



TN-Daily Sales Performance As on 01-08-2025 11:55:17 PM

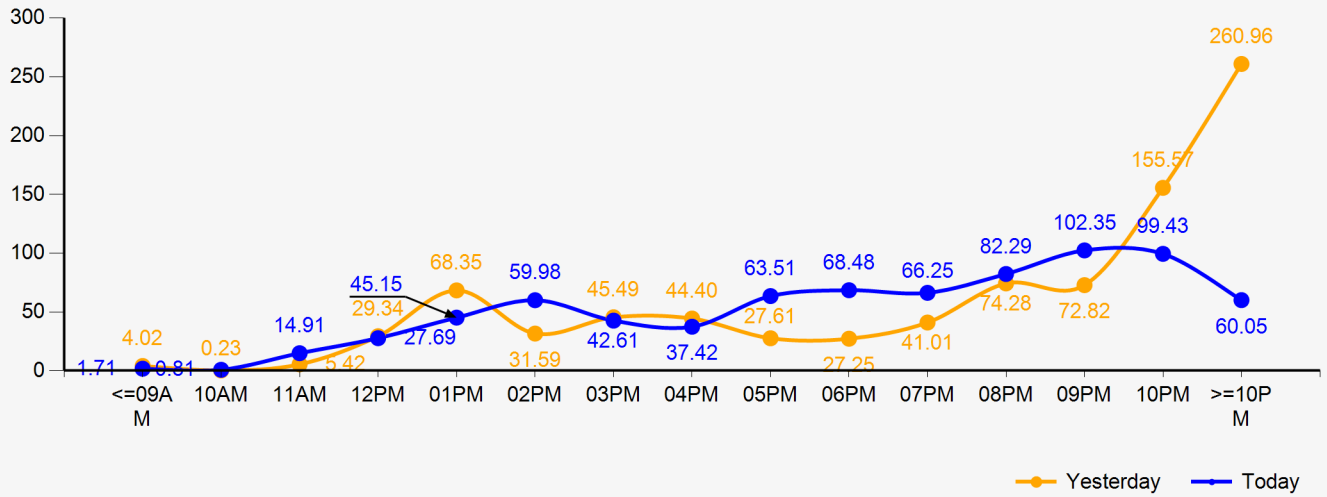
YD Sales : 888.34 L YD Order: 13.31 L

YD GP%: 7.12%

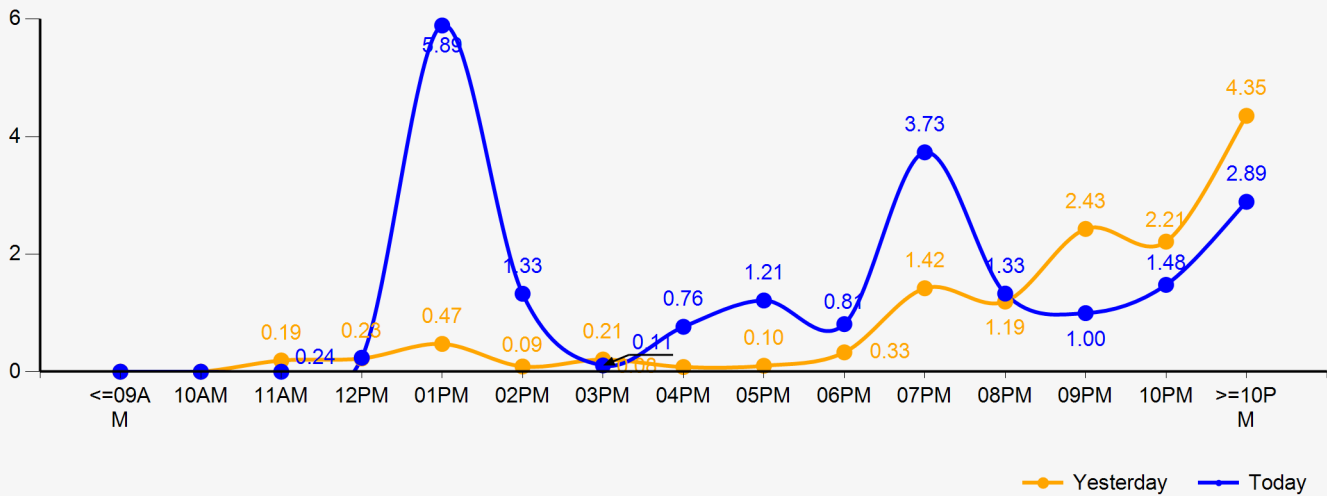
TD Sales : 772.65 L TD Order: 20.77 L

TD GP%: 7.24%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	187.37	114.99	-72.38	8.82%	6.68%	-2.13%	179.46
TRICHY-01	79.20	105.97	26.77	7.70%	7.00%	-0.70%	122.70
SOUTH-03	79.15	101.80	22.64	8.02%	8.80%	0.78%	128.07
CHENNAI-01	115.68	98.46	-17.22	6.92%	9.16%	2.24%	159.01
WEST-02	80.21	86.57	6.36	5.96%	7.52%	1.56%	99.46
CHENNAI-02	100.88	80.65	-20.22	5.96%	7.40%	1.43%	137.34
WEST-01	30.34	66.31	35.98	9.25%	7.88%	-1.36%	79.87
NORTH ARCOT	67.53	64.50	-3.03	6.21%	6.10%	-0.11%	81.65
SOUTH ARCOT	83.64	49.66	-33.97	7.12%	5.78%	-1.34%	79.53
KL-SOUTH	16.50	6.22	-10.28	20.09%	7.53%	-12.56%	7.74
OTHERS	61.16	18.28	-42.88	0.27%	-3.15%	-3.41%	0.00
Total	901.65	793.42	-108.23	7.12%	7.24%	0.12%	1074.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	14.35	13.53	-0.83	7.84%	5.83%	-2.01%	17.32
	TUT1	15.73	10.61	-5.11	7.99%	6.75%	-1.24%	19.54
	NGR1	7.05	6.84	-0.21	2.38%	5.68%	3.29%	15.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	7.44	5.67	-1.77	7.26%	8.52%	1.26%	9.26
	RPM1	2.86	5.59	2.73	6.13%	4.36%	-1.77%	6.94
	TKS2	6.37	5.02	-1.35	7.74%	7.99%	0.25%	5.96
	KVT1	14.63	4.69	-9.93	8.92%	9.55%	0.63%	8.41
	VLY1	7.73	4.50	-3.23	5.72%	1.58%	-4.14%	6.08
	TUT2	12.16	4.29	-7.87	6.89%	8.77%	1.88%	7.38
	TKS1	5.69	4.06	-1.62	10.64%	10.83%	0.19%	5.33
	PKD1	3.96	3.79	-0.18	4.82%	5.57%	0.75%	3.55
	SVK1	5.35	3.76	-1.59	3.93%	5.94%	2.01%	5.48
	SDI1	1.60	3.18	1.59	9.17%	5.25%	-3.92%	3.37
	SNL1	3.62	2.93	-0.69	6.02%	4.25%	-1.77%	3.53
	TCN1	3.56	2.80	-0.76	9.13%	10.00%	0.87%	4.41
	KYR1	2.41	2.78	0.37	7.01%	6.24%	-0.77%	2.03
	MAR1	9.49	2.71	-6.78	3.57%	8.40%	4.83%	6.44
	KGL1	1.77	2.53	0.76	11.98%	0.08%	-11.91%	2.37
