

Sales GP details on 9/14/2025 11:05:31 PM

| Sales Zone | Sales in L | Sales GP % | MSP GP % | Deviation % |
|---------------|---------------|--------------|---------------|---------------|
| KL-SOUTH | 7.68 | 7.60% | 17.20% | -9.60% |
| TIRUPATI-01 | 30.02 | 8.00% | 14.68% | -6.68% |
| VIJAYAWADA-01 | 21.17 | 7.10% | 13.37% | -6.28% |
| SOUTH-03 | 59.69 | 9.71% | 14.89% | -5.18% |
| CHENNAI-01 | 99.21 | 10.95% | 15.01% | -4.06% |
| SOUTH-01 | 95.51 | 8.58% | 12.60% | -4.03% |
| NORTH ARCOT | 50.18 | 8.09% | 11.99% | -3.90% |
| TRICHY-01 | 47.33 | 8.05% | 11.88% | -3.83% |
| WEST-01 | 55.28 | 10.81% | 14.35% | -3.54% |
| SOUTH ARCOT | 34.88 | 8.78% | 12.05% | -3.27% |
| WEST-02 | 54.78 | 9.86% | 13.04% | -3.19% |
| CHENNAI-02 | 79.66 | 10.53% | 13.03% | -2.50% |
| Total | 635.40 | 9.45% | 13.49% | -4.04% |