.29	9.55%	6.38%	-3.16%	8.10
	CH24	5.52	7.63	2.11	2.41%	9.72%	7.31%	6.86
	CH09	1.22	7.26	6.04	10.68%	9.81%	-0.87%	7.55
	CH41	2.32	6.40	4.08	6.92%	8.73%	1.81%	6.93
	CH20	5.02	6.12	1.10	8.70%	9.04%	0.33%	9.63
	MJR1	1.73	6.05	4.32	6.57%	7.61%	1.04%	12.33
	CH06	2.43	5.36	2.93	4.62%	10.21%	5.59%	7.72
	UKI1	3.85	5.23	1.38	5.24%	5.96%	0.71%	5.03
	CH44	2.53	4.99	2.45	5.94%	4.85%	-1.09%	6.13
	GPD1	1.88	4.65	2.76	4.74%	2.29%	-2.45%	5.79
	CH33	1.42	4.58	3.16	12.66%	8.51%	-4.15%	5.56
	CH23	0.06	3.55	3.49	3.62%	6.28%	2.66%	2.84
	PON1	3.80	3.53	-0.28	4.68%	6.13%	1.45%	4.10
	CH31	1.66	2.82	1.16	6.69%	6.96%	0.27%	3.10
	MC05	0.45	2.45	2.00	0.34%	3.50%	3.16%	2.99
	CH32	0.10	1.90	1.81	17.60%	4.49%	-13.11%	1.21
	CH17	1.50	1.75	0.25	6.93%	15.03%	8.10%	2.80
	CH27	0.13	1.60	1.47	7.56%	8.08%	0.52%	2.85
	MC06	2.75	1.35	-1.41	3.97%	5.87%	1.90%	2.26
	CH36	0.31	1.26	0.95	8.30%	6.25%	-2.05%	3.90
	CH43	2.44	0.58	-1.87	3.15%	16.82%	13.67%	5.98
	CH01	0.81		-0.81	1.37%	#Error	#Error	0.55
	Total	75.81	169.28	93.47	6.24%	6.69%	0.46%	186.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HSR2	4.47	14.57	10.09	7.56%	9.66%	2.10%	8.81
	SLM1	1.84	14.25	12.40	1.71%	6.59%	4.88%	16.73
	ERD1	1.30	13.86	12.55	10.00%	5.84%	-4.16%	8.06
	ERD2	2.47	7.06	4.59	13.68%	10.53%	-3.15%	8.36
	NKL2	1.58	6.57	4.99	6.11%	8.35%	2.24%	7.76
	ATU1	0.46	6.15	5.69	7.90%	9.50%	1.60%	6.73
	SLM2	1.02	5.99	4.98	8.63%	4.75%	-3.88%	5.48
	HSR1	3.56	5.17	1.61	7.03%	8.70%	1.67%	6.94
	EDP1	0.23	4.72	4.49	5.61%	5.19%	-0.42%	2.50
	TRM1	3.23	4.70	1.46	3.93%	5.72%	1.78%	5.95
	OML1	0.38	4.50	4.12	6.94%	11.41%	4.47%	5.44
	HRR1	0.41	4.44	4.03	5.91%	8.23%	2.32%	3.17
	VPD1	2.06	4.08	2.03	14.84%	9.90%	-4.94%	6.57
	PLC1	0.78	3.85	3.07	7.62%	11.03%	3.42%	3.77
	MTR1	1.44	3.82	2.39	11.75%	10.09%	-1.66%	6.57
	EPI1	1.23	3.34	2.12	5.02%	13.10%	8.08%	5.47
	KVP1	0.30	3.28	2.99	2.88%	6.14%	3.25%	3.11
	PDR1	0.40	3.19	2.79	14.75%	10.62%	-4.12%	2.28
	BMD1	1.01	3.18	2.17	10.27%	9.89%	-0.38%	3.21
	KMM1	0.27	3.15	2.88	10.44%	6.76%	-3.68%	3.60
	SLM3	1.65	3.02	1.37	5.06%	8.31%	3.25%	7.97
