



TN-Daily Sales Performance As on 01-09-2025 11:55:33 PM

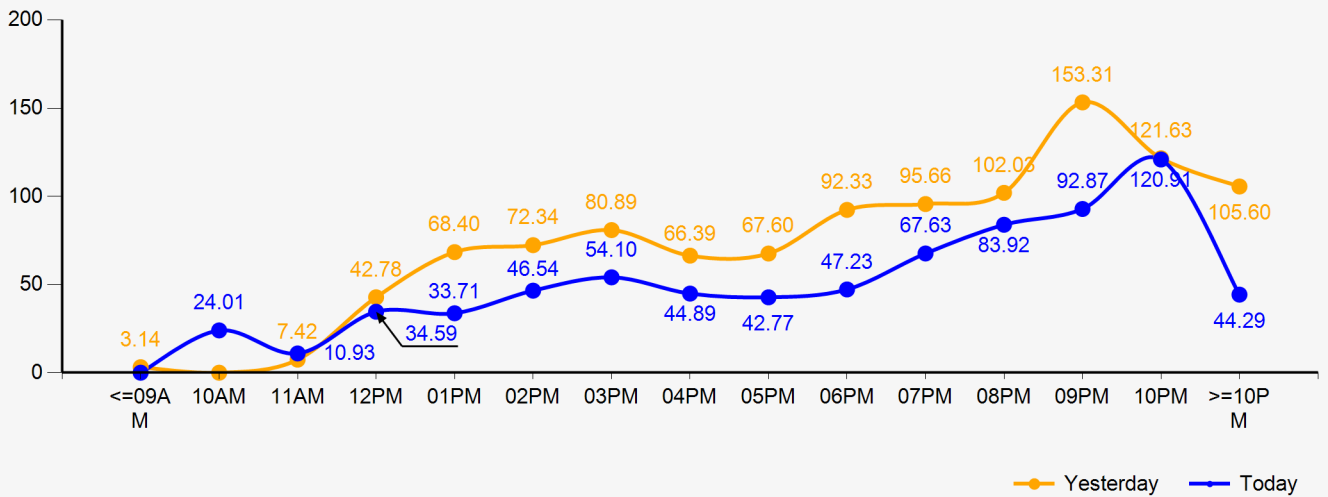
YD Sales : 1079.52 L YD Order: 15.66 L

YD GP%: 5.91%

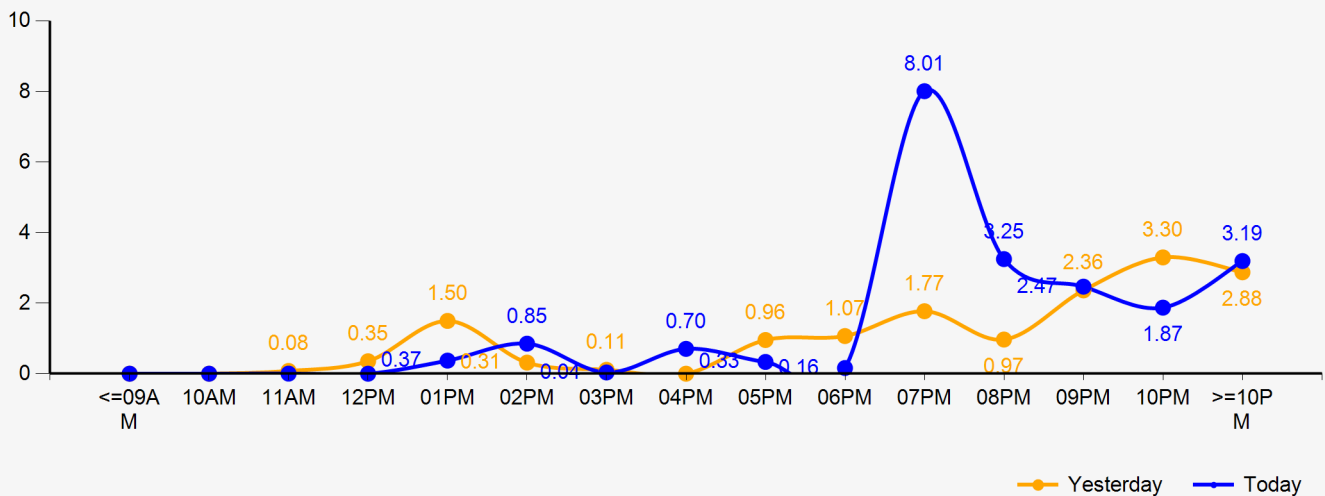
TD Sales : 748.39 L TD Order: 21.26 L

TD GP%: 7.92%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	77.68	147.30	69.62	6.03%	5.10%	-0.93%	99.59
SOUTH-01	205.18	118.37	-86.81	5.29%	8.24%	2.95%	175.98
SOUTH-03	127.37	86.74	-40.63	7.61%	9.80%	2.18%	112.18
CHENNAI-01	185.74	71.89	-113.85	6.56%	9.42%	2.86%	132.72
CHENNAI-02	143.58	66.64	-76.94	4.97%	8.39%	3.43%	126.03
WEST-01	66.46	63.20	-3.26	7.20%	10.38%	3.18%	71.08
WEST-02	96.57	61.51	-35.06	5.14%	8.97%	3.83%	86.48
NORTH ARCOT	92.35	61.08	-31.27	6.19%	7.85%	1.67%	77.46
SOUTH ARCOT	68.93	53.43	-15.50	5.35%	9.17%	3.83%	76.66
KL-SOUTH	26.19	26.99	0.80	4.01%	2.41%	-1.60%	10.34
OTHERS	5.13	12.49	7.36	-0.40%	3.36%	3.75%	0.00
Total	1095.18	769.65	-325.53	5.91%	7.92%	2.01%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY1	3.25	59.90	56.64	7.24%	1.54%	-5.71%	20.09
	TYR1	1.76	6.98	5.22	7.68%	4.58%	-3.10%	3.43
	PBR2	3.01	6.90	3.89	3.40%	8.46%	5.06%	5.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PTK1	1.67	6.34	4.67	10.46%	10.89%	0.43%	4.07
	TNJ2	2.07	5.84	3.78	5.14%	4.67%	-0.46%	4.44
	TRY2	1.15	4.59	3.44	8.35%	-0.96%	-9.30%	1.97
	MVM1	5.77	4.53	-1.24	4.97%	11.62%	6.65%	4.60
	KUM1	8.02	4.53	-3.48	6.95%	7.02%	0.07%	5.44
	NGT1	3.03	4.37	1.34	1.92%	9.59%	7.67%	3.64
	TTP1	1.59	4.01	2.42	13.79%	6.82%	-6.97%	2.60
	MDI1	8.98	3.93	-5.05	5.87%	10.06%	4.20%	2.98
	TRY3	1.37	3.84	2.47	9.44%	5.09%	-4.35%	3.70
	KIK1	0.92	3.81	2.89	11.10%	6.11%	-4.98%	3.24
	TNJ1	6.49	3.51	-2.98	5.63%	8.69%	3.06%	6.71
	PDK1	1.22	3.31	2.09	10.81%	6.05%	-4.75%	1.67
	MSI1	0.95	3.12	2.17	9.71%	10.54%	0.83%	1.76
	AYR1	3.60	2.96	-0.64	1.71%	10.16%	8.45%	2.42
	NCK1	1.87	2.51	0.64	3.11%	8.22%	5.11%	1.93
