



# TN-Daily Sales Performance As on 01-04-2026 11:55:27 PM

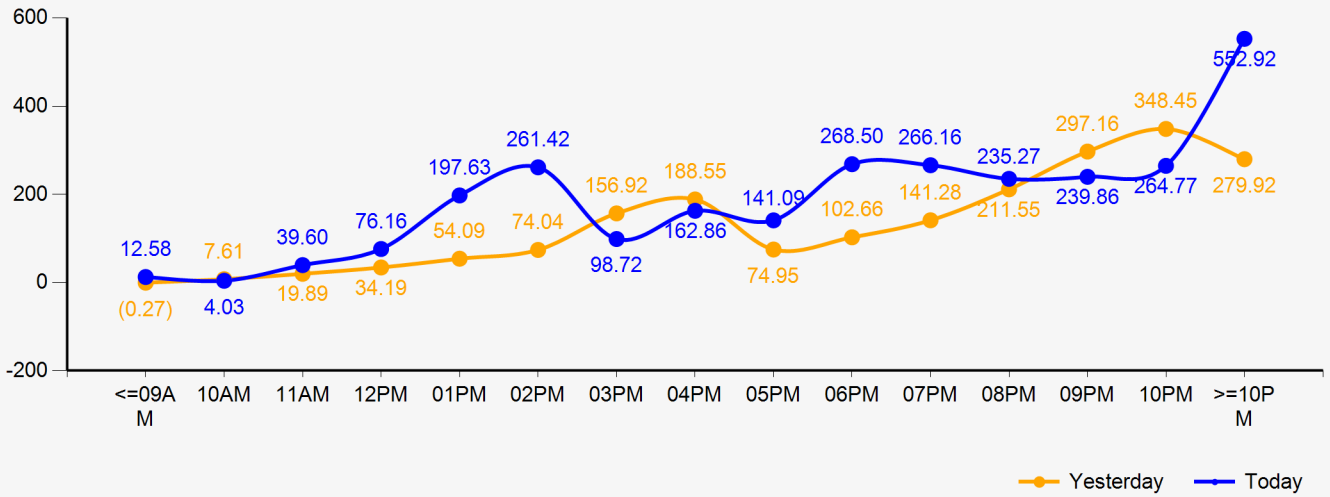
YD Sales : 1990.99 L YD Order: 65.71 L

YD GP%: 5.86%

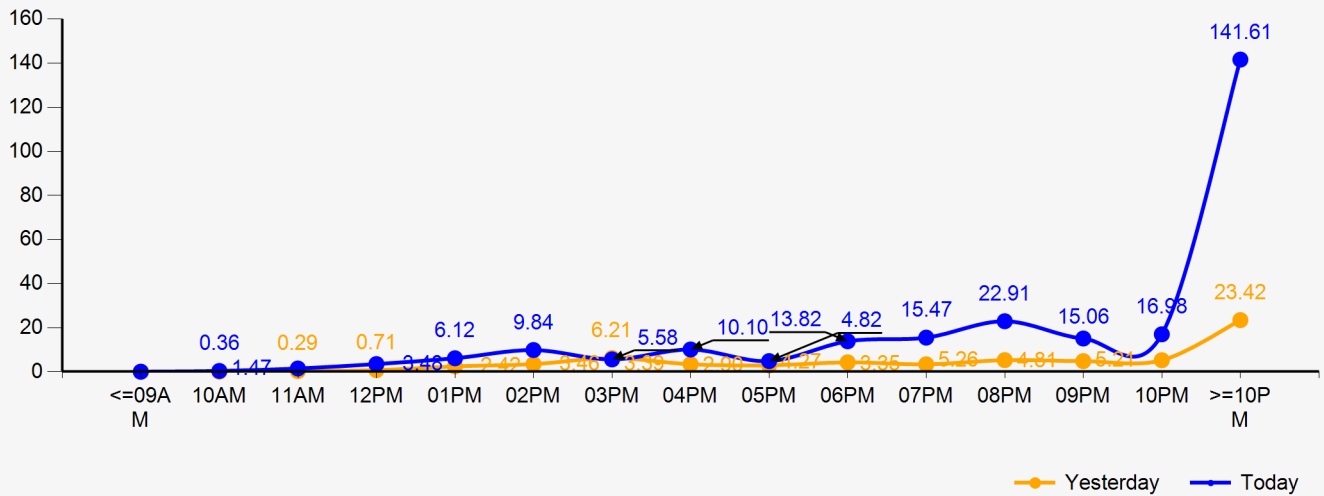
TD Sales : 2821.59 L TD Order: 267.62 L

TD GP%: 5.61%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	397.54	486.80	89.26	6.12%	5.03%	-1.10%	303.03
TRICHY-01	229.39	442.61	213.22	4.33%	5.19%	0.86%	279.71
SOUTH-03	234.89	424.56	189.67	7.10%	4.93%	-2.17%	238.40
WEST-02	159.39	347.71	188.32	7.83%	5.98%	-1.85%	182.66
CHENNAI-01	279.68	318.50	38.83	6.55%	6.63%	0.08%	331.59
WEST-01	157.68	312.62	154.94	5.96%	6.04%	0.08%	132.61
CHENNAI-02	250.36	283.24	32.87	6.10%	6.15%	0.05%	263.10
NORTH ARCOT	152.54	202.97	50.43	6.28%	6.42%	0.14%	161.71
SOUTH ARCOT	140.09	198.89	58.80	6.45%	6.56%	0.11%	166.76
KL-SOUTH	15.63	38.53	22.90	2.29%	2.07%	-0.22%	20.52
KL-NORTH	42.57	25.17	-17.40	1.80%	1.64%	-0.16%	32.24
OTHERS	(3.07)	7.61	10.69	183.08%	-8.80%	-191.88%	0.00
<b>Total</b>	<b>2056.70</b>	<b>3089.21</b>	<b>1032.51</b>	<b>5.86%</b>	<b>5.61%</b>	<b>-0.25%</b>	<b>2112.33</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	38.77	58.97	20.19	6.26%	4.90%	-1.36%	35.23
	TVL1	53.08	48.32	-4.75	7.32%	3.17%	-4.15%	29.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	31.02	35.24	4.22	4.74%	2.99%	-1.75%	17.07
	VNR2	16.23	22.69	6.46	7.19%	6.44%	-0.75%	15.92
	KVT1	18.33	21.32	2.99	10.33%	7.82%	-2.50%	17.22
	TUT2	19.50	19.68	0.18	4.17%	2.32%	-1.85%	14.13
	VLY1	12.47	19.48	7.01	6.40%	6.30%	-0.10%	9.95
	TKS2	12.70	19.13	6.43	5.52%	6.07%	0.55%	12.39
	SVK1	15.17	17.84	2.67	4.42%	4.16%	-0.26%	8.76
	TCN1	8.04	16.17	8.12	8.03%	2.20%	-5.83%	7.12
	KGL1	4.50	15.09	10.59	1.11%	6.02%	4.91%	3.39
	MAR1	14.18	13.73	-0.45	4.00%	2.45%	-1.55%	8.84
	MMT1	6.64	13.00	6.36	5.36%	4.45%	-0.91%	3.94
	RND1	15.58	12.55	-3.03	9.29%	8.20%	-1.09%	13.09
	RPM1	16.59	11.78	-4.81	4.98%	5.18%	0.20%	10.08
	PKD1	4.37	10.37	6.00	3.94%	4.71%	0.77%	9.09
	ASM1	4.29	9.49	5.20	7.59%	7.58%	-0.01%	3.90