	APK1	3.54	2.42	-1.11	6.49%	7.65%	1.16%	4.05
	STU2	2.00	2.22	0.21	5.49%	5.02%	-0.47%	1.83
	TKY1	5.11	2.13	-2.98	11.26%	8.16%	-3.10%	3.03
	RND1	4.31	1.97	-2.35	11.30%	11.34%	0.04%	5.31
	MMT1	2.02	1.87	-0.15	3.90%	10.09%	6.19%	3.35
	ARM1	2.60	1.74	-0.85	14.03%	4.86%	-9.17%	1.71
	COL1	1.27	1.63	0.36	7.43%	6.39%	-1.04%	1.43
	ASM1	4.22	1.53	-2.69	5.67%	8.19%	2.52%	2.36
	TYI1	12.20	1.53	-10.68	21.41%	9.95%	-11.46%	4.39
	VKM1	2.19	1.39	-0.80	5.67%	9.51%	3.84%	3.61
	VNR1	3.77	1.33	-2.44	7.05%	5.53%	-1.52%	2.29
	PDI1	1.74	1.31	-0.43	10.77%	9.67%	-1.11%	2.57
	TVL2	0.91	1.25	0.34	4.13%	5.87%	1.74%	2.15
	SGT1	3.84	1.13	-2.72	5.92%	1.77%	-4.15%	1.88
	UDN1	2.23	1.10	-1.13	8.75%	9.27%	0.51%	2.23
	KSM1	1.47	0.63	-0.84	5.79%	4.56%	-1.23%	1.54
	ERL1	8.18	0.56	-7.63	22.59%	3.17%	-19.42%	2.89
	Total	187.37	114.99	-72.38	8.82%	6.68%	-2.13%	179.46
TRICHY-01								
	TRY1	7.14	16.53	9.39	5.68%	6.39%	0.72%	23.47
	TNJ1	2.57	12.81	10.24	10.56%	5.44%	-5.13%	8.10
	PBR2	5.37	9.80	4.43	5.30%	3.61%	-1.69%	7.60
	TVR2	6.24	5.10	-1.14	7.67%	4.42%	-3.25%	5.12
	PTK1	4.98	4.68	-0.30	8.63%	7.11%	-1.52%	5.69
	TRY3	1.49	4.26	2.77	4.81%	8.05%	3.24%	3.13
	NGT1	3.79	4.24	0.44	9.47%	-1.92%	-11.40%	4.48
	TNJ2	4.75	3.92	-0.83	4.89%	11.38%	6.50%	5.97
	TVR1	1.32	3.87	2.56	11.00%	7.38%	-3.62%	1.97
	MVM1	4.65	3.87	-0.78	9.78%	12.05%	2.27%	6.11
	KIK1	2.09	3.66	1.57	8.39%	9.92%	1.53%	2.97
	KUM1	4.92	3.65	-1.27	9.26%	7.26%	-1.99%	7.99
	MDI1	2.77	3.41	0.64	7.58%	7.29%	-0.29%	5.30
	PDK1	0.90	3.21	2.31	12.01%	5.61%	-6.40%	2.06
	ORU1	1.95	3.13	1.18	9.15%	11.68%	2.53%	2.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	JKM1	4.80	2.66	-2.14	7.68%	10.07%	2.38%	3.60
	MSI1	1.34	2.56	1.22	7.16%	6.44%	-0.72%	2.69
	AYR1	2.91	2.53	-0.39	5.47%	5.92%	0.45%	2.63
	TYR1	2.66	2.52	-0.14	7.28%	9.61%	2.33%	4.52
	KRN1	1.32	2.20	0.89	6.21%	11.86%	5.64%	1.88