	TVR2	5.86	2.28	-3.58	3.18%	10.78%	7.59%	4.49
	TVR1	1.74	2.03	0.28	6.26%	9.16%	2.90%	1.67
	APM1	0.88	1.58	0.71	12.15%	8.14%	-4.01%	1.77
	ORU1	2.24	1.55	-0.69	-0.83%	3.06%	3.88%	1.99
	JKM1	3.64	1.37	-2.26	9.18%	8.26%	-0.92%	2.90
	KRN1	1.82	1.32	-0.50	8.91%	6.53%	-2.38%	1.70
	PBR1	2.40	1.23	-1.17	5.07%	10.65%	5.58%	1.99
	NMM1	2.38	0.96	-1.42	10.25%	13.67%	3.42%	2.48
	Total	77.68	147.30	69.62	6.03%	5.10%	-0.93%	99.59
SOUTH-01	TUT1	28.95	14.67	-14.28	5.54%	6.82%	1.28%	18.41
	NGR1	13.32	8.39	-4.93	2.85%	-2.99%	-5.84%	10.70
	TVL1	21.43	7.05	-14.39	6.48%	6.78%	0.30%	23.73
	VNR2	8.78	6.97	-1.81	4.31%	8.71%	4.40%	6.87
	ERL2	4.30	6.33	2.03	-6.26%	7.74%	14.01%	2.36
	KVT1	7.79	5.49	-2.30	9.38%	14.70%	5.33%	11.51
	TKS1	6.87	4.89	-1.99	6.09%	8.19%	2.10%	4.86
	TUT2	6.67	4.88	-1.78	4.80%	7.26%	2.46%	6.87
	TKY1	1.69	4.49	2.80	8.61%	10.81%	2.20%	3.05
	RND1	4.15	4.03	-0.12	7.07%	13.66%	6.59%	5.63
	APK2	9.90	3.72	-6.18	-0.24%	8.65%	8.88%	5.40
	RPM1	2.55	3.36	0.81	5.90%	12.37%	6.48%	6.65
	TKS2	3.73	3.31	-0.41	7.77%	10.01%	2.24%	5.53
	SVK1	6.01	3.29	-2.72	6.23%	6.34%	0.11%	4.46
	VLV1	7.15	3.18	-3.97	1.20%	7.00%	5.80%	4.88
	MAR1	8.29	3.01	-5.28	5.73%	6.94%	1.21%	5.30
	SKD1	4.54	2.99	-1.54	7.87%	12.62%	4.75%	1.51
	PKD1	2.17	2.93	0.76	8.17%	9.88%	1.70%	2.63
	MMT1	1.14	2.68	1.54	8.91%	8.81%	-0.11%	2.59
	VKM1	16.23	2.47	-13.76	7.40%	12.09%	4.69%	2.09
	SNL1	4.36	2.38	-1.98	10.21%	9.17%	-1.04%	2.77
	TCN1	3.47	2.17	-1.30	3.67%	9.53%	5.86%	3.66
	APK1	4.08	1.80	-2.27	4.24%	12.87%	8.63%	3.37
	VNR1	3.08	1.75	-1.33	6.27%	6.82%	0.55%	2.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TYI1	1.16	1.60	0.43	8.27%	6.32%	-1.95%	2.18
	PDI1	1.61	1.43	-0.18	7.37%	11.47%	4.10%	2.27
	SGT1	2.17	1.40	-0.77	4.11%	8.19%	4.08%	3.30
	STU2	1.16	1.37	0.21	7.94%	9.69%	1.75%	1.87
	TVL2	0.73	1.03	0.31	0.62%	5.27%	4.65%	1.70
