## Sales GP details on 9/30/2025 11:05:54 PM

| Sales Zone    | Sales in L | Sales GP % | MSP GP % | Deviation % |
|---------------|------------|------------|----------|-------------|
| VIJAYAWADA-01 | 153.92     | 6.37%      | 18.16%   | -11.79%     |
| TIRUPATI-01   | 126.53     | 6.64%      | 17.54%   | -10.90%     |
| HO01          | 355.76     | -0.31%     | 6.57%    | -6.87%      |
| KL-SOUTH      | 11.26      | 10.36%     | 15.39%   | -5.03%      |
| SOUTH-03      | 81.68      | 9.29%      | 13.91%   | -4.62%      |
| CHENNAI-01    | 89.20      | 8.13%      | 12.17%   | -4.04%      |
| WEST-02       | 45.57      | 8.70%      | 12.61%   | -3.92%      |
| NORTH ARCOT   | 54.28      | 6.87%      | 10.45%   | -3.57%      |
| SOUTH-01      | 100.09     | 8.17%      | 11.64%   | -3.47%      |
| CHENNAI-02    | 72.69      | 7.21%      | 9.85%    | -2.64%      |
| SOUTH ARCOT   | 31.53      | 8.58%      | 11.08%   | -2.50%      |
| TRICHY-01     | 45.00      | 9.21%      | 11.47%   | -2.27%      |
| WEST-01       | 31.00      | 10.41%     | 12.15%   | -1.74%      |
| Total         | 1,198.50   | 5.36%      | 11.78%   | -6.42%      |