



TN-Daily Sales Performance As on 01-05-2026 11:55:44 PM

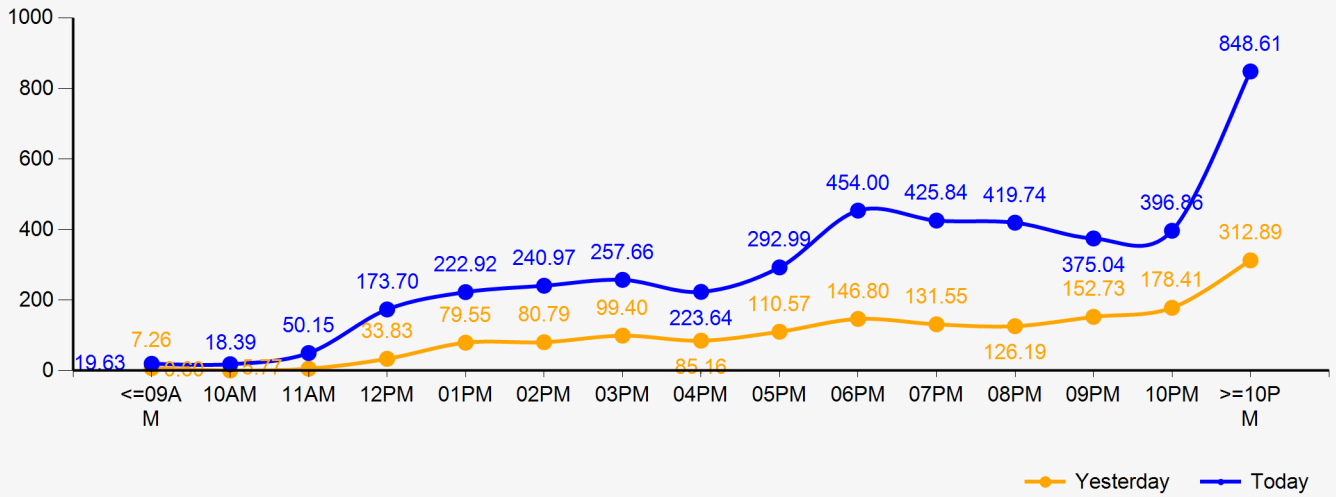
YD Sales : 1551.49 L YD Order: 18.04 L

YD GP%: 8.05%

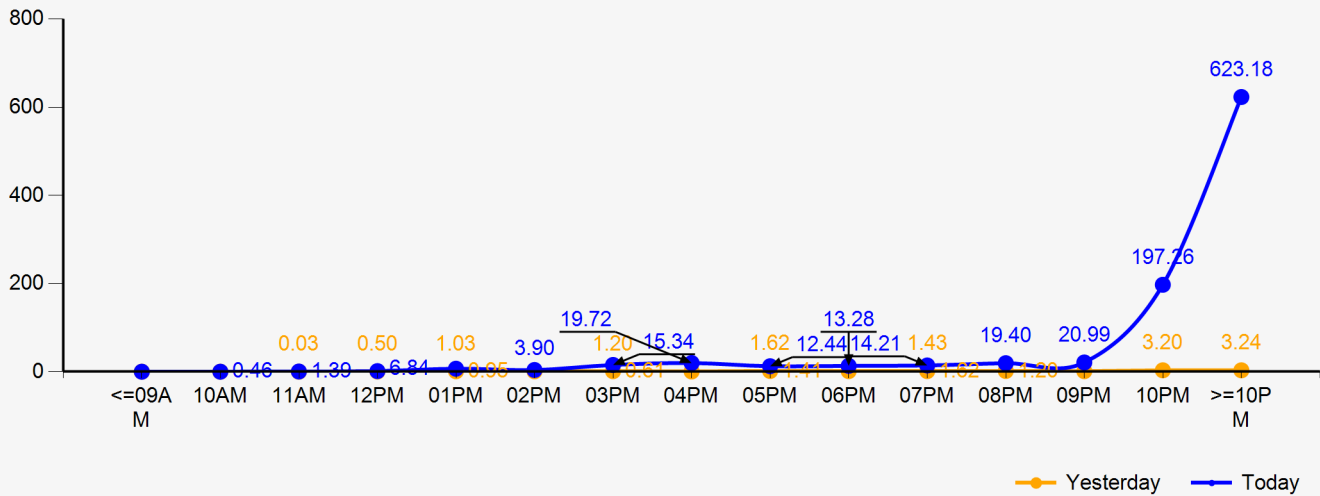
TD Sales : 4420.13 L TD Order: 948.40 L

TD GP%: 6.82%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	138.09	776.80	638.71	10.51%	6.67%	-3.84%	239.71
SOUTH-01	208.79	754.67	545.88	7.94%	6.82%	-1.12%	306.55
SOUTH-03	163.30	704.39	541.08	7.83%	6.45%	-1.38%	218.58
CHENNAI-01	182.48	670.18	487.70	8.17%	7.42%	-0.75%	295.59
CHENNAI-02	264.77	564.14	299.37	4.94%	7.64%	2.70%	237.64
WEST-02	114.89	548.23	433.34	8.37%	7.15%	-1.22%	158.37
WEST-01	64.70	455.36	390.66	10.91%	7.42%	-3.48%	113.08
NORTH ARCOT	211.59	387.13	175.55	7.15%	6.77%	-0.38%	132.12
SOUTH ARCOT	163.18	361.89	198.71	6.53%	6.53%	0.00%	143.50
KL-NORTH	40.32	69.28	28.96	4.21%	2.43%	-1.78%	40.40
KL-SOUTH	5.04	52.58	47.54	5.42%	1.98%	-3.44%	26.09
OTHERS	12.39	23.89	11.50	81.49%	-3.69%	-85.18%	0.00
Total	1569.53	5368.54	3799.01	8.05%	6.82%	-1.23%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY1	25.76	109.42	83.66	11.66%	6.53%	-5.13%	44.45
	TVR2	4.08	48.17	44.10	12.05%	6.74%	-5.32%	9.94

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PBR2	4.87	47.43	42.57	7.51%	5.67%	-1.85%	15.90
	MDI1	3.17	42.27	39.11	12.74%	6.81%	-5.93%	8.41
	MVM1	9.38	39.61	30.22	11.82%	7.91%	-3.91%	11.63
	TNJ1	8.90	35.62	26.72	8.86%	6.42%	-2.44%	15.00
	PTK1	8.94	33.61	24.67	10.01%	6.45%	-3.57%	9.53
	TYR1	3.82	31.32	27.50	15.67%	7.04%	-8.62%	7.11
	KUM1	7.65	31.11	23.45	8.37%	5.05%	-3.32%	13.45
	TNJ2	13.03	30.06	17.04	7.75%	6.02%	-1.73%	12.23
	NGT1	5.65	28.74	23.10	10.73%	6.80%	-3.92%	6.36
	JKM1	2.45	25.63	23.19	9.06%	7.94%	-1.12%	7.57
	TRY3	2.06	24.98	22.92	13.83%	6.50%	-7.33%	6.95
	MSI1	2.24	23.92	21.68	9.99%	6.11%	-3.87%	4.87
	TRY4	3.74	21.89	18.15	12.13%	6.33%	-5.80%	8.78
	AYR1	7.34	20.82	13.48	9.09%	5.22%	-3.87%	6.17
	TTP1	3.51	18.49	14.98	11.31%	6.86%	-4.45%	6.79
	TVR1	1.26	17.68	16.42	16.46%	6.34%	-10.12%	5.34
	KIK1	1.74	17.17	15.42	12.18%	8.61%	-3.56%	4.31