	SDI1	1.42	0.99	-0.43	2.79%	15.49%	12.70%	3.57
	COL1	0.22	0.84	0.62	9.47%	8.18%	-1.30%	1.14
	ARM1	3.13	0.81	-2.32	9.57%	8.12%	-1.45%	2.15
	KYR1	4.78	0.79	-3.99	1.68%	12.21%	10.53%	1.55
	KGL1	0.81	0.59	-0.22	7.10%	5.22%	-1.87%	2.27
	ASM1	4.54	0.59	-3.95	5.34%	14.78%	9.44%	2.02
	KSM1	0.52	0.37	-0.15	9.72%	10.67%	0.95%	2.59
	UDN1	2.25	0.29	-1.96	6.09%	9.41%	3.33%	2.07
	Total	205.18	118.37	-86.81	5.29%	8.24%	2.95%	175.98
SOUTH-03								
	MDU1	39.01	13.98	-25.02	6.72%	8.69%	1.97%	14.54
	TMM1	2.52	7.00	4.48	10.50%	7.17%	-3.33%	3.65
	DGL1	4.53	4.62	0.09	11.79%	11.04%	-0.76%	7.17
	MDU2	5.54	4.00	-1.54	8.42%	7.29%	-1.14%	6.23
	MDU6	3.33	3.87	0.55	8.51%	9.75%	1.24%	5.33
	DKI1	3.38	3.58	0.20	14.02%	5.05%	-8.97%	3.88
	MDU3	3.20	3.24	0.04	4.35%	9.95%	5.59%	4.41
	SVG1	9.58	2.68	-6.90	6.60%	10.05%	3.44%	2.72
	TDI1	0.84	2.41	1.58	14.61%	5.59%	-9.02%	2.03
	MLR1	5.21	2.25	-2.96	5.41%	13.21%	7.80%	1.90
	ADP1	1.11	2.24	1.13	8.72%	13.67%	4.95%	1.94
	CBM1	2.83	2.21	-0.62	1.75%	12.16%	10.41%	2.86
	MDU4	2.27	2.14	-0.13	7.40%	10.17%	2.77%	2.82
	TPT1	2.97	2.13	-0.84	14.60%	14.28%	-0.32%	2.45
	KYK1	0.57	1.98	1.41	14.16%	13.62%	-0.54%	1.43
	PNV1	2.68	1.93	-0.75	9.13%	8.73%	-0.41%	1.38
	KKD2	4.06	1.79	-2.26	12.15%	10.50%	-1.66%	2.64
	USL1	0.99	1.67	0.67	11.91%	9.11%	-2.80%	2.28
	MNM1	0.34	1.64	1.30	14.25%	12.42%	-1.83%	1.88
	TEN2	2.64	1.60	-1.03	4.16%	7.11%	2.94%	2.92
	MDU5	1.48	1.53	0.06	9.06%	13.66%	4.60%	2.50
	NKI1	1.81	1.45	-0.37	7.43%	11.92%	4.49%	1.84
	CMR1	1.25	1.40	0.14	1.71%	8.29%	6.59%	1.71
	KPT1	3.10	1.37	-1.73	7.93%	9.95%	2.01%	2.15
	PKM1	0.65	1.32	0.67	12.73%	7.91%	-4.82%	1.78
	NTM1	1.91	1.29	-0.62	6.61%	12.27%	5.66%	2.11
	MPA1	4.13	1.26	-2.87	6.29%	12.04%	5.75%	2.81
	ATG1	1.04	1.22	0.19	13.69%	13.81%	0.12%	3.64
	PNI1	0.55	1.18	0.63	10.09%	3.97%	-6.12%	1.76
	BNR1	3.10	1.17	-1.92	1.62%	8.86%	7.25%	2.29