	NMM1	3.48	1.81	-1.67	8.96%	13.54%	4.58%	2.64
	TTP1	2.27	1.39	-0.88	6.32%	9.16%	2.84%	3.36
	TRY2	2.23	1.34	-0.89	8.89%	11.09%	2.21%	3.11
	NCK1	1.08	1.14	0.06	8.94%	10.58%	1.63%	1.53
	APM1	0.64	0.86	0.22	12.13%	12.04%	-0.09%	1.95
	PBR1	1.53	0.82	-0.71	7.46%	5.37%	-2.09%	2.42
	Total	79.20	105.97	26.77	7.70%	7.00%	-0.70%	122.70
SOUTH-03	MDU1	4.65	16.33	11.67	7.75%	8.49%	0.74%	17.75
	MDU6	2.00	9.76	7.76	13.21%	8.83%	-4.38%	5.49
	MDU2	1.86	5.55	3.69	9.81%	10.74%	0.93%	7.00
	TEN1	1.03	5.43	4.40	10.62%	4.76%	-5.86%	3.69
	DGL1	6.42	5.06	-1.36	9.76%	8.08%	-1.68%	8.43
	TPT1	1.71	3.68	1.97	13.73%	10.61%	-3.12%	3.04
	MPA1	2.08	3.36	1.28	12.18%	7.21%	-4.96%	3.27
	TDI1	1.30	3.23	1.92	11.24%	11.46%	0.22%	2.35
	DKI1	3.69	2.94	-0.76	9.29%	11.08%	1.79%	3.08
	KRR1	1.04	2.76	1.72	10.19%	4.80%	-5.39%	2.76
	TMM1	5.46	2.72	-2.74	4.39%	9.04%	4.65%	4.17
	BNR1	1.10	2.58	1.48	7.28%	8.90%	1.62%	2.37
	CMR1	0.75	2.56	1.81	11.89%	3.85%	-8.04%	1.93
	CBM1	2.56	2.54	-0.02	7.38%	8.68%	1.30%	3.76
	MDU5	1.62	2.31	0.70	11.89%	8.75%	-3.15%	3.36
	SVG1	5.68	2.31	-3.38	4.41%	8.28%	3.87%	2.75
	PNV1	0.35	2.19	1.85	13.94%	7.40%	-6.54%	1.56
	DGL2	1.71	2.11	0.40	-3.93%	8.07%	12.00%	2.42
	ATG1	6.02	2.03	-3.99	7.61%	7.82%	0.22%	5.46
	KKD2	2.61	1.99	-0.62	12.93%	8.94%	-3.99%	3.87
	TEN2	2.05	1.95	-0.10	8.90%	10.75%	1.85%	2.58
	PVI1	0.87	1.91	1.05	10.12%	12.40%	2.28%	2.91
	NTM1	0.69	1.65	0.96	9.33%	9.16%	-0.17%	2.26
	MDU4	3.55	1.49	-2.07	7.12%	7.57%	0.45%	3.58
	SGP1	0.36	1.46	1.11	7.99%	5.66%	-2.33%	2.42
	NKI1	1.10	1.45	0.35	9.34%	9.35%	0.01%	1.91
	PKM1	0.97	1.39	0.42	10.09%	10.02%	-0.08%	1.62
	ODM1	0.92	1.30	0.39	5.96%	11.27%	5.30%	2.04
	MLR1	0.98	1.24	0.26	9.78%	13.57%	3.79%	2.74
	MDU3	1.39	1.11	-0.28	9.79%	10.69%	0.90%	4.39
	ADP1	1.26	1.10	-0.16	1.86%	10.35%	8.49%	2.16
	MNM1	2.62	1.06	-1.56	5.20%	12.70%	7.49%	1.89
	KPT1	0.63	1.02	0.39	13.09%	8.89%	-4.20%	2.31
