



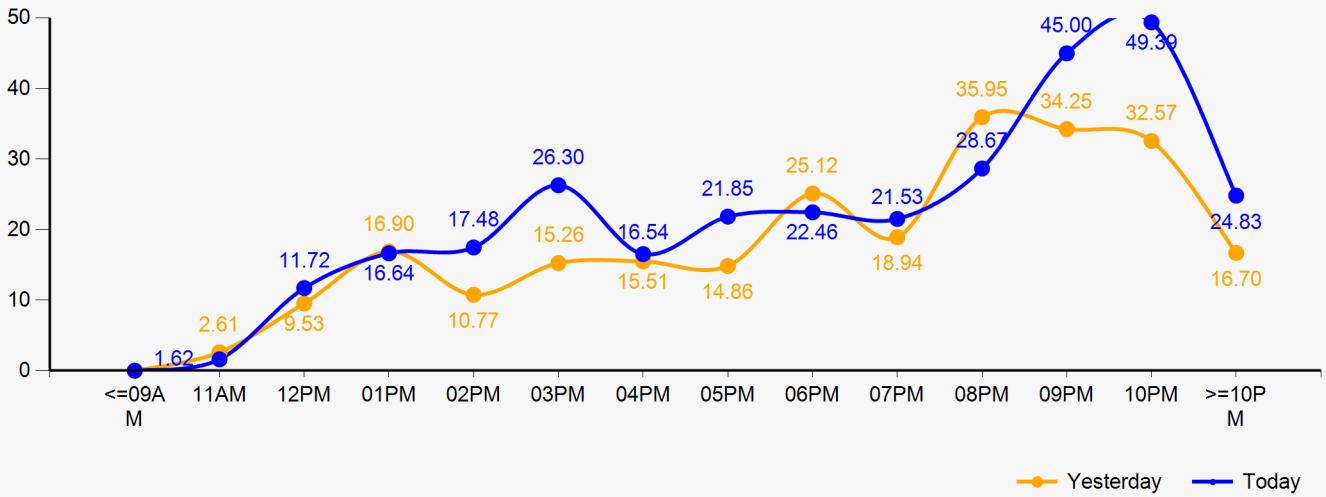
YD Sales : 248.96

YD GP%: 0.76%

TD Sales : 304.02

TD GP%: 1.09%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	20.39	50.86	30.47	2.46%	1.24%	-1.22%
CHENNAI-01	29.28	38.94	9.66	1.08%	0.98%	-0.10%
SOUTH-01	35.00	37.92	2.92	0.07%	0.30%	0.23%
NORTH ARCOT	26.27	29.11	2.84	1.22%	1.95%	0.72%
SOUTH-03	19.57	28.27	8.69	1.45%	1.33%	-0.12%
SOUTH ARCOT	21.18	27.46	6.28	0.16%	1.21%	1.05%
WEST-02	24.04	26.60	2.56	0.65%	1.42%	0.77%
TRICHY-01	21.65	19.76	(1.89)	0.22%	0.92%	0.70%
WEST-01	16.63	18.15	1.53	0.66%	0.05%	-0.61%
TIRUPATI-01	16.20	13.23	(2.97)	0.81%	1.28%	0.47%
VIJAYAWADA-01	16.46	8.38	(8.08)	-0.44%	1.94%	2.38%
HO01	0.00	4.06	4.06	#Error	-0.99%	#Error
KL-SOUTH	2.30	1.28	(1.02)	1.55%	3.89%	2.34%
Total	248.96	304.02	55	0.76%	1.09%	0.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	1.26	6.25	4.99	4.63%	3.34%	-1.29%
	CH03	2.32	4.43	2.11	2.37%	1.50%	-0.88%
	CH44	0.42	4.37	3.94	2.31%	0.82%	-1.50%
	CH06	0.67	3.89	3.22	1.26%	1.37%	0.11%
	CH21	3.37	3.73	0.36	2.27%	2.24%	-0.03%
	CH17	0.24	3.05	2.81	6.20%	0.98%	-5.22%
	MJR1	0.61	2.86	2.25	0.31%	1.55%	1.23%
	CH20	1.37	2.28	0.90	4.03%	4.22%	0.19%
	CH34	1.11	2.24	1.13	0.67%	1.13%	0.46%
	CH23	0.20	2.06	1.86	2.78%	-0.24%	-3.02%
	GPD1	0.47	1.98	1.51	4.28%	2.02%	-2.26%
	CH24	0.36	1.75	1.39	5.53%	1.09%	-4.44%
	CH12	0.33	1.69	1.36	-1.92%	3.66%	5.58%
	CH33	0.88	1.41	0.52	2.99%	2.40%	-0.59%
	PON1	0.75	1.27	0.52	3.42%	0.56%	-2.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH18	0.53	1.16	0.63	5.28%	-20.59%	-25.87%
	MC05	1.19	1.09	(0.10)	2.00%	1.25%	-0.75%
	UKI1	1.37	1.04	(0.33)	1.35%	2.00%	0.65%
	CH32	0.14	0.94	0.80	3.32%	1.86%	-1.45%
	CH41	0.62	0.87	0.25	0.46%	1.33%	0.88%
	CH43	0.58	0.72	0.15	2.19%	0.48%	-1.71%
	MC06	0.01	0.70	0.68	9.39%	-0.59%	-9.98%
	CH09	1.08	0.51	(0.57)	0.36%	-0.84%	-1.20%
	CH31	0.00	0.35	0.35	#Error	1.45%	#Error
	CH27	0.19	0.13	(0.06)	7.77%	1.85%	-5.92%
	CH46	0.21	0.07	(0.13)	4.91%	2.80%	-2.12%
