

Sales GP details on 3/31/2026 11:05:10 PM

| Sales Zone | Sales in L | Sales GP % | MSP GP % | Deviation % |
|---------------|-----------------|--------------|---------------|---------------|
| TRICHY-01 | 222.64 | 4.30% | 13.76% | -9.46% |
| KL-SOUTH | 15.03 | 2.39% | 11.57% | -9.17% |
| TIRUPATI-01 | 41.74 | 6.72% | 15.88% | -9.16% |
| SOUTH-01 | 377.71 | 6.20% | 13.92% | -7.72% |
| VIJAYAWADA-01 | 24.92 | 7.07% | 14.66% | -7.59% |
| CHENNAI-01 | 266.11 | 4.78% | 12.32% | -7.53% |
| SOUTH-03 | 221.72 | 7.40% | 14.35% | -6.95% |
| CHENNAI-02 | 229.60 | 6.11% | 12.56% | -6.44% |
| WEST-01 | 137.51 | 6.36% | 12.80% | -6.44% |
| KL-NORTH | 38.15 | -0.30% | 5.87% | -6.16% |
| SOUTH ARCOT | 132.38 | 6.74% | 12.35% | -5.61% |
| NORTH ARCOT | 135.21 | 6.53% | 11.47% | -4.94% |
| WEST-02 | 150.80 | 7.94% | 12.04% | -4.10% |
| HO01 | 0.94 | -0.65% | -0.65% | 0.00% |
| Total | 1,994.46 | 5.99% | 12.97% | -6.98% |