	PBR1	3.16	16.55	13.38	9.16%	5.90%	-3.26%	7.02
	TRY2	2.46	16.06	13.60	9.74%	6.56%	-3.17%	3.53
	APM1	1.40	15.65	14.25	9.94%	7.30%	-2.64%	3.23
	ORU1	2.15	15.54	13.39	13.43%	8.62%	-4.81%	3.92
	KUM2	2.04	14.72	12.68	11.15%	7.59%	-3.56%	3.54
	PDK1	2.66	14.11	11.45	8.02%	9.89%	1.86%	4.81
	NMM1	1.08	12.78	11.70	17.71%	7.59%	-10.12%	3.45
	KRN1	2.47	11.77	9.31	8.01%	5.85%	-2.16%	3.22
	NCK1	1.10	11.69	10.58	13.33%	5.07%	-8.26%	2.19
Total		138.09	776.80	638.71	10.51%	6.67%	-3.84%	239.71
SOUTH-01	TVL1	17.99	87.04	69.04	8.50%	4.60%	-3.90%	31.21
	TUT1	25.63	78.37	52.74	7.68%	6.79%	-0.89%	36.04
	KVT1	13.00	49.97	36.97	7.94%	8.90%	0.96%	16.33
	TUT2	8.30	37.38	29.08	5.96%	6.02%	0.07%	15.47
	VNR2	14.95	34.83	19.88	4.57%	6.60%	2.03%	13.14
	NGR1	10.81	34.70	23.89	6.99%	6.16%	-0.83%	19.29
	SVK1	6.67	33.76	27.09	8.66%	6.48%	-2.18%	7.82
	VLY1	6.85	30.70	23.85	10.95%	5.46%	-5.49%	10.89
	RPM1	5.10	28.76	23.66	7.49%	7.65%	0.16%	11.26
	TKS2	6.38	27.51	21.13	9.48%	5.51%	-3.97%	11.30
	RND1	8.44	25.94	17.50	11.29%	9.86%	-1.43%	11.73
	SKD1	1.62	17.83	16.21	14.06%	8.67%	-5.38%	3.74
	TKS1	6.49	17.60	11.11	9.05%	7.13%	-1.93%	8.63
	TCN1	2.63	17.38	14.76	13.52%	6.96%	-6.56%	7.49
	MAR1	10.43	16.75	6.33	4.80%	6.98%	2.18%	9.24
	SNL1	6.16	15.52	9.36	6.42%	7.71%	1.30%	4.31
	PKD1	6.79	15.29	8.51	9.78%	6.76%	-3.02%	7.72
	STU2	2.57	14.31	11.74	5.18%	8.41%	3.23%	3.48
	SDI1	3.11	13.52	10.40	7.88%	5.13%	-2.75%	3.98
	ERL2	4.72	13.34	8.62	10.95%	8.33%	-2.61%	4.96
	APK2	2.30	12.63	10.33	9.13%	6.39%	-2.74%	4.56

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	APK1	2.65	12.61	9.96	10.47%	6.20%	-4.27%	6.07
	VNR1	2.40	12.30	9.90	6.88%	9.15%	2.27%	3.89
	KGL1	6.52	12.18	5.66	5.98%	5.95%	-0.03%	3.85
	KYR1	3.10	12.09	9.00	9.62%	9.04%	-0.58%	4.04
	ASM1	0.98	10.84	9.85	12.35%	8.01%	-4.35%	4.79
	VKM1	2.40	10.67	8.27	11.88%	6.66%	-5.22%	4.26
	TYI1	3.59	10.53	6.94	7.91%	7.49%	-0.42%	4.91
	MMT1	2.25	10.52	8.27	10.40%	7.20%	-3.20%	5.20
	ARM1	3.01	9.46	6.45	5.13%	4.53%	-0.60%	4.55
	PDI1	3.00	9.11	6.11	9.64%	7.90%	-1.74%	3.49