	TEN1	3.25	1.14	-2.11	6.62%	10.96%	4.34%	2.94
	PVI1	1.30	1.11	-0.19	7.97%	14.40%	6.43%	2.83
	KRR1	1.59	0.96	-0.63	5.40%	9.30%	3.90%	1.98
	SGP1	1.63	0.89	-0.74	9.69%	13.41%	3.71%	1.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	ODM1	0.98	0.86	-0.12	4.02%	8.95%	4.93%	1.92
	DGL2	1.40	0.84	-0.56	9.38%	17.58%	8.20%	2.66
	BTU1	0.63	0.76	0.13	7.89%	15.42%	7.53%	1.45
	Total	127.37	86.74	-40.63	7.61%	9.80%	2.18%	112.18
CHENNAI-01	CH16	17.17	5.77	-11.40	7.22%	7.90%	0.68%	9.09
	CH14	17.15	4.44	-12.71	6.68%	9.01%	2.33%	11.10
	CH07	8.33	3.63	-4.69	4.94%	8.34%	3.39%	6.83
	CH38	3.43	3.50	0.07	9.24%	11.71%	2.46%	3.45
	GUD2	2.49	3.48	0.99	10.87%	11.33%	0.47%	4.06
	CH08	8.00	3.43	-4.57	8.88%	13.39%	4.52%	8.64
	CH28	6.50	3.41	-3.09	11.75%	15.29%	3.54%	5.08
	CGL1	2.88	3.32	0.43	4.76%	9.14%	4.38%	3.16
	CH48	7.18	3.18	-3.99	7.20%	8.03%	0.83%	6.10
	CH19	13.45	3.08	-10.37	4.22%	10.84%	6.62%	6.28
	CH30	4.15	2.81	-1.34	5.60%	3.74%	-1.86%	3.99
	MRM1	2.66	2.76	0.10	2.92%	11.41%	8.49%	4.08
	CH11	5.11	2.72	-2.39	4.54%	11.83%	7.29%	4.73
	CH05	12.30	2.60	-9.70	4.15%	4.52%	0.37%	7.53
	TKM1	2.34	2.60	0.26	6.01%	5.80%	-0.21%	2.30
	CH42	15.61	2.48	-13.12	8.74%	11.24%	2.50%	5.52
	CH35	5.56	2.46	-3.10	5.91%	6.40%	0.49%	2.55
	CH22	2.60	2.38	-0.23	10.31%	8.98%	-1.33%	4.09
	GUD1	5.03	2.22	-2.81	7.32%	14.52%	7.21%	4.21
	CH45	6.40	2.17	-4.24	7.63%	9.44%	1.81%	3.93
	AVD1	12.62	1.90	-10.72	3.90%	7.31%	3.41%	5.30
	SKL1	5.31	1.63	-3.68	10.43%	12.55%	2.12%	2.92
	KNR1	5.43	1.63	-3.80	6.92%	10.21%	3.29%	3.58
	CH37	2.06	1.10	-0.97	4.69%	5.95%	1.26%	1.82
	CH39	3.56	0.99	-2.57	10.67%	9.62%	-1.05%	3.35
	MC10	1.97	0.91	-1.06	1.83%	-0.38%	-2.20%	1.28
	CH26	0.78	0.54	-0.25	3.48%	8.49%	5.00%	1.43
	MC09	1.13	0.37	-0.76	5.54%	7.33%	1.78%	0.71
	CH40	3.36	0.37	-2.99	0.04%	0.94%	0.90%	3.42
	CH29	0.99	0.01	-0.98	5.83%	31.55%	25.72%	1.25