	USL1	4.39	0.93	-3.47	6.29%	15.17%	8.88%	3.58
	PNI1	1.72	0.82	-0.89	8.71%	9.78%	1.07%	1.63

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	BTU1	2.01	0.48	-1.54	6.58%	13.14%	6.56%	1.57
	Total	79.15	101.80	22.64	8.02%	8.80%	0.78%	128.07
CHENNAI-01								
	CH48	0.79	11.84	11.05	8.31%	22.13%	13.82%	6.08
	CH14	10.65	6.88	-3.77	4.13%	7.43%	3.30%	11.33
	CH08	6.44	6.10	-0.34	9.69%	9.65%	-0.04%	9.62
	CH07	5.53	4.99	-0.54	4.85%	7.05%	2.21%	8.07
	CH05	5.41	4.50	-0.91	5.47%	9.77%	4.29%	9.37
	CH42	4.01	4.46	0.45	9.75%	5.74%	-4.02%	8.54
	MRM1	3.90	4.27	0.37	7.35%	10.81%	3.46%	3.85
	AVD1	6.96	4.27	-2.70	4.57%	5.23%	0.66%	6.15
	CH11	7.80	3.89	-3.91	7.84%	3.40%	-4.43%	5.61
	KNR1	4.20	3.76	-0.43	7.05%	4.85%	-2.20%	3.74
	CH28	2.43	3.75	1.33	13.36%	11.36%	-2.00%	5.61
	GUD2	2.85	3.64	0.79	2.69%	8.08%	5.40%	4.34
	CH16	13.05	3.62	-9.43	9.51%	10.67%	1.16%	11.13
	CH19	5.42	3.28	-2.14	8.88%	3.85%	-5.03%	7.72
	CH22	3.51	3.19	-0.32	7.34%	10.06%	2.73%	5.66
	CH30	6.03	2.92	-3.10	4.81%	4.85%	0.04%	6.43
	GUD1	3.55	2.71	-0.85	9.18%	10.95%	1.77%	4.93
	CH39	0.95	2.50	1.55	4.35%	7.86%	3.51%	3.80
	CGL1	1.02	2.48	1.47	13.62%	3.61%	-10.01%	4.70
	SKL1	2.79	2.35	-0.44	1.50%	10.72%	9.22%	3.69
	TKM1	1.49	2.15	0.66	13.30%	4.25%	-9.05%	2.47
	CH45	2.43	2.06	-0.36	9.82%	6.32%	-3.50%	4.61
	CH35	1.28	1.86	0.58	4.31%	7.58%	3.27%	3.79
	MC10	1.25	1.78	0.53	6.13%	2.97%	-3.17%	1.72
	CH40	3.01	1.77	-1.24	2.28%	0.39%	-1.89%	4.08
	CH38	6.28	1.24	-5.04	6.52%	11.11%	4.59%	3.73
	CH26	0.76	0.76		4.12%	11.08%	6.96%	1.80
	MC09	0.10	0.67	0.57	3.89%	3.86%	-0.02%	1.11
	MC02		0.37	0.37	53.39%	4.24%	-49.15%	1.43
	CH29	0.90	0.34	-0.56	2.58%	6.85%	4.27%	1.95
	CH37	0.90	0.05	-0.85	9.10%	17.87%	8.76%	1.95
	Total	115.68	98.46	-17.22	6.92%	9.16%	2.24%	159.01
WEST-02								
	SLM1	8.55	7.95	-0.60	5.10%	2.85%	-2.25%	8.68
	ERD2	2.04	6.68	4.64	12.72%	6.46%	-6.26%	5.20