	ERL2	7.55	9.14	1.59	10.95%	8.84%	-2.11%	4.59
	KSM1	2.08	8.96	6.88	2.26%	3.22%	0.96%	2.06
	SNL1	5.15	8.73	3.58	4.66%	5.69%	1.03%	4.73
	TYI1	6.41	8.60	2.19	4.96%	5.74%	0.78%	5.13
	STU2	5.44	8.42	2.98	8.57%	2.78%	-5.79%	3.38
	TKS1	16.13	7.76	-8.37	1.71%	6.26%	4.55%	9.50
	KYR1	3.87	7.70	3.84	6.49%	9.09%	2.59%	3.63
	UDN1	8.30	7.19	-1.11	8.27%	5.68%	-2.60%	4.43
	VNR1	7.20	7.02	-0.18	7.62%	7.30%	-0.32%	4.02
	SDI1	6.36	6.96	0.60	3.24%	4.54%	1.30%	4.25
	TKY1	2.44	6.62	4.17	8.32%	5.40%	-2.92%	4.69
	VKM1	5.60	6.44	0.85	0.90%	5.12%	4.22%	3.76
	SKD1	2.76	6.33	3.57	8.51%	6.97%	-1.54%	4.23
	ARM1	3.62	4.45	0.83	5.06%	5.58%	0.52%	3.17
	APK1	6.85	4.33	-2.52	9.50%	7.60%	-1.90%	6.87
	SGT1	1.06	4.17	3.11	4.79%	5.67%	0.88%	3.06
	APK2	6.02	3.41	-2.61	6.43%	6.65%	0.22%	5.52
PDI1	3.81	3.30	-0.51	3.60%	7.46%	3.86%	3.86	
COL1	5.45	2.43	-3.02	6.78%	4.29%	-2.49%	2.58	
Total		397.54	486.80	89.26	6.12%	5.03%	-1.10%	303.03
TRICHY-01	TRY1	68.19	66.83	-1.36	-0.53%	3.31%	3.84%	50.33
	MVM1	6.37	31.10	24.73	7.62%	5.88%	-1.74%	12.89
	PBR2	17.30	28.39	11.10	7.02%	6.74%	-0.29%	19.44
	TVR2	5.73	25.95	20.21	8.20%	5.78%	-2.42%	12.90
	MDI1	2.94	24.96	22.02	6.34%	4.74%	-1.61%	9.68
	KUM1	12.66	20.82	8.16	4.89%	6.22%	1.34%	17.10
	TNJ2	15.38	19.95	4.57	7.10%	4.82%	-2.28%	13.70
	TYR1	3.59	19.70	16.11	10.25%	5.31%	-4.94%	7.58
	TNJ1	21.93	17.70	-4.23	3.38%	3.98%	0.60%	18.73
	PTK1	2.55	14.28	11.73	10.94%	4.45%	-6.49%	10.64
	TRY3	4.31	14.06	9.75	10.00%	-0.83%	-10.83%	8.06
	JKM1	5.93	13.69	7.76	5.88%	4.69%	-1.19%	8.02
	MSI1	1.16	12.89	11.73	11.66%	7.16%	-4.49%	6.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NGT1	7.38	11.94	4.56	4.41%	5.73%	1.31%	8.53
	TVR1	2.36	11.78	9.42	7.74%	4.76%	-2.98%	4.83
	TRY4	15.43	11.52	-3.91	7.11%	5.85%	-1.26%	12.06
	TTP1	5.09	11.07	5.99	6.40%	5.10%	-1.31%	6.67
	AYR1	3.84	10.82	6.98	10.02%	6.87%	-3.15%	7.62
	ORU1	3.09	9.91	6.82	6.26%	9.10%	2.84%	4.43
	PBR1	4.74	9.76	5.02	6.79%	5.84%	-0.95%	8.13
	KIK1	4.38	9.27	4.89	6.51%	8.04%	1.53%	5.98