	UDN1	1.56	7.64	6.08	7.68%	7.39%	-0.30%	4.72
	TKY1	0.97	4.55	3.58	4.66%	9.86%	5.20%	5.27
	SGT1	2.66	3.52	0.86	1.31%	6.04%	4.73%	2.81
	KSM1	1.30	3.41	2.12	11.92%	8.15%	-3.76%	2.50
	COL1	1.46	2.10	0.64	10.34%	5.76%	-4.58%	3.59
	Total	208.79	754.67	545.88	7.94%	6.82%	-1.12%	306.55
	SOUTH-03	DGL1	10.96	132.45	121.49	7.63%	5.35%	-2.28%
MDU1		3.56	60.58	57.02	10.40%	5.45%	-4.95%	21.04
MDU2		7.95	36.26	28.31	10.38%	7.38%	-3.00%	11.39
KRR1		9.62	33.64	24.02	6.30%	4.44%	-1.86%	5.96
KKD3		5.87	31.49	25.61	11.90%	8.37%	-3.53%	7.31
MPA1		3.38	27.94	24.56	11.04%	8.57%	-2.47%	5.29
MDU6		5.40	26.53	21.13	8.62%	8.37%	-0.25%	10.41
MDU7		6.90	22.12	15.22	7.28%	6.59%	-0.69%	6.99
TPT1		1.90	19.99	18.09	11.34%	8.59%	-2.75%	6.09
TMM1		0.74	18.27	17.53	12.86%	6.59%	-6.27%	7.01
DGL2		2.46	16.54	14.08	11.57%	8.69%	-2.88%	4.80
ATG1		5.39	16.37	10.98	8.16%	7.61%	-0.54%	9.12
DKI1		7.39	15.47	8.08	4.66%	9.53%	4.87%	6.45
SVG1		4.01	15.06	11.05	9.21%	7.91%	-1.30%	6.02
MLR1		5.51	14.20	8.68	10.21%	5.72%	-4.50%	3.87
PVI1		1.39	14.07	12.67	6.65%	8.14%	1.49%	5.68
TEN2		5.60	13.00	7.40	7.65%	6.47%	-1.18%	5.04
CMR1		2.09	12.76	10.67	0.82%	-4.59%	-5.40%	2.86
TEN1		7.84	12.27	4.43	3.75%	6.87%	3.12%	3.49
CBM1		4.03	12.26	8.23	11.41%	9.33%	-2.09%	5.00
MDU3		11.40	12.12	0.72	4.09%	4.92%	0.83%	5.75
PNI1		0.76	10.57	9.81	13.74%	4.04%	-9.70%	2.91
KYK1		0.47	10.51	10.04	21.30%	6.64%	-14.66%	3.64
MDU5		4.58	9.99	5.41	9.71%	7.23%	-2.49%	3.67
TDI1		5.21	9.54	4.34	11.08%	10.76%	-0.32%	4.83
USL1		8.34	9.43	1.08	5.57%	6.52%	0.95%	3.76
MDU4		2.48	9.02	6.54	10.89%	7.44%	-3.45%	5.75
PNV2		0.80	8.65	7.84	10.16%	3.82%	-6.34%	2.96
SGP1		2.16	8.31	6.15	6.93%	6.19%	-0.74%	3.19
ODM1		5.89	8.24	2.35	4.95%	-0.84%	-5.79%	2.85
BTU1		0.57	7.96	7.39	3.91%	4.94%	1.04%	2.18
BNR1		2.68	7.96	5.28	8.31%	8.97%	0.66%	2.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MNM1	6.19	7.88	1.70	9.10%	6.86%	-2.25%	3.23
	NKI1	2.21	7.60	5.39	11.68%	6.95%	-4.72%	2.82
	NTM1	1.21	7.34	6.13	0.70%	6.61%	5.91%	4.25
	PKM1	3.18	7.17	3.99	4.18%	6.97%	2.79%	2.10