	SLM3	1.46	5.73	4.27	7.42%	5.88%	-1.54%	4.71
	MCR1	1.05	4.99	3.93	5.63%	8.19%	2.55%	3.02
	ATU1	6.80	4.64	-2.16	8.47%	5.10%	-3.36%	3.72
	ERD1	1.86	4.23	2.37	4.93%	6.72%	1.79%	5.78
	HSR2	5.96	3.82	-2.14	3.30%	7.62%	4.32%	6.01
	KRI1	3.57	3.81	0.24	2.99%	7.04%	4.05%	2.97
	TRM1	2.24	3.64	1.40	7.37%	9.53%	2.16%	3.38
	NKL2	3.48	3.56	0.08	7.84%	10.01%	2.17%	3.85
	SGI1	1.20	3.56	2.35	4.15%	9.68%	5.53%	1.60
	OML1	2.73	2.71	-0.02	9.51%	7.25%	-2.26%	2.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	DPR2	2.60	2.33	-0.27	6.51%	4.41%	-2.10%	2.12
	RSP1	1.20	2.31	1.10	-1.00%	11.20%	12.20%	2.44
	SLM2	1.93	2.25	0.32	10.07%	6.65%	-3.42%	2.64
	TCG1	1.28	2.21	0.93	4.82%	5.30%	0.48%	1.71
	HSR1	3.66	1.97	-1.69	6.85%	9.99%	3.14%	4.58
	PLC1	1.53	1.94	0.42	6.55%	10.40%	3.85%	2.08
	PMP1	3.08	1.78	-1.30	6.51%	7.00%	0.50%	2.18
	VKL1	0.69	1.72	1.03	11.68%	8.54%	-3.14%	1.80
	BMD1	1.93	1.45	-0.48	9.06%	6.70%	-2.35%	2.29
	MTR1	1.19	1.43	0.24	7.32%	10.91%	3.59%	4.31
	KVP1	0.65	1.39	0.73	7.23%	13.03%	5.80%	1.82
	DPR1	1.81	1.38	-0.42	5.16%	6.24%	1.09%	1.68
	VPD1	1.98	1.36	-0.62	10.50%	10.29%	-0.21%	3.07
	APN1	1.12	1.36	0.24	9.16%	11.88%	2.72%	2.41
	EPI1	7.29	1.35	-5.94	-0.85%	10.34%	11.20%	2.57
	PDR1	0.44	1.34	0.90	4.12%	12.07%	7.95%	1.40
	HRR1	3.67	1.12	-2.55	7.04%	6.70%	-0.34%	2.28
	CMI1	1.09	0.79	-0.31	7.93%	20.45%	12.52%	1.32
	KMM1	0.96	0.73	-0.23	8.46%	12.56%	4.11%	2.15
	SGG1	0.52	0.59	0.06	5.38%	3.36%	-2.02%	1.08
	EDP1	0.65	0.49	-0.17	4.73%	3.13%	-1.61%	1.66
	Total	80.21	86.57	6.36	5.96%	7.52%	1.56%	99.46
CHENNAI-02	CH03	8.07	7.42	-0.65	7.43%	8.04%	0.61%	13.24
	CH18	3.98	6.94	2.95	8.29%	7.43%	-0.86%	7.27
	CH15	10.71	6.82	-3.89	5.72%	7.18%	1.46%	14.89
	CH06	6.95	5.79	-1.16	6.19%	5.26%	-0.94%	5.58
	CH21	8.13	5.23	-2.90	6.55%	8.31%	1.76%	9.70
	CH34	4.35	5.23	0.88	8.95%	6.20%	-2.76%	5.64
	MJR1	6.49	4.29	-2.20	3.89%	7.19%	3.30%	6.03
	CH12	6.24	4.01	-2.23	4.66%	9.16%	4.50%	7.01