	MC02	0.16		-0.16	4.06%	#Error	#Error	0.92
	Total	185.74	71.89	-113.85	6.56%	9.42%	2.86%	132.72
CHENNAI-02	CH21	7.25	7.15	-0.11	4.27%	5.20%	0.93%	8.67
	CH03	12.13	5.75	-6.38	7.01%	7.13%	0.12%	11.87
	CH15	15.53	4.56	-10.96	4.74%	10.91%	6.17%	14.11
	CH34	10.99	4.47	-6.52	5.86%	10.24%	4.38%	5.60
	CH18	7.37	3.56	-3.81	6.81%	13.07%	6.26%	6.38
	CH12	6.33	3.35	-2.98	8.01%	5.46%	-2.55%	6.44
	CH41	4.02	3.07	-0.96	7.55%	13.06%	5.51%	4.07
	UKI1	4.67	2.99	-1.68	4.62%	4.60%	-0.02%	2.76
	CH20	7.67	2.92	-4.75	3.74%	7.85%	4.11%	6.28
	CH33	3.46	2.91	-0.55	6.60%	10.60%	4.00%	4.02
	MJR1	11.72	2.55	-9.17	3.21%	5.10%	1.89%	5.30
	CH43	3.41	2.50	-0.90	5.62%	11.06%	5.45%	3.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH09	2.69	2.49	-0.20	5.46%	4.11%	-1.35%	5.19
	CH06	8.18	2.12	-6.06	5.27%	12.88%	7.61%	5.58
	CH44	4.10	2.07	-2.02	5.68%	7.14%	1.45%	4.05
	GPD1	5.25	2.05	-3.20	1.81%	4.51%	2.69%	3.06
	CH36	1.05	1.39	0.33	5.47%	11.44%	5.98%	3.06
	PON1	3.01	1.35	-1.66	3.03%	17.76%	14.74%	2.84
	CH24	4.94	1.34	-3.60	7.71%	6.17%	-1.55%	5.26
	CH31	0.35	1.30	0.95	15.44%	7.30%	-8.14%	2.68
	CH27	2.35	1.26	-1.08	3.16%	8.92%	5.76%	1.84
	CH23	1.72	1.16	-0.56	-0.48%	15.79%	16.28%	2.41
	CH46	1.20	1.11	-0.09	5.37%	8.17%	2.80%	2.53
	CH17	5.23	1.11	-4.13	4.72%	4.62%	-0.10%	2.60
	MC06	3.98	1.00	-2.98	0.89%	5.69%	4.80%	1.49
	CH32	0.65	0.56	-0.09	6.19%	5.62%	-0.57%	0.92
	MC08	0.23	0.37	0.14	3.41%	-1.01%	-4.41%	0.87
	MC05	3.80	0.18	-3.62	0.91%	5.73%	4.83%	2.12
	CH01	0.32		-0.32	-1.67%	#Error	#Error	0.45
	Total	143.58	66.64	-76.94	4.97%	8.39%	3.43%	126.03
WEST-01								
	CBE2	11.62	7.31	-4.31	6.38%	7.42%	1.04%	10.98
	KMR1	1.63	6.07	4.44	4.19%	8.13%	3.94%	3.58
	KGI1	0.17	4.35	4.18	4.87%	8.84%	3.97%	1.98
	UMP1	1.16	3.84	2.68	9.20%	7.32%	-1.88%	1.71
	UAM1	4.57	3.53	-1.04	4.37%	5.14%	0.77%	4.14
	SNR1	1.48	2.98	1.50	10.42%	14.18%	3.76%	2.27