	KRN1	2.08	9.06	6.98	5.43%	5.13%	-0.30%	5.51
	PDK1	2.18	8.92	6.74	11.33%	7.42%	-3.91%	5.15
	NMM1	1.81	8.82	7.01	9.46%	6.81%	-2.65%	3.80
	NCK1	0.72	8.43	7.72	2.32%	5.43%	3.11%	2.82
	APM1	1.12	6.63	5.51	10.69%	5.31%	-5.38%	4.09
	TRY2	7.13	4.37	-2.76	1.99%	6.54%	4.55%	4.71
	Total	229.39	442.61	213.22	4.33%	5.19%	0.86%	279.71
SOUTH-03	MDU1	27.67	58.02	30.36	7.61%	1.23%	-6.38%	24.47
	MPA1	0.86	41.36	40.50	6.68%	-0.19%	-6.87%	7.36
	MDU6	6.92	22.67	15.74	6.77%	4.79%	-1.97%	11.74
	DGL1	17.40	19.21	1.81	7.84%	6.97%	-0.88%	11.81
	MDU2	23.64	18.62	-5.01	4.32%	6.57%	2.24%	14.80
	KRR1	8.41	17.39	8.99	13.28%	5.70%	-7.58%	7.96
	KKD3	6.38	15.23	8.85	10.55%	9.83%	-0.72%	8.12
	ATG1	8.57	14.09	5.52	6.19%	7.53%	1.34%	9.73
	MDU3	6.05	12.94	6.89	5.92%	7.47%	1.55%	7.98
	CMR1	2.61	12.91	10.30	6.70%	-1.52%	-8.22%	2.98
	MDU7	12.24	11.13	-1.11	5.13%	5.91%	0.78%	8.44
	CBM1	3.36	10.24	6.89	9.25%	8.51%	-0.74%	5.06
	SVG1	4.83	9.83	5.00	6.03%	5.91%	-0.12%	7.51
	DKI1	3.61	9.77	6.16	7.76%	8.62%	0.87%	7.53
	TEN2	5.48	9.38	3.90	6.75%	5.92%	-0.83%	6.88
	USL1	4.05	9.27	5.22	2.87%	4.91%	2.04%	4.45
	MLR1	4.51	9.07	4.56	5.49%	8.05%	2.56%	4.91
	TPT1	2.78	8.80	6.02	16.05%	8.22%	-7.83%	7.01
	TEN1	6.00	8.55	2.55	9.61%	2.94%	-6.67%	4.64
	PVI1	2.94	8.47	5.53	7.15%	5.91%	-1.24%	5.20
	DGL2	5.43	8.20	2.77	7.23%	4.26%	-2.97%	5.30
	MDU4	11.18	8.11	-3.07	8.27%	6.13%	-2.14%	6.71
	SGP1	2.38	6.72	4.34	9.38%	5.34%	-4.05%	2.99
	PNV2	0.82	6.71	5.89	8.17%	5.99%	-2.18%	3.04
	KYK1	1.31	6.22	4.91	10.65%	6.14%	-4.51%	3.81
	MDU5	6.45	6.18	-0.26	7.76%	7.58%	-0.18%	5.14
	BTU1	1.02	6.10	5.08	10.29%	7.34%	-2.95%	2.13
	TDI1	2.20	5.71	3.51	8.29%	7.20%	-1.09%	4.87
	MNM1	7.58	5.47	-2.11	4.05%	8.42%	4.37%	3.49
	NTM1	1.14	4.80	3.67	7.89%	4.42%	-3.46%	2.74
	NKI1	2.03	4.69	2.66	5.59%	8.40%	2.81%	3.43
	KPT1	3.41	4.42	1.01	5.97%	7.35%	1.38%	3.36
ODM1	3.04	4.36	1.32	6.65%	3.94%	-2.71%	2.53	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TMM1	12.21	4.35	-7.86	5.12%	4.97%	-0.15%	8.09