	PON1	0.87	2.93	2.07	13.93%	9.83%	-4.10%	3.06
	CH24	4.13	2.84	-1.29	4.88%	6.72%	1.84%	5.66
	CH44	5.43	2.65	-2.78	9.09%	10.07%	0.98%	4.19
	CH43	3.91	2.55	-1.36	7.75%	8.36%	0.61%	3.91
	CH41	3.04	2.52	-0.51	8.09%	5.82%	-2.27%	4.42
	CH33	1.43	2.35	0.93	4.33%	10.57%	6.23%	5.11
	CH20	8.85	2.25	-6.60	1.55%	6.95%	5.40%	7.44
	CH09	2.66	2.10	-0.56	5.92%	3.25%	-2.67%	5.74
	CH17	1.20	2.07	0.86	4.00%	10.13%	6.13%	2.99
	GPD1	0.91	1.90	0.98	10.41%	5.24%	-5.17%	4.62
	CH27	1.10	1.85	0.75	10.31%	8.00%	-2.31%	1.66
	MC05	1.66	1.63	-0.04	2.92%	3.52%	0.60%	1.97
	UKI1	1.25	1.55	0.30	6.38%	5.01%	-1.37%	2.88
	CH46	0.69	1.34	0.65	14.55%	17.22%	2.68%	3.01
	CH31	1.96	1.12	-0.84	1.60%	2.71%	1.10%	2.10
	MC06	2.83	0.88	-1.95	2.06%	5.96%	3.90%	1.47
	CH23	1.72	0.83	-0.88	9.78%	7.25%	-2.53%	2.70
	CH36	1.68	0.67	-1.02	3.01%	9.83%	6.82%	2.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH32	0.30	0.64	0.34	15.69%	2.45%	-13.23%	1.23
	MC08	0.01	0.26	0.24	4.44%	-0.80%	-5.24%	0.68
	CH01	0.33		-0.33	5.02%	#Error	#Error	0.71
	Total	100.88	80.65	-20.22	5.96%	7.40%	1.43%	137.34
WEST-01								
	CBE2	1.35	8.45	7.10	8.21%	4.96%	-3.25%	13.34
	AVI1	0.30	5.01	4.71	16.23%	8.70%	-7.53%	1.95
	KMR1	0.75	3.74	2.99	13.55%	7.89%	-5.66%	5.58
	DPM2	2.14	3.53	1.39	8.38%	8.39%	0.00%	1.93
	PPI1	0.45	3.17	2.72	16.31%	11.59%	-4.71%	1.23
	PLI1	1.13	3.13	1.99	13.62%	9.12%	-4.51%	4.33
	CBE4	1.56	3.12	1.55	11.01%	12.42%	1.42%	4.25
	UAM1	3.07	3.05	-0.01	9.03%	11.38%	2.35%	5.03
	SYM2	2.02	2.54	0.52	11.56%	7.88%	-3.68%	1.85
	KMD1	0.37	2.50	2.14	14.58%	9.77%	-4.81%	1.33
	CBE6	0.85	2.38	1.54	16.65%	9.56%	-7.09%	2.42
	KGI1	0.28	2.32	2.04	5.14%	6.48%	1.34%	2.26
	TPR1	3.88	2.12	-1.76	4.90%	6.02%	1.13%	3.56
	TPR3	0.68	2.05	1.37	18.17%	11.19%	-6.98%	1.67
	KGM1	2.21	2.00	-0.22	5.85%	7.58%	1.73%	1.36
	PDM1	(0.13)	2.00	2.12	-14.48%	6.17%	20.65%	1.27