	TPR1	4.32	2.62	-1.70	7.45%	6.11%	-1.34%	3.13
	KMD1	0.15	2.58	2.43	3.53%	16.62%	13.09%	1.81
	GBM1	0.91	2.31	1.41	5.65%	12.31%	6.66%	1.74
	CBE5	3.22	2.28	-0.95	10.16%	12.88%	2.72%	1.68
	SYM2	0.98	2.12	1.14	8.15%	16.33%	8.18%	1.32
	PPI1	1.66	2.10	0.45	3.87%	13.70%	9.83%	1.09
	CBE6	1.54	2.08	0.54	11.05%	14.01%	2.96%	2.84
	GDR1	1.08	1.78	0.70	6.93%	8.32%	1.39%	1.63
	TPR3	1.94	1.76	-0.19	13.96%	14.27%	0.31%	2.03
	PLI1	2.45	1.71	-0.74	8.62%	10.13%	1.51%	3.00
	CNR1	1.33	1.60	0.27	2.75%	7.06%	4.31%	1.67
	MPM1	3.24	1.55	-1.70	4.89%	11.32%	6.43%	2.13
	DPM2	1.82	1.42	-0.40	8.28%	11.81%	3.53%	1.68
	PDM1	0.65	1.40	0.75	10.14%	8.91%	-1.22%	1.15
	AVI1	3.21	1.38	-1.84	7.30%	11.04%	3.74%	1.87
	SUL1	2.11	1.30	-0.80	8.62%	19.28%	10.67%	1.57
	TPR2	5.86	1.02	-4.84	5.24%	6.57%	1.33%	4.27
	ANR1	0.23	0.88	0.65	0.80%	17.15%	16.35%	0.67
	KGM1	1.58	0.83	-0.76	7.15%	10.74%	3.59%	1.32
	CBE1	1.78	0.77	-1.00	11.36%	9.54%	-1.83%	2.28
	CBE4	1.39	0.71	-0.68	12.37%	15.41%	3.05%	4.53
	CBE3	1.11	0.52	-0.59	13.29%	11.49%	-1.81%	0.98
	TPR4	3.25	0.40	-2.85	4.83%	14.80%	9.97%	2.01
	Total	66.46	63.20	-3.26	7.20%	10.38%	3.18%	71.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	9.37	4.60	-4.76	1.33%	9.90%	8.57%	8.72
	HSR1	2.91	3.71	0.81	4.90%	5.07%	0.17%	3.20
	TRM1	3.69	3.48	-0.22	-0.09%	10.46%	10.56%	3.63
	SGI1	1.06	3.32	2.26	0.29%	14.42%	14.13%	1.57
	VKL1	0.56	3.26	2.70	13.10%	7.45%	-5.66%	1.54
	PMP1	1.74	3.24	1.50	3.61%	2.84%	-0.77%	1.79
	VPD1	4.83	3.16	-1.67	5.93%	9.60%	3.67%	2.89
	NKL2	3.25	2.99	-0.26	6.40%	11.77%	5.36%	4.24
	HSR2	5.33	2.65	-2.68	5.78%	5.89%	0.11%	5.02
	MTR1	0.42	2.45	2.02	15.38%	10.86%	-4.52%	2.86
	ATU1	5.23	2.32	-2.91	2.73%	4.89%	2.16%	3.29
	OML1	2.49	2.19	-0.31	4.74%	7.56%	2.82%	2.37
	SLM2	2.09	1.92	-0.17	1.59%	9.29%	7.70%	2.57
	PDR1	1.15	1.85	0.70	14.29%	11.77%	-2.52%	1.56
	PLC1	2.36	1.83	-0.52	4.32%	4.83%	0.51%	1.66
