

## Sales GP details on 12/6/2025 11:05:21 PM

| Sales Zone    | Sales in L    | Sales GP %   | MSP GP %      | Deviation %   |
|---------------|---------------|--------------|---------------|---------------|
| CHENNAI-01    | 125.78        | 2.16%        | 10.26%        | -8.10%        |
| VIJAYAWADA-01 | 33.37         | 5.03%        | 12.85%        | -7.82%        |
| HO01          | 8.14          | -2.25%       | 4.45%         | -6.70%        |
| TIRUPATI-01   | 44.41         | 6.01%        | 12.64%        | -6.63%        |
| KL-SOUTH      | 7.33          | 5.65%        | 12.18%        | -6.53%        |
| SOUTH-01      | 117.86        | 6.06%        | 12.23%        | -6.17%        |
| SOUTH-03      | 107.55        | 7.40%        | 13.10%        | -5.70%        |
| WEST-01       | 56.22         | 7.35%        | 12.29%        | -4.94%        |
| NORTH ARCOT   | 54.47         | 7.19%        | 11.72%        | -4.53%        |
| SOUTH ARCOT   | 47.51         | 6.81%        | 11.33%        | -4.52%        |
| CHENNAI-02    | 100.98        | 2.94%        | 7.46%         | -4.52%        |
| WEST-02       | 62.05         | 6.39%        | 10.72%        | -4.33%        |
| TRICHY-01     | 70.83         | 7.89%        | 11.90%        | -4.01%        |
| <b>Total</b>  | <b>836.49</b> | <b>5.52%</b> | <b>11.23%</b> | <b>-5.70%</b> |