	TPR2	2.35	1.89	-0.46	6.78%	7.24%	0.46%	4.12
	UMP1	2.26	1.75	-0.51	7.47%	2.90%	-4.57%	2.49
	SUL1	0.14	1.75	1.60	7.04%	8.20%	1.16%	2.14
	GDR1	1.18	1.60	0.42	2.20%	3.02%	0.82%	1.83
	CNR1	0.10	1.59	1.49	26.22%	7.04%	-19.19%	1.98
	SNR1	0.83	1.29	0.46	9.80%	10.91%	1.11%	3.46
	CBE1	0.51	1.27	0.76	7.35%	10.72%	3.37%	2.54
	GBM1	0.17	1.26	1.10	15.53%	8.26%	-7.27%	1.73
	MPM1	0.42	1.23	0.82	15.82%	4.37%	-11.45%	2.40
	CBE3	0.43	0.60	0.17	8.83%	-10.12%	-18.95%	1.54
	TPR4	0.95	0.53	-0.42	14.17%	5.89%	-8.28%	1.65
	ANR1	0.11	0.46	0.35	12.67%	9.90%	-2.77%	0.63
	Total	30.34	66.31	35.98	9.25%	7.88%	-1.36%	79.87
NORTH ARCOT								
	KPM2	5.27	7.73	2.46	5.09%	5.35%	0.26%	9.42
	TRR1	1.09	6.50	5.41	-13.31%	5.84%	19.16%	5.02
	WJP1	0.55	5.02	4.47	4.60%	6.12%	1.52%	2.61
	VEL2	5.21	4.69	-0.52	5.00%	6.23%	1.23%	5.75
	TRL1	5.71	4.37	-1.34	6.28%	4.58%	-1.70%	5.70
	AKM1	2.84	4.18	1.34	5.71%	5.56%	-0.15%	3.74
	CGM1	4.85	3.81	-1.04	4.84%	5.37%	0.52%	2.85
	KPM1	2.69	3.26	0.57	3.00%	7.54%	4.54%	2.95
	VNB1	1.54	2.72	1.18	4.96%	5.31%	0.35%	2.13
	VEL1	1.44	2.71	1.27	7.16%	11.15%	3.99%	4.88
	GDM1	1.35	1.99	0.64	7.35%	4.93%	-2.43%	2.57
	ABR1	1.37	1.83	0.47	4.68%	8.70%	4.02%	3.29
	UGI1	1.55	1.62	0.07	8.21%	4.06%	-4.15%	2.20
	ANI1	1.73	1.59	-0.14	5.72%	9.48%	3.75%	1.66
	TRT1	4.90	1.55	-3.35	8.43%	6.33%	-2.10%	2.79

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VSI1	2.84	1.53	-1.31	15.89%	6.08%	-9.82%	3.23
	SBR1	3.11	1.41	-1.70	7.47%	1.71%	-5.76%	4.45
	CPT1	0.69	1.36	0.67	21.17%	6.97%	-14.20%	1.70
	ARC2	2.77	1.29	-1.48	7.20%	7.10%	-0.10%	2.63
	CYR1	1.44	1.17	-0.26	9.34%	12.36%	3.02%	2.32
	WJD1	4.40	1.10	-3.30	4.31%	6.50%	2.19%	3.44
	PLR1	3.19	1.07	-2.11	9.32%	6.24%	-3.08%	1.67
	BGR1	0.96	0.84	-0.12	8.30%	8.00%	-0.30%	1.47
	SLG1	3.34	0.64	-2.71	3.17%	-6.87%	-10.04%	1.96
	PTU1	2.70	0.50	-2.20	4.84%	5.56%	0.72%	1.22
	Total	67.53	64.50	-3.03	6.21%	6.10%	-0.11%	81.65