	EPI1	4.24	1.83	-2.41	8.26%	11.22%	2.96%	2.35
	MCR1	2.78	1.82	-0.96	2.25%	15.81%	13.56%	2.27
	KVP1	1.94	1.71	-0.23	10.66%	9.46%	-1.19%	1.82
	APN1	2.40	1.47	-0.93	6.69%	13.53%	6.84%	2.01
	SLM3	4.76	1.28	-3.48	7.23%	11.32%	4.09%	4.04
	RSP1	3.10	1.27	-1.83	14.59%	9.62%	-4.97%	2.27
	BMD1	2.92	1.22	-1.69	5.16%	8.76%	3.60%	1.67
	HRR1	1.78	1.13	-0.65	3.66%	5.80%	2.14%	2.09
	DPR1	1.54	1.07	-0.47	2.02%	11.52%	9.50%	1.44
	KRI1	1.89	1.06	-0.83	1.72%	4.24%	2.53%	2.22
	ERD1	4.89	1.06	-3.84	4.66%	4.82%	0.16%	3.98
	DPR2	3.51	0.86	-2.65	-2.10%	8.99%	11.09%	1.90
	ERD2	4.22	0.74	-3.48	12.53%	-0.23%	-12.75%	4.15
	EDP1	1.73	0.70	-1.03	4.57%	10.32%	5.75%	1.12
	KMM1	1.90	0.46	-1.44	5.79%	16.21%	10.42%	1.69
	CMI1	1.56	0.36	-1.21	10.28%	11.18%	0.90%	1.33
	TCG1	3.15	0.34	-2.81	5.47%	19.41%	13.95%	2.00
	SGG1	1.79	0.18	-1.62	3.88%	9.17%	5.29%	1.21
	Total	96.57	61.51	-35.06	5.14%	8.97%	3.83%	86.48
NORTH ARCOT	KPM2	5.62	9.19	3.57	6.14%	5.28%	-0.86%	8.35
	VEL2	6.40	4.98	-1.42	3.25%	11.51%	8.26%	4.57
	TRR1	1.97	4.90	2.93	7.63%	7.80%	0.17%	4.54
	VEL1	6.83	4.10	-2.73	8.27%	4.80%	-3.47%	4.52
	SBR1	6.02	4.01	-2.01	5.87%	6.49%	0.62%	4.22
	ABR1	8.25	3.61	-4.64	7.21%	4.92%	-2.29%	2.75
	KPM1	4.18	3.56	-0.62	2.72%	8.14%	5.42%	3.09
	TRL1	5.36	3.10	-2.26	8.85%	10.51%	1.67%	5.75
	CGM1	1.81	2.52	0.72	2.60%	4.94%	2.34%	3.47
	WJD1	4.86	2.37	-2.49	14.62%	12.67%	-1.95%	4.92
	WJP1	3.72	2.09	-1.63	6.70%	9.56%	2.86%	2.33
	ARC2	2.99	2.07	-0.92	4.07%	6.48%	2.40%	3.52
	CYR1	2.96	2.02	-0.95	8.17%	8.77%	0.60%	1.81
	ANI1	1.44	1.77	0.33	2.31%	8.28%	5.97%	1.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VNB1	3.94	1.55	-2.38	5.37%	10.59%	5.22%	1.99
	GDM1	5.79	1.40	-4.38	6.00%	11.78%	5.79%	2.61
	TRT1	1.00	1.40	0.40	12.07%	12.98%	0.91%	2.15
	BGR1	1.52	1.37	-0.15	-0.37%	8.96%	9.34%	1.73
	AKM1	5.20	1.24	-3.96	4.52%	4.39%	-0.14%	2.93