	CH36	0.09	0.01	(0.08)	1.07%	9.87%	8.80%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	20.39	50.86	30.47	2.46%	1.24%	-1.22%
CHENNAI-01	CH40	0.19	7.39	7.20	3.38%	1.52%	-1.85%
	AVD1	0.33	4.21	3.88	3.75%	-2.76%	-6.51%
	CH45	2.54	2.98	0.44	0.23%	-1.30%	-1.53%
	CH19	0.70	2.49	1.79	5.71%	0.78%	-4.93%
	CH14	1.04	2.42	1.38	2.85%	1.81%	-1.04%
	MRM1	2.68	2.23	(0.44)	2.30%	2.53%	0.23%
	CH48	0.71	2.17	1.46	6.16%	3.52%	-2.64%
	SKL1	0.77	1.85	1.09	-6.99%	2.46%	9.45%
	CH16	1.18	1.76	0.58	1.27%	2.93%	1.66%
	CH08	2.97	1.46	(1.51)	3.37%	2.76%	-0.61%
	CH07	1.77	1.42	(0.35)	3.31%	0.69%	-2.62%
	CH37	0.39	1.06	0.67	1.86%	0.74%	-1.12%
	CH38	1.30	1.04	(0.26)	0.70%	2.33%	1.64%
	TKM1	0.00	0.95	0.95	#Error	0.16%	#Error
	CH35	1.54	0.91	(0.63)	1.50%	-0.13%	-1.63%
	CH39	0.27	0.80	0.53	-2.98%	0.45%	3.43%
	CH05	1.16	0.73	(0.43)	1.52%	4.00%	2.47%
	MC09	0.00	0.64	0.64	#Error	-8.83%	#Error
	CH42	3.72	0.63	(3.09)	-0.90%	0.86%	1.76%
	CH28	0.97	0.39	(0.58)	3.66%	3.74%	0.09%
	CH11	0.41	0.34	(0.07)	4.76%	2.48%	-2.29%
	CGL1	0.50	0.29	(0.20)	3.72%	3.60%	-0.12%
	MC10	0.63	0.22	(0.42)	-2.01%	10.10%	12.11%
	CH30	0.78	0.21	(0.57)	2.03%	1.28%	-0.75%
	KNR1	0.40	0.17	(0.23)	-14.09%	1.69%	15.79%
	CH22	1.20	0.15	(1.04)	0.47%	1.96%	1.49%
	MC02	0.37	0.02	(0.35)	1.44%	13.92%	12.48%
	CH26	0.15	0.00	(0.15)	2.68%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	GUD1	0.00	0.00		#Error	#Error	#Error
	GUD2	0.62	0.00	(0.62)	-8.76%	#Error	#Error
	Total	29.28	38.94	9.66	1.08%	0.98%	-0.10%
SOUTH-01	APK2	0.52	4.85	4.33	3.19%	-2.30%	-5.49%
	TUT1	4.33	3.02	(1.31)	-0.72%	1.01%	1.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	4.08	2.57	(1.51)	-0.30%	0.91%	1.20%
	KVT1	2.23	2.40	0.17	1.09%	-1.26%	-2.35%
	VL1	1.51	1.86	0.35	-3.11%	2.07%	5.18%
	TKS1	0.73	1.60	0.87	0.80%	2.38%	1.58%
	RPM1	0.35	1.58	1.23	1.90%	3.01%	1.11%
	TKS2	2.26	1.54	(0.72)	3.17%	-0.15%	-3.32%
	MAR1	0.07	1.53	1.46	-35.36%	2.59%	37.94%
	VNR2	1.22	1.46	0.24	3.51%	0.88%	-2.62%
	ARM1	1.30	1.45	0.16	-1.65%	-0.54%	1.11%
	MMT1	0.65	1.43	0.78	-3.07%	0.46%	3.53%
	SDI1	0.84	0.99	0.15	3.32%	1.22%	-2.10%
