

Sales GP details on 11/19/2025 11:05:51 PM

| Sales Zone | Sales in L | Sales GP % | MSP GP % | Deviation % |
|---------------|---------------|--------------|---------------|---------------|
| VIJAYAWADA-01 | 24.68 | 6.02% | 14.90% | -8.88% |
| TIRUPATI-01 | 28.92 | 6.73% | 13.77% | -7.03% |
| SOUTH-03 | 69.97 | 11.10% | 17.23% | -6.14% |
| CHENNAI-02 | 63.63 | 8.41% | 14.18% | -5.77% |
| CHENNAI-01 | 72.32 | 6.78% | 12.36% | -5.59% |
| WEST-02 | 55.33 | 9.28% | 14.81% | -5.53% |
| NORTH ARCOT | 26.15 | 6.00% | 11.36% | -5.36% |
| WEST-01 | 34.79 | 12.07% | 17.34% | -5.27% |
| TRICHY-01 | 39.30 | 7.97% | 12.74% | -4.76% |
| SOUTH ARCOT | 30.19 | 8.86% | 13.30% | -4.43% |
| SOUTH-01 | 80.30 | 7.45% | 11.59% | -4.13% |
| KL-SOUTH | 4.42 | 8.97% | 13.07% | -4.10% |
| HO01 | 9.89 | 4.43% | 7.21% | -2.78% |
| Total | 539.87 | 8.33% | 13.81% | -5.48% |