	SGI1	0.88	3.00	2.12	9.40%	9.84%	0.44%	3.25
	APN1	0.76	2.97	2.22	11.85%	9.66%	-2.19%	3.14
	PMP1	2.10	2.68	0.58	6.63%	6.45%	-0.18%	3.77
	TCG1	0.17	2.63	2.47	3.03%	6.48%	3.44%	3.04
	RSP1	1.98	2.57	0.59	13.70%	11.57%	-2.13%	4.70
	MCR1	6.71	2.56	-4.14	0.01%	7.38%	7.37%	6.10
	DPR1	1.02	2.44	1.41	9.93%	8.22%	-1.71%	2.38
	VKL1	0.27	1.99	1.72	6.45%	11.44%	5.00%	2.25
	KRI1	0.61	1.71	1.10	3.39%	7.62%	4.23%	4.79
	DPR2	0.26	1.56	1.30	11.46%	5.95%	-5.51%	3.19
	SGG1	0.24	0.74	0.50	8.41%	9.06%	0.65%	2.44
	CMI1	0.35	0.37	0.02	8.00%	9.11%	1.11%	2.68
	Total	45.42	148.12	102.69	7.01%	8.30%	1.29%	170.23
TRICHY-01	TRY1	8.57	26.47	17.90	8.05%	6.18%	-1.87%	33.33
	TNJ1	1.87	14.67	12.81	7.64%	6.24%	-1.40%	10.30
	PBR2	1.35	9.22	7.87	-0.90%	7.11%	8.01%	10.50
	KUM1	2.59	9.18	6.59	9.24%	7.88%	-1.35%	9.02
	TNJ2	2.00	7.82	5.83	7.97%	9.48%	1.51%	8.13
	MVM1	4.37	7.53	3.15	9.89%	8.69%	-1.20%	6.98
	TVR2	3.69	7.45	3.75	6.91%	5.85%	-1.06%	6.14
	TYR1	0.67	6.46	5.79	7.33%	8.51%	1.18%	6.67
	TTP1	1.31	5.42	4.11	7.51%	6.64%	-0.87%	5.71
	TRY3	0.10	5.05	4.95	18.89%	7.81%	-11.08%	4.34
	NGT1	1.92	4.21	2.29	12.81%	8.54%	-4.27%	5.62
	MDI1	2.18	3.87	1.69	9.86%	9.50%	-0.36%	4.81
	NMM1	0.42	3.79	3.38	0.69%	7.71%	7.02%	3.69
	TRY2	0.38	3.03	2.65	7.89%	8.54%	0.65%	3.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	AYR1	1.24	3.02	1.77	5.04%	9.08%	4.04%	4.33
	TVR1	1.34	3.00	1.66	4.05%	7.57%	3.51%	2.36
	MSI1	0.17	2.85	2.68	6.93%	7.29%	0.37%	4.33
	JKM1	1.10	2.73	1.63	10.26%	9.91%	-0.36%	5.52
	KIK1	1.85	2.68	0.83	9.90%	9.61%	-0.29%	3.51
	ORU1	0.32	2.59	2.27	12.53%	11.76%	-0.77%	3.09
	KRN1	0.50	2.30	1.81	11.54%	6.89%	-4.64%	3.06
	PTK1	4.12	2.28	-1.84	5.22%	8.29%	3.07%	7.39
	PBR1	0.55	1.51	0.96	2.99%	8.06%	5.07%	3.26
	PDK1	0.77	1.25	0.48	4.54%	10.03%	5.49%	3.52
	APM1	0.27	1.12	0.86	6.01%	12.06%	6.05%	2.20
	NCK1	0.30	0.90	0.61	7.16%	9.36%	2.20%	2.82
	Total	43.94	140.41	96.47	7.72%	7.62%	-0.10%	163.66
SOUTH-03	MDU1	8.09	15.84	7.75	3.40%	8.33%	4.93%	25.85
	MDU2	7.49	11.17	3.67	7.12%	7.22%	0.10%	12.51
	TEN1	3.73	6.22	2.49	6.03%	1.36%	-4.67%	4.77