	KPT1	0.74	5.96	5.22	16.47%	11.15%	-5.31%	2.70
	ADP1	2.42	4.85	2.43	9.19%	7.10%	-2.09%	3.37
	Total	163.30	704.39	541.08	7.83%	6.45%	-1.38%	218.58
CHENNAI-01	CH47	2.57	46.79	44.22	11.54%	8.19%	-3.34%	13.05
	CH05	15.58	43.78	28.21	-1.00%	5.74%	6.74%	17.80
	CH14	10.75	40.65	29.90	8.62%	6.47%	-2.15%	20.31
	CH16	4.28	33.10	28.82	10.99%	5.73%	-5.26%	24.02
	CH19	12.38	33.04	20.66	7.85%	7.21%	-0.64%	13.75
	CH30	7.12	32.17	25.05	9.22%	6.35%	-2.87%	8.89
	CH28	3.95	31.41	27.46	15.06%	10.21%	-4.86%	12.22
	CH08	6.22	30.34	24.12	11.85%	8.21%	-3.64%	18.65
	CH07	9.48	29.23	19.75	9.64%	5.55%	-4.09%	12.86
	CH48	10.20	27.05	16.85	11.24%	10.23%	-1.01%	10.19
	CH42	7.55	26.31	18.76	12.42%	8.57%	-3.85%	12.57
	AVD1	2.97	25.05	22.08	6.58%	6.72%	0.13%	10.08
	GUD1	14.09	24.85	10.76	7.11%	8.08%	0.97%	7.85
	CH45	2.64	22.94	20.30	10.84%	7.45%	-3.39%	8.26
	CH25	6.27	22.70	16.43	7.51%	6.97%	-0.54%	9.69
	CH35	5.41	22.51	17.10	8.39%	8.35%	-0.04%	7.65
	CH49	6.74	21.61	14.87	9.25%	9.06%	-0.19%	12.06
	MRM1	6.50	19.29	12.79	9.10%	6.00%	-3.10%	7.67
	CH22	4.74	18.83	14.09	8.32%	6.29%	-2.03%	10.71
	CGL1	3.23	16.73	13.49	12.29%	8.36%	-3.93%	5.46
	KNR1	3.19	13.88	10.69	10.31%	7.19%	-3.13%	6.44
	CH38	6.58	13.66	7.08	10.52%	7.47%	-3.04%	5.49
	CH37	2.50	13.11	10.61	13.84%	7.60%	-6.24%	4.42
	GUD2	2.20	12.89	10.69	13.76%	7.75%	-6.01%	6.55
	CH39	5.80	12.42	6.61	9.03%	9.35%	0.32%	4.54
	TKM1	5.91	9.41	3.50	6.61%	6.11%	-0.50%	5.68
	CH40	1.35	8.60	7.25	1.03%	1.18%	0.15%	4.36
	SKL1	10.38	8.51	-1.87	2.12%	9.88%	7.76%	6.12
	CH26	0.65	6.24	5.59	10.01%	9.16%	-0.85%	3.95
	CH29	0.92	1.72	0.79	12.49%	9.91%	-2.58%	2.16
	MC10	0.34	0.85	0.51	2.01%	4.87%	2.86%	1.44
MC09		0.52	0.52	#Error	11.07%	#Error	0.72	
Total	182.48	670.18	487.70	8.17%	7.42%	-0.75%	295.59	
CHENNAI-02	CH15	38.61	59.74	21.13	0.56%	6.98%	6.42%	21.47
	CH03	26.12	51.91	25.79	7.36%	8.42%	1.06%	21.59
	CH21	8.25	30.27	22.02	5.62%	7.41%	1.78%	15.25
	CH12	9.65	29.57	19.92	6.06%	7.20%	1.14%	16.10
	CH17	12.45	28.94	16.49	5.61%	9.35%	3.74%	8.25
	CH24	6.79	27.29	20.50	7.76%	8.64%	0.87%	10.23
