

Sales GP details on 10/12/2025 11:05:05 PM

| Sales Zone | Sales in L | Sales GP % | MSP GP % | Deviation % |
|---------------|-----------------|--------------|---------------|---------------|
| VIJAYAWADA-01 | 54.04 | 5.14% | 15.62% | -10.49% |
| TIRUPATI-01 | 67.80 | 5.18% | 14.98% | -9.80% |
| KL-SOUTH | 6.77 | 4.38% | 13.42% | -9.05% |
| SOUTH-03 | 211.41 | 9.32% | 14.92% | -5.60% |
| SOUTH-01 | 206.76 | 8.42% | 13.04% | -4.62% |
| CHENNAI-01 | 281.47 | 7.13% | 11.52% | -4.38% |
| SOUTH ARCOT | 86.17 | 7.29% | 11.51% | -4.21% |
| WEST-02 | 197.50 | 8.60% | 12.51% | -3.91% |
| NORTH ARCOT | 110.77 | 6.71% | 10.61% | -3.90% |
| TRICHY-01 | 104.00 | 7.55% | 11.33% | -3.78% |
| WEST-01 | 176.84 | 9.15% | 12.87% | -3.71% |
| CHENNAI-02 | 275.20 | 7.58% | 10.92% | -3.33% |
| Total | 1,778.73 | 7.84% | 12.47% | -4.63% |