

## Sales GP details on 9/14/2026 11:05:06 PM

| Sales Zone    | Sales in L      | Sales GP %   | MSP GP %      | Deviation %   |
|---------------|-----------------|--------------|---------------|---------------|
| HYDERABAD-01  | 4.12            | 0.81%        | 19.08%        | -18.26%       |
| KL-CENTRAL    | 5.07            | -2.32%       | 7.92%         | -10.25%       |
| VIJAYAWADA-01 | 143.54          | 4.95%        | 12.03%        | -7.07%        |
| SOUTH-03      | 187.16          | 7.02%        | 12.74%        | -5.72%        |
| SOUTH-01      | 488.80          | 6.60%        | 12.27%        | -5.67%        |
| KL-NORTH      | 34.74           | 3.50%        | 8.81%         | -5.31%        |
| SOUTH ARCOT   | 167.53          | 6.18%        | 11.39%        | -5.21%        |
| CHENNAI-02    | 437.47          | 6.11%        | 10.96%        | -4.85%        |
| TRICHY-01     | 228.90          | 6.88%        | 11.65%        | -4.76%        |
| NORTH ARCOT   | 253.95          | 7.30%        | 11.87%        | -4.58%        |
| CHENNAI-01    | 362.12          | 7.21%        | 11.77%        | -4.56%        |
| TIRUPATI-01   | 104.03          | 5.62%        | 9.50%         | -3.88%        |
| WEST-03       | 78.82           | 7.97%        | 10.84%        | -2.87%        |
| WEST-02       | 155.19          | 8.57%        | 11.36%        | -2.78%        |
| WEST-01       | 94.52           | 8.04%        | 10.72%        | -2.68%        |
| KL-SOUTH      | 14.72           | 2.00%        | 2.81%         | -0.82%        |
| <b>Total</b>  | <b>2,760.68</b> | <b>6.68%</b> | <b>11.54%</b> | <b>-4.86%</b> |