

Sales GP details on 9/10/2025 11:05:19 PM

| Sales Zone | Sales in L | Sales GP % | MSP GP % | Deviation % |
|---------------|---------------|--------------|---------------|---------------|
| VIJAYAWADA-01 | 42.54 | 2.59% | 13.78% | -11.19% |
| SOUTH-01 | 120.05 | 7.27% | 13.61% | -6.34% |
| KL-SOUTH | 6.22 | 8.28% | 14.58% | -6.30% |
| TIRUPATI-01 | 39.48 | 6.75% | 12.37% | -5.62% |
| SOUTH-03 | 41.33 | 10.71% | 15.09% | -4.39% |
| CHENNAI-01 | 70.81 | 9.68% | 13.75% | -4.07% |
| NORTH ARCOT | 43.21 | 7.99% | 11.96% | -3.97% |
| TRICHY-01 | 44.49 | 8.60% | 12.29% | -3.69% |
| CHENNAI-02 | 68.15 | 8.10% | 11.49% | -3.39% |
| WEST-02 | 36.83 | 9.76% | 13.13% | -3.37% |
| WEST-01 | 36.01 | 9.94% | 13.08% | -3.15% |
| SOUTH ARCOT | 33.54 | 9.45% | 12.59% | -3.13% |
| HO01 | 0.20 | -2.97% | -2.97% | 0.00% |
| Total | 582.87 | 8.14% | 13.08% | -4.94% |