	BNR1	4.95	4.05	-0.90	7.86%	8.08%	0.23%	3.26
	PKM1	3.95	4.02	0.07	6.87%	4.90%	-1.97%	2.47
	ADP1	5.98	4.02	-1.96	7.48%	8.11%	0.62%	3.27
	PNI1	1.51	3.45	1.94	9.76%	6.34%	-3.42%	3.18
	Total	234.89	424.56	189.67	7.10%	4.93%	-2.17%	238.40
WEST-02	ERD1	5.52	35.33	29.81	11.52%	5.27%	-6.25%	12.40
	SLM1	16.87	31.08	14.20	4.56%	1.14%	-3.42%	16.37
	KRI1	3.40	19.47	16.07	3.80%	3.62%	-0.18%	3.90
	SLM2	3.32	18.72	15.41	4.98%	4.09%	-0.90%	6.57
	ATU1	7.57	16.09	8.52	5.28%	7.15%	1.87%	7.81
	ERD2	18.97	16.01	-2.96	12.37%	11.75%	-0.62%	12.79
	NKL2	7.48	15.83	8.35	8.95%	6.94%	-2.01%	8.02
	MCR1	1.88	14.29	12.41	5.46%	3.35%	-2.11%	4.99
	HSR2	10.12	12.26	2.14	6.15%	7.51%	1.35%	9.09
	SLM3	14.10	10.71	-3.39	7.61%	6.68%	-0.93%	8.02
	TCG1	4.26	9.84	5.58	10.89%	8.88%	-2.01%	3.73
	RSP1	5.24	9.30	4.06	7.25%	6.64%	-0.61%	5.48
	DPR2	3.07	9.20	6.13	7.06%	4.35%	-2.70%	3.51
	TRM1	4.17	8.81	4.64	4.22%	6.90%	2.68%	5.85
	EPI1	4.11	8.11	4.00	7.48%	6.94%	-0.54%	4.84
	HSR1	5.67	7.90	2.23	7.88%	4.30%	-3.58%	5.23
	OML1	9.31	7.79	-1.53	7.29%	7.17%	-0.12%	5.24
	VPD1	1.91	7.70	5.80	8.42%	8.63%	0.21%	5.37
	MTR1	3.31	7.20	3.89	8.87%	6.05%	-2.82%	5.46
	KVP1	0.41	7.08	6.67	11.32%	7.31%	-4.01%	3.10
	PMP1	0.96	7.07	6.12	2.49%	5.33%	2.84%	4.06
	KAM1	0.59	7.01	6.42	9.55%	7.53%	-2.03%	3.19
	BMD1	2.93	6.65	3.72	4.65%	7.59%	2.94%	3.41
	APN1	2.45	6.46	4.01	7.39%	7.36%	-0.03%	3.97
	SGI1		6.36	6.36	#Error	6.71%	#Error	2.81
	PLC1	1.02	6.17	5.16	11.93%	10.97%	-0.97%	3.28
	VKL1	2.30	5.29	2.99	11.91%	8.83%	-3.08%	3.19
	KMM1	2.23	5.18	2.94	12.59%	6.44%	-6.16%	5.06
	HRR1	2.81	5.09	2.28	7.75%	5.22%	-2.53%	3.57
	EDP1	0.98	5.07	4.09	0.84%	3.16%	2.33%	1.93
	DPR1	4.45	4.04	-0.41	4.81%	5.08%	0.27%	2.70
	PDR1	4.31	4.01	-0.29	13.65%	6.79%	-6.86%	2.68
SGG1	0.50	3.66	3.16	6.27%	7.01%	0.73%	2.28	
CMI1	3.18	2.92	-0.26	8.40%	11.82%	3.42%	2.78	
Total	159.39	347.71	188.32	7.83%	5.98%	-1.85%	182.66	
CHENNAI-01	CH45	3.52	18.34	14.82	8.42%	5.57%	-2.86%	10.07
	CH14	27.54	17.10	-10.44	6.89%	6.41%	-0.48%	20.09