	TMM1	3.59	5.97	2.38	6.83%	7.92%	1.09%	7.76
	TEN2	2.25	5.57	3.33	8.11%	3.99%	-4.13%	4.82
	KKD3	3.78	5.12	1.35	9.15%	4.57%	-4.58%	4.44
	DGL1	2.29	4.72	2.43	11.19%	7.69%	-3.50%	17.46
	USL1	1.36	4.04	2.68	8.21%	11.55%	3.34%	4.35
	KRR1	1.02	4.00	2.98	16.59%	6.83%	-9.76%	5.67
	TDI1	0.55	3.94	3.39	12.26%	8.24%	-4.02%	3.14
	BNR1	0.66	3.89	3.23	7.72%	7.34%	-0.37%	3.90
	DKI1	2.90	3.59	0.69	11.94%	10.73%	-1.20%	4.79
	CBM1	5.00	3.52	-1.48	6.43%	8.24%	1.80%	5.85
	MDU5	0.69	3.39	2.70	15.98%	14.66%	-1.31%	4.37
	PVI1	1.66	3.27	1.61	12.23%	12.74%	0.51%	3.65
	MDU4	2.04	3.24	1.20	8.04%	6.55%	-1.49%	4.82
	MDU3	1.87	3.19	1.32	8.80%	8.73%	-0.07%	7.63
	MPA1	2.11	3.07	0.96	10.64%	12.83%	2.19%	5.79
	SVG1	1.05	2.99	1.94	7.90%	11.66%	3.76%	5.25
	ATG1	4.93	2.87	-2.06	9.75%	7.58%	-2.17%	5.62
	MNM1	0.26	2.78	2.53	11.33%	8.91%	-2.42%	3.14
	NKI1	2.12	2.52	0.40	7.17%	9.56%	2.39%	4.76
	DGL2	2.53	2.41	-0.13	7.73%	12.35%	4.63%	2.89
	MDU6	2.91	2.18	-0.73	8.19%	3.59%	-4.60%	5.69
	NTM1	0.53	2.14	1.61	8.57%	8.90%	0.33%	3.73
	KPT1	1.14	2.08	0.94	9.11%	9.84%	0.73%	2.58
	TPT1	3.82	1.79	-2.03	9.97%	6.41%	-3.56%	4.44
	PNI1	0.39	1.74	1.36	15.56%	8.88%	-6.68%	1.87
	ADP1	1.68	1.72	0.05	10.19%	11.72%	1.53%	3.83
	ODM1	0.48	1.62	1.15	6.63%	8.47%	1.85%	3.32
	SGP1	0.58	1.58	1.00	9.57%	11.48%	1.91%	2.29
	PKM1	0.58	1.57	1.00	9.33%	9.67%	0.33%	2.13
	MLR1	1.27	1.45	0.17	9.02%	8.21%	-0.82%	3.33
	KYK1	0.69	1.32	0.63	10.90%	2.23%	-8.67%	2.39
	BTU1	2.38	1.21	-1.17	8.69%	8.00%	-0.69%	2.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	CMR1	0.47	1.20	0.73	-0.32%	5.12%	5.44%	3.17
	PNV1	0.68	0.99	0.30	18.62%	8.06%	-10.56%	2.13
	KKD2	1.80	0.81	-1.00	9.28%	6.19%	-3.09%	3.04
	Total	81.37	130.72	49.35	8.32%	8.06%	-0.26%	199.30
NORTH ARCOT								
	KPM2	6.58	10.82	4.24	4.86%	6.16%	1.29%	14.48
	KPM1	2.99	9.06	6.07	-1.38%	7.90%	9.28%	4.43
	TRL1	4.19	8.39	4.19	6.08%	7.63%	1.56%	7.53
	WJP1	2.72	8.28	5.56	5.33%	7.13%	1.80%	3.87
	VEL2	3.83	7.97	4.15	6.99%	8.83%	1.84%	7.14
	WJD1	2.58	7.59	5.01	7.59%	9.20%	1.61%	4.53
	AKM1	2.37	7.06	4.69	3.57%	6.60%	3.03%	6.98