	UGI1	1.07	0.94	-0.13	10.23%	10.53%	0.30%	1.80
	SLG1	2.76	0.89	-1.86	4.83%	9.13%	4.30%	1.74
	PLR1	1.24	0.67	-0.57	2.12%	4.24%	2.12%	2.12
	VSI1	3.91	0.64	-3.27	4.27%	6.25%	1.98%	2.41
	PTU1	0.34	0.49	0.15	3.06%	13.29%	10.22%	1.05
	CPT1	3.21	0.22	-2.99	4.69%	10.46%	5.77%	1.35
	Total	92.35	61.08	-31.27	6.19%	7.85%	1.67%	77.46
SOUTH ARCOT	POY1	8.50	4.55	-3.94	6.69%	9.45%	2.76%	6.24
	ULP1	3.37	4.45	1.08	3.42%	7.94%	4.52%	3.73
	POY2	6.30	4.43	-1.87	8.74%	10.32%	1.58%	6.11
	KLM1	3.95	3.95		6.11%	9.62%	3.52%	3.47
	VPM2	4.17	3.89	-0.28	8.33%	8.53%	0.19%	3.93
	CUD1	8.28	3.79	-4.49	4.03%	18.68%	14.64%	7.23
	CDM1	3.59	3.56	-0.02	2.27%	10.58%	8.31%	4.34
	PRT1	4.06	3.13	-0.92	3.48%	9.18%	5.69%	3.14
	NVL2	3.02	3.07	0.05	5.52%	2.63%	-2.89%	5.46
	TRK1	4.03	2.47	-1.55	7.32%	8.43%	1.12%	4.94
	VPM1	1.34	2.42	1.09	5.79%	12.86%	7.07%	1.65
	KKI2	3.43	1.87	-1.57	6.63%	9.76%	3.13%	4.61
	TVM2	1.92	1.86	-0.06	4.39%	4.64%	0.25%	3.31
	MKM1	1.42	1.78	0.35	4.54%	11.89%	7.35%	2.02
	SJI1	1.29	1.76	0.48	4.10%	5.12%	1.02%	3.81
	TDM1	4.43	1.74	-2.69	1.15%	9.05%	7.90%	4.12
	STP1	0.71	1.57	0.86	5.66%	9.13%	3.47%	1.86
	TVM1	2.50	1.26	-1.24	4.84%	4.15%	-0.69%	2.25
	KML1	2.23	1.20	-1.03	4.86%	3.72%	-1.15%	2.07
	VCM1	0.40	0.67	0.27	4.11%	0.99%	-3.12%	2.36
	Total	68.93	53.43	-15.50	5.35%	9.17%	3.83%	76.66
KL-SOUTH	TVP1	18.03	15.95	-2.08	3.57%	2.37%	-1.20%	5.55
	KLR1	3.51	5.72	2.21	9.72%	2.81%	-6.91%	2.75
	PAS1	4.64	5.32	0.68	1.41%	2.11%	0.71%	2.04
	Total	26.19	26.99	0.80	4.01%	2.41%	-1.60%	10.34
OTHERS	WHC3		11.11	11.11	#Error	3.90%	#Error	0.00
	GHUB	5.13	0.71	-4.42	-0.40%	-2.14%	-1.74%	0.00
	CZWH		0.38	0.38	#Error	-6.52%	#Error	0.00
	TZSD		0.13	0.13	#Error	18.71%	#Error	0.00
	MSWH		0.11	0.11	#Error	-2.14%	#Error	0.00
	WZSD		0.05	0.05	#Error	5.53%	#Error	0.00
	Total	5.13	12.49	7.36	-0.40%	3.36%	3.75%	0.00
	Total	1095.18	769.65	-325.53	5.91%	7.92%	2.01%	968.51