	CH05	19.38	16.04	-3.34	5.40%	6.24%	0.83%	20.16
	CH07	7.81	15.69	7.89	6.71%	7.39%	0.69%	16.33
	MRM1	2.28	14.82	12.54	9.23%	8.62%	-0.61%	9.54
	CH16	24.96	14.05	-10.91	-0.61%	5.13%	5.74%	23.05
	CH08	9.62	14.02	4.40	10.57%	6.77%	-3.80%	23.77

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CHENNAI-01	CH19	18.24	13.65	-4.59	5.26%	6.60%	1.34%	12.60
	CH30	17.16	13.64	-3.52	2.34%	5.60%	3.27%	9.99
	CH42	12.05	13.41	1.36	10.94%	7.64%	-3.30%	14.76
	AVD1	14.49	13.29	-1.20	5.29%	5.98%	0.69%	10.80
	CH25	8.14	12.09	3.96	9.05%	5.46%	-3.59%	10.17
	CH49	10.95	11.06	0.12	8.21%	9.74%	1.53%	15.04
	CH38	4.45	11.06	6.61	9.63%	4.54%	-5.10%	8.13
	GUD1	16.00	10.63	-5.36	4.66%	7.54%	2.87%	9.76
	CH22	3.96	10.53	6.57	9.82%	7.49%	-2.32%	13.49
	CH28	11.49	10.33	-1.17	12.06%	8.88%	-3.18%	16.37
	SKL1	1.23	9.65	8.42	6.72%	8.27%	1.55%	8.72
	CH35	9.84	9.30	-0.54	9.44%	5.19%	-4.24%	8.41
	CH37	10.69	8.36	-2.33	8.00%	7.00%	-1.00%	5.07
	GUD2	6.01	8.30	2.29	7.54%	5.19%	-2.35%	8.29
	KNR1	3.26	8.16	4.90	8.21%	5.22%	-2.99%	6.63
	CH48	14.05	7.23	-6.82	7.81%	9.75%	1.94%	12.36
	CH39	8.00	7.04	-0.96	6.80%	5.05%	-1.76%	5.54
	CGL1	3.17	6.89	3.72	8.58%	5.03%	-3.55%	6.77
	CH47	5.26	6.07	0.81	10.66%	9.74%	-0.92%	9.49
	CH26	1.47	4.95	3.49	1.74%	3.08%	1.34%	4.03
	TKM1	1.99	4.95	2.96	6.56%	9.25%	2.69%	4.93
	CH40	0.90	4.85	3.95	6.74%	4.41%	-2.33%	2.88
	MC09		1.30	1.30	#Error	4.82%	#Error	0.92
	MC10	0.30	1.24	0.94	0.04%	2.09%	2.06%	1.47
	CH29	1.49	0.46	-1.03	12.02%	4.81%	-7.21%	1.94
	Total		279.68	318.50	38.83	6.55%	6.63%	0.08%
WEST-01	CBE2	34.71	62.51	27.80	2.32%	6.21%	3.88%	22.34
	PLI1	6.62	18.37	11.75	5.84%	0.04%	-5.79%	6.64
	KMR1	5.00	16.68	11.67	10.94%	7.79%	-3.15%	8.01
	CBE4	7.56	16.52	8.96	10.17%	7.00%	-3.17%	5.82
	SNR1	2.45	14.77	12.32	5.54%	2.56%	-2.98%	4.67
	CBE6	1.41	14.57	13.16	13.31%	7.86%	-5.44%	5.29
	CBE1	4.61	14.39	9.78	3.68%	7.68%	4.00%	3.63
	TPR1	9.83	12.85	3.02	9.68%	3.93%	-5.75%	5.76
	TPR2	17.28	12.73	-4.55	5.06%	4.29%	-0.78%	6.42
	MPM1	6.28	12.04	5.76	6.73%	6.84%	0.12%	4.54