	CH06	14.58	26.50	11.92	5.17%	8.06%	2.90%	9.07
	CH20	10.82	26.27	15.45	4.77%	7.86%	3.09%	12.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH18	9.15	21.58	12.43	10.87%	7.99%	-2.88%	11.73
	CH34	5.77	21.11	15.34	6.75%	7.30%	0.56%	9.41
	MJR1	16.30	21.05	4.75	7.64%	5.30%	-2.34%	9.35
	CH50	9.65	20.93	11.28	9.67%	9.77%	0.10%	8.84
	CH33	18.28	20.35	2.07	2.42%	8.99%	6.56%	9.57
	CH41	14.25	20.26	6.01	4.44%	9.32%	4.87%	8.53
	CH44	10.72	18.78	8.06	2.28%	6.35%	4.07%	8.91
	CH51	6.77	17.23	10.47	9.72%	8.04%	-1.68%	10.51
	UKI1	3.88	16.74	12.86	10.35%	6.78%	-3.57%	4.71
	CH43	2.04	15.97	13.93	5.18%	4.34%	-0.84%	6.49
	CH23	2.83	14.49	11.66	12.97%	7.07%	-5.90%	5.02
	GPD1	5.09	13.95	8.86	3.99%	6.12%	2.14%	5.29
	CH46	3.40	11.38	7.97	10.71%	9.90%	-0.81%	4.04
	PON1	3.06	10.67	7.61	6.43%	7.83%	1.40%	4.68
	CH31	14.35	10.35	-4.00	-2.35%	7.16%	9.51%	3.81
	CH36	2.94	10.06	7.12	6.08%	5.23%	-0.84%	3.60
	CH27	2.24	8.46	6.22	8.01%	7.21%	-0.80%	2.30
	MC05	1.40	4.16	2.77	0.65%	4.70%	4.06%	1.41
	CH32	4.69	3.41	-1.28	3.02%	7.25%	4.24%	1.58
	MC06	0.69	1.87	1.18	5.87%	7.70%	1.83%	2.16
	CH01		0.83	0.83	#Error	4.06%	#Error	1.37
	Total	264.77	564.14	299.37	4.94%	7.64%	2.70%	237.64
WEST-02	SLM1	9.98	46.44	36.46	11.46%	7.87%	-3.59%	13.76
	ERD2	9.92	43.47	33.55	14.05%	9.22%	-4.83%	10.20
	ERD1	4.61	39.33	34.72	10.79%	7.64%	-3.16%	9.37
	SLM2	5.67	33.58	27.91	5.93%	2.42%	-3.52%	5.41
	KRI1	0.37	23.80	23.43	14.38%	7.28%	-7.10%	3.78
	SLM3	5.70	23.33	17.63	10.80%	7.17%	-3.63%	7.45
	NKL2	0.78	22.78	22.00	16.52%	6.28%	-10.23%	6.33
	ATU1	4.86	22.15	17.29	10.53%	5.79%	-4.74%	6.36
	HSR2	8.51	20.78	12.27	3.18%	7.77%	4.59%	8.00
	RSP1	1.38	17.99	16.61	11.12%	5.91%	-5.21%	5.37
	MTR1	4.83	15.90	11.07	-0.74%	8.15%	8.89%	5.51
	TCG1	0.95	14.47	13.52	18.41%	6.05%	-12.36%	3.13
	TRM1	2.44	14.22	11.78	10.72%	8.70%	-2.02%	5.27
	VPD1	2.01	14.14	12.13	9.95%	6.83%	-3.11%	5.96
	DPR2	1.94	13.57	11.63	13.05%	5.84%	-7.22%	2.75
	HSR1	4.86	13.20	8.34	10.42%	7.32%	-3.10%	5.89
	KVP1	1.06	11.93	10.87	12.40%	7.28%	-5.12%	2.56
