

Sales GP details on 4/7/2026 3:05:41 PM

| Sales Zone | Sales in L | Sales GP % | MSP GP % | Deviation % |
|---------------|---------------|--------------|---------------|---------------|
| KL-SOUTH | 10.76 | 4.70% | 13.88% | -9.17% |
| VIJAYAWADA-01 | 21.16 | 9.20% | 17.31% | -8.11% |
| TIRUPATI-01 | 25.42 | 10.39% | 17.07% | -6.69% |
| SOUTH-03 | 32.54 | 9.38% | 15.53% | -6.14% |
| CHENNAI-01 | 54.89 | 7.42% | 13.00% | -5.58% |
| CHENNAI-02 | 33.05 | 9.90% | 15.44% | -5.54% |
| KL-NORTH | 1.83 | 2.60% | 7.71% | -5.11% |
| TRICHY-01 | 32.93 | 10.26% | 15.14% | -4.87% |
| WEST-01 | 18.42 | 9.95% | 14.57% | -4.62% |
| NORTH ARCOT | 24.50 | 10.50% | 14.76% | -4.25% |
| WEST-02 | 35.74 | 9.61% | 13.52% | -3.91% |
| SOUTH-01 | 67.05 | 9.62% | 13.48% | -3.86% |
| SOUTH ARCOT | 16.52 | 11.23% | 14.87% | -3.65% |
| Total | 374.82 | 9.36% | 14.56% | -5.21% |