	UAM1	4.03	10.83	6.79	4.42%	4.38%	-0.04%	5.47
	AVI1	2.70	10.16	7.46	4.54%	5.05%	0.52%	2.70
	DPM2	5.86	9.35	3.49	9.99%	10.27%	0.28%	3.80
	GBM1	4.43	8.25	3.82	3.27%	5.64%	2.37%	3.70
	TPR3	5.83	7.23	1.41	9.15%	7.21%	-1.94%	4.59
	KMD1	1.06	7.11	6.05	16.45%	7.63%	-8.82%	3.37
	TPR4	4.45	7.08	2.63	1.49%	3.92%	2.43%	3.38
	CBE5	0.44	6.68	6.25	10.48%	10.18%	-0.30%	3.09
	UMP1	2.98	6.05	3.07	7.35%	6.05%	-1.30%	3.24
	KGM1	6.01	5.92	-0.10	9.51%	10.51%	1.00%	3.03
	PDM1	3.63	5.28	1.65	7.18%	10.35%	3.18%	2.57
	SYM2	3.33	5.06	1.72	5.23%	6.46%	1.23%	3.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	SUL1	7.12	4.86	-2.26	7.66%	9.14%	1.48%	3.28
	GDR1	1.64	4.79	3.16	0.91%	4.49%	3.58%	3.03
	ANR1	1.57	4.63	3.05	6.92%	4.86%	-2.06%	0.98
	PPI1	1.56	4.16	2.59	2.41%	6.22%	3.80%	2.30
	CNR1	1.88	3.88	2.00	7.82%	5.24%	-2.59%	2.53
	KGI1	1.29	3.33	2.04	5.62%	6.08%	0.45%	3.45
	CBE3	2.11	2.57	0.46	6.47%	7.13%	0.66%	1.53
	Total	157.68	312.62	154.94	5.96%	6.04%	0.08%	132.61
CHENNAI-02	CH03	35.21	22.99	-12.22	5.26%	8.21%	2.95%	25.56
	CH15	16.38	20.38	4.00	7.79%	6.40%	-1.39%	25.19
	CH41	11.63	19.63	7.99	7.72%	3.08%	-4.64%	9.78
	CH21	14.47	16.79	2.32	2.78%	6.60%	3.82%	18.61
	CH06	10.72	16.29	5.57	7.67%	4.85%	-2.82%	10.44
	CH12	17.54	16.05	-1.49	6.58%	5.20%	-1.38%	16.32
	CH20	12.31	12.37	0.06	4.42%	6.34%	1.92%	13.86
	CH17	8.29	12.10	3.81	8.70%	7.86%	-0.84%	7.96
	CH34	7.46	11.45	3.98	5.75%	7.20%	1.45%	10.76
	CH24	15.45	11.38	-4.07	4.06%	7.67%	3.61%	11.21
	CH50	10.83	11.34	0.51	7.83%	8.16%	0.33%	10.33
	MJR1	9.84	10.52	0.68	6.25%	5.47%	-0.78%	9.85
	CH18	9.82	10.41	0.59	10.61%	6.76%	-3.85%	11.19
	CH43	5.25	10.22	4.97	3.05%	7.19%	4.13%	7.97
	CH33	9.59	10.16	0.57	8.98%	5.91%	-3.07%	10.59
	CH44	6.36	9.18	2.82	7.19%	4.69%	-2.50%	8.99
	UKI1	6.45	8.80	2.36	6.52%	2.05%	-4.46%	4.94
	CH51	12.18	7.32	-4.86	4.37%	7.64%	3.27%	12.14
	CH36	0.43	6.77	6.34	9.80%	4.70%	-5.10%	4.47
	GPD1	1.30	6.61	5.31	2.72%	6.63%	3.91%	6.50
	CH46	2.70	6.41	3.70	10.96%	3.92%	-7.04%	3.84
