## Sales GP details on 11/4/2025 11:05:03 PM

| Sales Zone    | Sales in L | Sales GP % | MSP GP % | Deviation % |
|---------------|------------|------------|----------|-------------|
| KL-SOUTH      | 2.83       | 6.10%      | 15.38%   | -9.29%      |
| TIRUPATI-01   | 15.02      | 6.23%      | 15.43%   | -9.20%      |
| VIJAYAWADA-01 | 13.82      | 6.85%      | 15.12%   | -8.27%      |
| SOUTH-01      | 52.67      | 9.17%      | 13.90%   | -4.73%      |
| SOUTH-03      | 45.74      | 11.50%     | 16.10%   | -4.59%      |
| SOUTH ARCOT   | 15.48      | 7.84%      | 12.41%   | -4.57%      |
| TRICHY-01     | 26.97      | 9.79%      | 13.93%   | -4.15%      |
| CHENNAI-01    | 35.32      | 10.22%     | 14.31%   | -4.09%      |
| NORTH ARCOT   | 30.66      | 8.46%      | 12.43%   | -3.97%      |
| WEST-01       | 26.03      | 15.94%     | 19.54%   | -3.60%      |
| WEST-02       | 22.64      | 8.15%      | 11.54%   | -3.39%      |
| CHENNAI-02    | 34.25      | 9.03%      | 11.52%   | -2.48%      |
| HO01          | 0.91       | -2.97%     | -2.97%   | 0.00%       |
| Total         | 322.34     | 9.70%      | 14.19%   | -4.49%      |