

## Sales GP details on 9/26/2026 11:05:49 PM

| Sales Zone    | Sales in L      | Sales GP %   | MSP GP %      | Deviation %   |
|---------------|-----------------|--------------|---------------|---------------|
| HYDERABAD-01  | 0.81            | 14.57%       | 29.49%        | -14.92%       |
| SOUTH-03      | 235.47          | 4.80%        | 14.15%        | -9.35%        |
| KL-NORTH      | 60.58           | 21.58%       | 29.33%        | -7.75%        |
| KL-CENTRAL    | 17.34           | 1.30%        | 8.72%         | -7.42%        |
| VIJAYAWADA-01 | 124.09          | 4.98%        | 11.87%        | -6.89%        |
| TIRUPATI-01   | 128.70          | 5.01%        | 11.52%        | -6.51%        |
| CHENNAI-01    | 272.76          | 5.76%        | 11.02%        | -5.26%        |
| SOUTH-01      | 399.54          | 6.01%        | 11.01%        | -5.00%        |
| TRICHY-01     | 338.85          | 6.17%        | 11.10%        | -4.93%        |
| SOUTH ARCOT   | 158.78          | 5.18%        | 9.79%         | -4.61%        |
| CHENNAI-02    | 364.44          | 4.36%        | 8.89%         | -4.53%        |
| WEST-03       | 64.26           | 7.85%        | 11.59%        | -3.74%        |
| NORTH ARCOT   | 179.46          | 6.89%        | 10.54%        | -3.65%        |
| WEST-01       | 86.99           | 7.34%        | 9.72%         | -2.38%        |
| WEST-02       | 146.58          | 8.33%        | 9.49%         | -1.16%        |
| KL-SOUTH      | 52.69           | 2.62%        | 3.40%         | -0.78%        |
| HO01          | 1.17            | -0.99%       | -0.99%        | 0.00%         |
| <b>Total</b>  | <b>2,632.51</b> | <b>6.06%</b> | <b>11.16%</b> | <b>-5.10%</b> |