	CH23	6.91	6.11	-0.80	7.26%	8.22%	0.96%	4.81
	PON1	5.37	5.79	0.43	8.06%	7.29%	-0.76%	4.72
	CH27	2.42	4.00	1.57	10.08%	7.00%	-3.09%	2.68
	CH31	5.91	2.73	-3.18	0.69%	6.01%	5.32%	3.76
	CH32	1.68	2.49	0.81	3.73%	9.51%	5.79%	1.85
	MC05	1.42	2.42	1.00	2.64%	3.54%	0.90%	1.75
MC06	2.28	2.29	0.01	2.42%	2.37%	-0.04%	2.25	
CH01	0.16	0.24	0.09	-85.51%	-6.31%	79.20%	0.79	
Total	250.36	283.24	32.87	6.10%	6.15%	0.05%	263.10	
NORTH ARCOT	KPM2	9.57	15.25	5.68	10.96%	4.93%	-6.03%	18.76
	AKM1	5.56	14.88	9.31	7.09%	5.68%	-1.41%	8.09
	VEL2	18.54	13.19	-5.35	5.04%	7.88%	2.84%	11.79
	SBR1	10.35	12.96	2.61	7.90%	6.56%	-1.34%	11.74
	TRR1	7.19	12.62	5.43	3.96%	3.07%	-0.89%	8.24
	TRL1	13.85	11.44	-2.40	10.07%	9.65%	-0.42%	13.37
	WJP1	8.22	10.46	2.24	8.71%	6.76%	-1.95%	5.44
	TRT1	1.43	10.22	8.79	6.59%	6.87%	0.28%	5.50
	VEL1	16.85	10.13	-6.72	5.42%	9.73%	4.30%	8.63
	VNB1	1.98	9.75	7.77	6.91%	7.34%	0.43%	3.69

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CGM1	6.10	7.97	1.87	4.07%	2.96%	-1.11%	3.72
	VSI1	3.09	7.86	4.76	9.33%	8.74%	-0.59%	7.54
	KPM1	2.31	7.77	5.46	4.51%	5.33%	0.82%	5.70
	ABR1	6.63	7.67	1.04	6.19%	6.22%	0.04%	6.68
	PLR1	1.14	6.82	5.69	7.15%	4.18%	-2.97%	3.91
	CYR1	3.67	6.27	2.60	6.06%	9.05%	2.99%	4.78
	ANI1	2.07	5.63	3.56	6.73%	6.49%	-0.24%	4.17
	ARC2	8.26	5.52	-2.73	4.41%	4.49%	0.07%	4.75
	WJD1	5.21	5.51	0.30	4.61%	9.92%	5.32%	5.74
	SLG1	3.82	5.27	1.44	5.10%	5.29%	0.19%	3.67
	GDM1	4.85	4.82	-0.03	0.59%	3.22%	2.63%	4.58
	CPT1	2.25	3.89	1.63	9.58%	6.73%	-2.85%	3.79
	BGR1	4.75	3.39	-1.36	5.87%	6.73%	0.85%	2.74
	PTU1	1.29	2.30	1.01	7.07%	4.35%	-2.72%	2.00
	UGI1	3.55	1.38	-2.17	-1.72%	7.05%	8.77%	2.69
	Total	152.54	202.97	50.43	6.28%	6.42%	0.14%	161.71
	SOUTH ARCOT	POY2	6.49	17.82	11.33	7.98%	7.28%	-0.70%
CUD1		18.26	14.97	-3.29	4.43%	7.01%	2.58%	18.60
KKI2		7.93	14.55	6.62	8.47%	6.01%	-2.47%	8.81
ULP1		5.18	13.99	8.81	7.43%	6.06%	-1.37%	9.34
SJI2		5.97	13.67	7.70	5.95%	5.30%	-0.65%	7.78
KLM1		6.91	13.40	6.49	5.59%	6.76%	1.16%	7.46