	TRR1	2.93	6.78	3.85	5.88%	7.83%	1.96%	6.84
	VEL1	2.92	6.69	3.77	9.29%	5.09%	-4.20%	6.12
	SBR1	4.19	5.74	1.55	5.49%	8.27%	2.78%	9.34
	ABR1	1.69	4.64	2.95	6.67%	7.32%	0.66%	4.01
	CGM1	1.96	3.71	1.74	9.10%	0.10%	-9.00%	3.54
	ARC2	0.91	3.70	2.79	4.39%	3.51%	-0.88%	4.75
	VNB1	1.19	3.17	1.97	6.85%	1.48%	-5.37%	4.09
	PLR1	1.33	2.95	1.61	6.54%	5.43%	-1.11%	2.49
	CYR1	1.17	2.40	1.23	11.10%	9.96%	-1.14%	3.26
	ANI1	1.63	2.39	0.75	9.09%	8.25%	-0.84%	2.67
	GDM1	0.42	2.34	1.92	11.53%	10.82%	-0.70%	3.84
	VSI1	0.93	2.32	1.39	5.96%	10.02%	4.06%	4.37
	UGI1	1.50	2.09	0.60	4.61%	6.77%	2.15%	3.11
	TRT1	2.00	2.02	0.02	6.82%	11.37%	4.55%	5.06
	CPT1	0.42	1.97	1.55	4.86%	3.38%	-1.48%	2.54
	BGR1	1.92	1.65	-0.26	8.97%	2.73%	-6.24%	2.39
	SLG1	1.67	1.55	-0.11	4.25%	7.08%	2.83%	3.42
	PTU1	0.91	0.75	-0.16	11.56%	12.90%	1.33%	1.65
	Total	54.95	116.03	61.08	6.11%	7.00%	0.89%	122.42
WEST-01								
	CBE2	3.59	16.34	12.75	9.96%	7.63%	-2.33%	20.04
	KMR1	0.58	8.65	8.08	7.20%	11.38%	4.19%	7.82
	TPR2	1.68	8.42	6.74	9.98%	5.43%	-4.54%	8.20
	UAM1	2.41	5.93	3.52	3.42%	11.64%	8.22%	8.13
	GBM1	0.54	5.04	4.50	3.60%	5.37%	1.76%	3.00
	AVI1	0.15	4.92	4.77	11.69%	5.79%	-5.89%	3.21
	MPM1	1.12	4.49	3.37	14.17%	11.80%	-2.37%	3.51
	KGI1	0.19	3.74	3.54	6.29%	6.99%	0.70%	4.04
	CBE6	0.32	3.47	3.14	1.14%	9.51%	8.37%	4.20
	PPI1	0.49	3.34	2.85	4.11%	9.86%	5.75%	2.49
	CBE4	0.69	3.19	2.50	13.94%	9.36%	-4.58%	6.76
	CNR1	1.65	3.06	1.41	9.75%	7.74%	-2.01%	3.12
	UMP1	0.71	2.97	2.26	6.69%	9.24%	2.55%	4.24
	GDR1	0.12	2.91	2.80	8.83%	4.41%	-4.41%	3.54
	SUL1	3.15	2.83	-0.32	7.49%	6.44%	-1.05%	3.25
	KMD1	0.32	2.75	2.43	13.25%	8.91%	-4.33%	1.88
	TPR3	3.23	2.69	-0.53	9.09%	17.61%	8.52%	3.20
	TPR1	1.59	2.49	0.90	6.04%	5.78%	-0.26%	6.77

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KGM1	1.88	2.47	0.59	4.38%	7.63%	3.25%	2.18
	TPR4	0.37	2.43	2.06	4.92%	8.03%	3.10%	2.15
	PLI1	1.01	2.26	1.26	11.39%	9.02%	-2.37%	7.09
	DPM2	1.81	1.74	-0.07	4.78%	11.36%	6.57%	4.42
	SYM2	0.74	1.61	0.87	16.00%	7.10%	-8.89%	3.71
	PDM1	0.40	1.59	1.19	11.03%	10.08%	-0.95%	2.26