	PLC1	2.45	11.87	9.42	12.78%	7.63%	-5.15%	2.45
	OML1	9.79	11.77	1.98	4.99%	7.14%	2.16%	5.98
	EDP1	0.64	11.54	10.90	6.27%	6.44%	0.17%	2.16
	APN1	5.11	11.43	6.32	2.41%	9.93%	7.52%	3.46
	HRR1	8.90	11.09	2.19	1.16%	7.16%	6.00%	4.12
	PMP1	3.23	11.01	7.79	8.00%	6.61%	-1.39%	3.24
KAM1	4.93	10.76	5.82	10.38%	7.73%	-2.66%	3.08	
MCR1	3.07	10.33	7.26	8.42%	6.81%	-1.61%	4.49	
KMM1	0.40	9.39	8.99	14.89%	6.66%	-8.23%	3.58	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	BMD1	1.03	9.34	8.31	11.04%	8.79%	-2.24%	2.08
	PDR1	0.71	9.31	8.61	11.10%	9.32%	-1.78%	2.00
	EPI1	2.27	8.32	6.05	14.73%	7.32%	-7.41%	3.84
	DPR1	0.37	8.09	7.71	7.73%	7.24%	-0.48%	2.00
	SGI1	0.15	6.79	6.64	29.25%	7.43%	-21.82%	2.48
	CMI1	0.75	6.25	5.50	12.32%	9.29%	-3.04%	1.87
	SGG1	0.25	5.31	5.05	18.01%	5.31%	-12.70%	1.93
	VKL1	0.95	4.56	3.61	13.47%	8.04%	-5.42%	2.52
	Total	114.89	548.23	433.34	8.37%	7.15%	-1.22%	158.37
WEST-01	CBE2	12.20	77.70	65.50	11.80%	7.99%	-3.81%	23.43
	TPR1	0.28	28.89	28.62	19.88%	6.31%	-13.57%	5.13
	KMR1	0.97	24.31	23.34	14.52%	8.44%	-6.07%	6.36
	CBE1	0.55	23.10	22.56	9.29%	7.63%	-1.65%	3.08
	CBE4	2.88	20.83	17.94	14.44%	8.39%	-6.05%	5.49
	UAM1	1.06	20.24	19.17	11.33%	4.33%	-7.00%	4.26
	UMP1	3.35	19.39	16.04	3.14%	6.36%	3.22%	2.52
	CBE6	3.17	17.78	14.61	12.29%	7.22%	-5.08%	5.63
	TPR2	5.99	17.37	11.38	8.16%	7.73%	-0.43%	4.52
	PLI1	3.82	17.01	13.19	10.04%	5.37%	-4.66%	5.05
	MPM1	1.16	16.92	15.76	8.03%	8.37%	0.34%	3.24
	SNR1	2.45	14.51	12.06	21.90%	8.77%	-13.12%	4.59
	AVI1	2.82	14.47	11.65	12.62%	7.35%	-5.27%	2.03
	CBE3	0.96	13.35	12.39	8.45%	6.13%	-2.32%	1.61
	TPR4	3.77	13.17	9.40	9.88%	6.56%	-3.31%	2.11
	GBM1	2.59	11.98	9.40	5.99%	7.57%	1.58%	2.77
	TPR3	0.86	11.70	10.83	16.85%	8.48%	-8.37%	3.30
	KGM1	1.67	11.36	9.70	14.98%	8.56%	-6.42%	2.30
	PDM1	0.09	10.47	10.39	17.79%	7.44%	-10.35%	2.26
	DPM2	2.35	8.59	6.23	9.23%	8.25%	-0.97%	3.13
	SUL1	2.64	8.58	5.94	12.90%	14.03%	1.13%	2.36
	CNR1	3.21	8.30	5.09	7.62%	4.04%	-3.58%	2.08
	KGI1	0.20	7.73	7.53	3.47%	3.10%	-0.36%	2.52
	KMD1	0.41	7.47	7.06	5.99%	8.21%	2.23%	2.76