CDM1		4.71	13.06	8.35	9.45%	7.57%	-1.88%	10.38
PRT1		3.81	12.52	8.71	8.22%	5.45%	-2.77%	6.61
KML1		6.65	9.90	3.25	9.25%	6.74%	-2.50%	4.86
POY1		15.75	9.87	-5.87	8.74%	9.93%	1.19%	17.98
NVL2		13.19	9.77	-3.42	2.60%	7.95%	5.35%	10.21
VPM2		8.64	9.66	1.02	7.87%	7.22%	-0.65%	9.45
TRK1		11.31	8.03	-3.29	6.56%	6.69%	0.14%	9.29
TDM1		4.63	7.52	2.89	6.43%	4.63%	-1.80%	6.76
MKM1		2.26	7.37	5.12	7.44%	4.84%	-2.60%	3.66
STP1		1.84	6.01	4.17	6.77%	6.05%	-0.72%	3.63
VCM1		4.48	5.32	0.84	3.61%	7.25%	3.63%	5.28
TVM2		4.84	4.46	-0.39	5.62%	5.20%	-0.42%	4.84
TVM1		3.64	4.27	0.63	4.41%	3.10%	-1.31%	4.60
VPM1		3.60	2.72	-0.88	5.75%	7.25%	1.50%	3.40
Total	140.09	198.89	58.80	6.45%	6.56%	0.11%	166.76	
KL-SOUTH	TVP1	8.20	21.17	12.97	2.33%	1.44%	-0.89%	9.10
	PAS1	3.22	9.67	6.44	2.04%	3.05%	1.01%	4.55
	KLR1	3.37	4.01	0.64	1.87%	2.85%	0.98%	3.63
	PNL1	0.84	3.68	2.85	4.60%	2.31%	-2.29%	3.24
	Total	15.63	38.53	22.90	2.29%	2.07%	-0.22%	20.52
KL-NORTH	KZD1	42.57	25.17	-17.40	1.80%	1.64%	-0.16%	32.24
	Total	42.57	25.17	-17.40	1.80%	1.64%	-0.16%	32.24
OTHERS	WHKP	(0.11)	6.58	6.69	9.17%	8.12%	-1.05%	0.00
	S2SD	2.89	4.68	1.79	-1.45%	-1.80%	-0.35%	0.00
	SZSD		3.92	3.92	#Error	-1.65%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	25.44	2.26	-23.18	-10.83%	-11.42%	-0.59%	0.00
	GHUB	0.94		-0.94	-0.65%	#Error	#Error	0.00
	TZSD	0.03		-0.03	15.70%	#Error	#Error	0.00
	WHC3	0.52		-0.52	0.20%	#Error	#Error	0.00
	WHTM	(0.24)		0.24	7.25%	#Error	#Error	0.00
	WHUT	(0.58)		0.58	6.61%	#Error	#Error	0.00
	WTRZ	(1.01)		1.01	13.34%	#Error	#Error	0.00
	WHTV	(2.78)	(0.18)	2.61	5.07%	-7.78%	-12.84%	0.00
	WHVL	(2.68)	(0.36)	2.32	6.74%	9.71%	2.97%	0.00
	WHKZ	(0.29)	(0.83)	-0.54	2.04%	-8.13%	-10.16%	0.00
	WHMD	(0.96)	(1.18)	-0.22	11.88%	8.57%	-3.31%	0.00
	WHCB	(1.47)	(2.02)	-0.55	11.55%	18.68%	7.13%	0.00
	WCHN	(22.77)	(5.27)	17.50	8.85%	6.93%	-1.92%	0.00
	Total	(3.07)	7.61	10.69	183.08%	-8.80%	-191.88%	0.00
Total		2056.70	3089.21	1032.51	5.86%	5.61%	-0.25%	2112.33