SOUTH ARCOT								
	KKI2	5.37	5.78	0.41	7.98%	5.84%	-2.13%	5.10
	CDM1	6.22	5.39	-0.82	9.60%	4.18%	-5.42%	4.89
	POY1	8.85	5.26	-3.59	9.03%	7.64%	-1.39%	6.75
	CUD1	6.77	3.74	-3.03	5.94%	7.19%	1.24%	8.34
	NVL2	4.50	3.08	-1.43	8.76%	4.17%	-4.59%	4.40
	TRK1	5.93	2.93	-3.00	8.43%	6.17%	-2.25%	4.47
	ULP1	2.49	2.86	0.37	7.54%	4.63%	-2.91%	4.24
	SJI1	6.17	2.14	-4.03	4.48%	2.75%	-1.73%	3.79
	TDM1	5.01	2.09	-2.91	7.56%	-0.22%	-7.79%	3.45
	PRT1	2.27	1.87	-0.40	5.97%	8.10%	2.13%	3.32
	KLM1	2.19	1.87	-0.31	6.93%	5.68%	-1.25%	4.28
	KML1	2.44	1.83	-0.62	3.57%	6.13%	2.57%	2.02
	POY2	6.00	1.82	-4.18	7.68%	7.24%	-0.44%	6.03
	MKM1	1.47	1.81	0.34	12.80%	4.73%	-8.07%	1.97
	VPM2	4.64	1.63	-3.01	4.22%	6.99%	2.77%	4.00
	VPM1	3.05	1.41	-1.63	3.42%	3.05%	-0.37%	1.66
	TVM2	4.36	1.27	-3.09	4.82%	7.48%	2.67%	3.50
	TVM1	1.05	1.12	0.06	5.79%	10.52%	4.73%	2.79
	STP1	2.09	0.94	-1.14	9.80%	10.67%	0.87%	1.91
	VCM1	2.76	0.79	-1.96	7.00%	10.35%	3.35%	2.64
	Total	83.64	49.66	-33.97	7.12%	5.78%	-1.34%	79.53
KL-SOUTH								
	TVP1	14.63	4.89	-9.75	21.93%	7.24%	-14.69%	5.83
	PAS1	1.87	1.34	-0.53	5.71%	8.60%	2.88%	1.91
	Total	16.50	6.22	-10.28	20.09%	7.53%	-12.56%	7.74
OTHERS								
	GHUB	39.44	7.97	-31.47	0.06%	-0.67%	-0.73%	0.00
	WHC3	6.32	5.73	-0.59	13.15%	-7.59%	-20.74%	0.00
	CZWH	13.09	4.75	-8.35	-5.29%	-1.79%	3.50%	0.00
	MSWH	0.01		-0.01	-14.00%	#Error	#Error	0.00
	NASD	0.26		-0.26	23.20%	#Error	#Error	0.00
	S2SD	0.47		-0.47	1.13%	#Error	#Error	0.00
	SZSD	0.81		-0.81	-9.78%	#Error	#Error	0.00
	TZSD	0.47		-0.47	12.59%	#Error	#Error	0.00
	WCHN	(0.72)		0.72	22.24%	#Error	#Error	0.00
	WZSD	0.68		-0.68	20.43%	#Error	#Error	0.00
	WZWH	0.32		-0.32	-7.73%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHCB		(0.17)	-0.17	#Error	1.22%	#Error	0.00
	Total	61.16	18.28	-42.88	0.27%	-3.15%	-3.41%	0.00
	Total	901.65	793.42	-108.23	7.12%	7.24%	0.12%	1074.82