	SYM2	3.36	7.23	3.87	8.13%	5.70%	-2.43%	2.63
	PPI1	1.00	6.55	5.55	21.77%	9.16%	-12.61%	2.00
	ANR1	0.62	5.85	5.23	17.70%	7.79%	-9.91%	0.90
	GDR1	0.16	5.33	5.17	5.03%	5.50%	0.47%	2.04
	CBE5	0.11	5.19	5.08	19.93%	11.80%	-8.13%	3.01
	Total	64.70	455.36	390.66	10.91%	7.42%	-3.48%	113.08
NORTH ARCOT	KPM2	25.14	35.43	10.29	3.62%	6.49%	2.88%	16.06
	VEL2	16.12	28.51	12.39	6.81%	7.95%	1.14%	7.84
	AKM1	7.79	27.52	19.73	9.04%	6.39%	-2.66%	6.62
	TRL1	21.27	25.85	4.58	3.93%	5.78%	1.85%	9.54
	TRR1	6.96	22.86	15.90	10.98%	5.05%	-5.93%	6.78
	VEL1	10.55	22.40	11.84	9.91%	8.38%	-1.52%	6.98
	SBR1	16.04	20.71	4.66	10.36%	7.97%	-2.39%	8.95
	WJP1	11.13	16.95	5.82	11.46%	7.43%	-4.03%	3.80
	WJD1	3.07	16.39	13.32	10.85%	9.03%	-1.82%	5.15

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	VSI1	15.07	16.34	1.27	5.98%	4.78%	-1.20%	6.35	
	ABR1	3.01	16.07	13.06	9.28%	5.92%	-3.36%	5.14	
	KPM1	7.96	14.44	6.49	9.85%	7.24%	-2.61%	5.42	
	ARC2	3.85	13.46	9.61	11.85%	5.09%	-6.76%	3.45	
	TRT1	5.94	13.14	7.21	7.10%	5.23%	-1.88%	5.00	
	VNB1	3.41	11.99	8.59	12.04%	6.91%	-5.13%	3.15	
	ANI1	3.06	11.33	8.27	7.13%	7.88%	0.75%	3.82	
	SLG1	1.97	10.42	8.45	10.50%	6.97%	-3.53%	3.02	
	GDM1	12.23	10.42	-1.81	4.77%	7.26%	2.49%	4.14	
	CYR1	6.27	10.05	3.78	6.11%	8.21%	2.11%	4.21	
	CPT1	4.38	9.49	5.11	9.44%	6.95%	-2.49%	3.40	
	CGM1	4.18	8.56	4.38	9.33%	6.65%	-2.68%	3.74	
	PTU1	3.84	7.94	4.10	2.28%	5.74%	3.47%	1.94	
	PLR1	8.71	6.38	-2.33	4.46%	7.16%	2.71%	2.70	
	UGI1	5.32	5.53	0.21	5.01%	5.66%	0.65%	2.25	
	BGR1	4.33	4.96	0.63	7.34%	6.82%	-0.52%	2.66	
	Total	211.59	387.13	175.55	7.15%	6.77%	-0.38%	132.12	
	SOUTH ARCOT	KKI2	8.37	26.46	18.10	5.26%	3.20%	-2.06%	7.64
		POY2	17.46	25.51	8.05	5.58%	9.88%	4.31%	12.40
CUD1		26.35	25.22	-1.14	8.38%	8.32%	-0.06%	14.93	
POY1		13.89	25.20	11.30	6.64%	7.37%	0.74%	16.10	
KML1		2.48	23.70	21.22	7.39%	5.47%	-1.93%	4.91	
ULP1		7.72	22.89	15.17	6.73%	4.37%	-2.36%	7.18	
VPM2		6.37	22.12	15.75	7.59%	6.34%	-1.25%	6.94	
PRT1		5.39	22.10	16.71	7.37%	6.81%	-0.56%	6.52	
NVL2		11.54	21.64	10.11	6.87%	7.75%	0.88%	8.55	