	SNR1	0.60	1.50	0.91	17.72%	14.49%	-3.23%	4.46
	CBE3	0.23	0.86	0.63	9.96%	13.79%	3.83%	2.16
	CBE5	0.58	0.82	0.24	15.27%	13.24%	-2.02%	2.91
	ANR1	0.27	0.77	0.50	15.52%	11.08%	-4.44%	1.07
	CBE1	0.35	0.73	0.37	14.33%	-12.06%	-26.40%	3.35
	Total	30.76	103.99	73.23	8.57%	8.53%	-0.04%	133.15
SOUTH ARCOT	CUD1	5.06	11.06	6.00	9.19%	7.75%	-1.44%	10.84
	POY2	2.57	9.90	7.32	5.09%	8.70%	3.61%	8.53
	NVL2	0.94	8.72	7.77	9.86%	4.75%	-5.11%	6.59
	POY1	4.78	8.14	3.36	7.83%	8.04%	0.21%	9.54
	KKI2	1.83	7.63	5.80	-3.59%	7.12%	10.71%	7.33
	VPM2	1.81	6.95	5.14	8.65%	6.48%	-2.18%	5.52
	TDM1	2.02	6.88	4.86	7.61%	6.85%	-0.75%	4.93
	ULP1	2.47	5.65	3.18	7.60%	8.98%	1.38%	5.59
	KLM1	2.49	5.58	3.09	8.43%	8.33%	-0.10%	5.55
	PRT1	0.28	5.21	4.93	21.04%	7.57%	-13.48%	4.49
	TRK1	1.92	4.55	2.63	6.89%	11.15%	4.26%	7.10
	TVM2	0.18	4.13	3.95	16.15%	8.08%	-8.07%	5.13
	MKM1	0.71	3.36	2.65	13.29%	8.89%	-4.40%	2.52
	KML1	0.49	2.67	2.18	5.85%	7.79%	1.94%	3.15
	VPM1	0.42	2.32	1.90	6.13%	8.83%	2.70%	2.23
	TVM1	0.37	2.15	1.77	11.29%	7.05%	-4.24%	3.43
	CDM1	1.40	2.08	0.68	5.25%	9.62%	4.38%	8.22
	STP1	1.27	1.83	0.56	3.18%	8.30%	5.12%	2.50
	VCM1	0.13	1.05	0.92	7.19%	5.75%	-1.44%	3.45
	SJI2				#Error	#Error	#Error	5.60
	SJI1	0.53	(0.14)	-0.66	5.56%	12.54%	6.98%	0.00
	Total	31.68	99.71	68.03	7.16%	7.74%	0.58%	112.23
KL-SOUTH	TVP1	4.07	2.72	-1.35	8.35%	9.09%	0.74%	9.24
	KLR1	2.71	1.39	-1.32	6.54%	12.80%	6.25%	2.99
	PAS1	4.66	1.00	-3.65	7.65%	1.91%	-5.74%	3.69
	Total	11.44	5.12	-6.33	7.64%	8.69%	1.05%	15.92
OTHERS								
	S2SD	0.73	0.44	-0.29	1.09%	-1.63%	-2.72%	0.00
	TZSD	1.35	0.33	-1.03	3.73%	16.04%	12.31%	0.00
	SZSD	0.62	0.18	-0.44	0.55%	-1.51%	-2.06%	0.00
	WZSD	0.26	0.08	-0.18	1.53%	-2.29%	-3.82%	0.00
	GHUB	355.63		-355.63	-0.31%	#Error	#Error	0.00
	MSWH	0.12		-0.12	-1.37%	#Error	#Error	0.00
	WHC3	8.99		-8.99	13.02%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.14	(0.12)	-0.26	3.96%	-109.59%	-113.55%	0.00
	Total	367.84	0.91	-366.94	0.04%	18.85%	18.80%	0.00
	Total	925.78	1319.66	393.88	4.29%	7.65%	3.36%	1558.26