CDM1		10.28	20.80	10.52	11.04%	7.83%	-3.22%	9.04	
TRK1		10.89	20.23	9.34	4.02%	5.71%	1.69%	8.23	
SJI2		7.82	19.70	11.88	4.33%	5.56%	1.23%	5.86	
KLM1		6.77	18.24	11.47	9.56%	6.51%	-3.05%	7.08	
VCM2		(1.92)	16.88	18.80	8.37%	6.94%	-1.43%	4.84	
TDM1		6.27	9.43	3.15	6.91%	4.23%	-2.68%	4.81	
MKM1		1.00	9.01	8.01	12.77%	8.28%	-4.49%	2.67	
VPM1		3.01	8.11	5.10	2.66%	6.45%	3.79%	3.29	
STP1		3.23	8.10	4.86	9.12%	6.52%	-2.61%	2.69	
TVM1		7.42	6.67	-0.75	3.78%	6.76%	2.98%	3.97	
VCM1		2.03	5.29	3.26	7.10%	4.45%	-2.65%	1.29	
TVM2	6.82	4.60	-2.22	-0.35%	6.41%	6.76%	4.56		
Total	163.18	361.89	198.71	6.53%	6.53%	0.00%	143.50		
KL-NORTH	KZD1	40.32	69.28	28.96	4.21%	2.43%	-1.78%	40.40	
	Total	40.32	69.28	28.96	4.21%	2.43%	-1.78%	40.40	
KL-SOUTH	TVP1	2.02	25.43	23.42	4.89%	1.42%	-3.46%	13.32	
	PAS1	1.09	13.75	12.66	6.95%	1.66%	-5.28%	5.08	
	KLR1	1.21	7.48	6.27	5.14%	2.19%	-2.95%	4.00	
	PNL1	0.72	5.91	5.19	5.08%	4.87%	-0.21%	3.68	
	Total	5.04	52.58	47.54	5.42%	1.98%	-3.44%	26.09	
OTHERS	CZWH	15.72	32.84	17.12	-8.98%	-7.30%	1.68%	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	S2SD	0.93	6.81	5.89	14.23%	-1.51%	-15.75%	0.00
	MSWH	0.04		-0.04	0.12%	#Error	#Error	0.00
	SZSD	8.22		-8.22	20.66%	#Error	#Error	0.00
	TZSD	0.81		-0.81	47.21%	#Error	#Error	0.00
	WHC3	(0.90)		0.90	-940.87%	#Error	#Error	0.00
	WHTM	(0.72)		0.72	2.12%	#Error	#Error	0.00
	WZSD	0.68		-0.68	249.41%	#Error	#Error	0.00
	WHKP		(0.31)	-0.31	#Error	6.58%	#Error	0.00
	WHMD	(0.70)	(0.34)	0.37	1.43%	10.24%	8.82%	0.00
	WHKZ	(0.88)	(1.01)	-0.12	-2.93%	-5.66%	-2.72%	0.00
	WHCB	(7.09)	(1.01)	6.08	5.01%	9.19%	4.18%	0.00
	WHUT	(0.29)	(1.41)	-1.11	11.71%	-11.93%	-23.63%	0.00
	WTRZ	(0.37)	(1.73)	-1.36	7.14%	-15.00%	-22.14%	0.00
	WHTV	(0.71)	(1.98)	-1.28	16.42%	-15.00%	-31.42%	0.00
	WCHN	(0.39)	(2.23)	-1.84	8.73%	-15.00%	-23.73%	0.00
	WHVL	(0.29)	(2.27)	-1.98	7.86%	-8.89%	-16.75%	0.00
	WHPD	(1.66)	(3.47)	-1.81	14.68%	-12.92%	-27.60%	0.00
		Total	12.39	23.89	11.50	81.49%	-3.69%	-85.18%
	Total	1569.53	5368.54	3799.01	8.05%	6.82%	-1.23%	1911.62