	TYI1	0.43	0.93	0.50	2.20%	1.68%	-0.52%
	VKM1	0.15	0.88	0.73	-1.51%	-1.82%	-0.30%
	NGR1	1.30	0.86	(0.45)	-2.29%	2.78%	5.07%
	TUT2	2.18	0.84	(1.34)	1.13%	1.22%	0.09%
	SGT1	0.07	0.76	0.70	-35.36%	1.29%	36.65%
	TKY1	0.22	0.73	0.51	-0.13%	-3.99%	-3.86%
	RND1	1.14	0.73	(0.41)	1.60%	0.08%	-1.52%
	ERL2	1.03	0.65	(0.38)	3.75%	4.14%	0.39%
	KGL1	0.43	0.61	0.18	1.05%	-1.30%	-2.35%
	APK1	0.88	0.56	(0.32)	-3.89%	-1.97%	1.92%
	SKD1	0.20	0.55	0.35	0.06%	1.08%	1.01%
	COL1	0.00	0.52	0.52	#Error	2.07%	#Error
	STU2	0.00	0.46	0.46	#Error	-0.81%	#Error
	VNR1	0.51	0.41	(0.10)	-0.47%	-9.52%	-9.06%
	KSM1	0.79	0.38	(0.42)	0.88%	-4.45%	-5.34%
	UDN1	1.54	0.36	(1.18)	-0.78%	3.43%	4.21%
	SNL1	1.05	0.31	(0.74)	-3.11%	4.29%	7.40%
	PKD1	0.52	0.28	(0.23)	4.65%	3.46%	-1.19%
	TCN1	0.65	0.28	(0.37)	-1.51%	3.95%	5.46%
	SVK1	0.64	0.27	(0.37)	-1.92%	-4.63%	-2.71%
	PDI1	0.29	0.21	(0.08)	2.91%	1.56%	-1.35%
	KYR1	0.43	0.06	(0.37)	0.50%	-3.12%	-3.62%
	ASM1	0.46	0.00	(0.46)	1.09%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	35.00	37.92	2.92	0.07%	0.30%	0.23%
NORTH ARCOT							
	TRT1	0.90	3.00	2.11	-0.07%	1.02%	1.09%
	KPM2	2.29	2.35	0.05	2.18%	1.16%	-1.01%
	ARC2	2.49	2.25	(0.24)	-0.04%	2.74%	2.78%
	WJD1	1.14	2.10	0.96	2.34%	4.67%	2.33%
	VSI1	1.78	2.05	0.27	0.99%	1.09%	0.10%
	TRL1	1.33	1.96	0.63	0.92%	-1.20%	-2.12%
	CGM1	1.14	1.66	0.52	2.56%	2.48%	-0.08%
	KPM1	3.75	1.61	(2.14)	0.91%	2.29%	1.37%
	TRR1	0.88	1.54	0.66	1.31%	0.88%	-0.43%
	ABR1	0.37	1.44	1.07	2.41%	0.94%	-1.47%
	UGI1	0.22	1.22	1.00	3.48%	1.40%	-2.08%
	PLR1	0.61	1.00	0.39	2.19%	1.12%	-1.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	GDM1	0.76	0.97	0.20	3.35%	1.33%	-2.02%
	SLG1	0.77	0.96	0.19	-0.61%	2.03%	2.64%
	WJP1	0.23	0.91	0.68	-0.42%	6.68%	7.11%
	VEL2	1.77	0.70	(1.07)	1.68%	4.84%	3.16%
	SBR1	0.52	0.67	0.15	-1.12%	1.78%	2.90%
	BGR1	1.31	0.59	(0.72)	0.26%	1.25%	0.99%
	VNB1	0.37	0.52	0.15	1.98%	2.91%	0.93%
	AKM1	0.16	0.49	0.32	-6.25%	5.27%	11.53%
	CYR1	0.27	0.33	0.06	2.55%	2.49%	-0.06%
	CPT1	1.04	0.30	(0.74)	2.15%	2.71%	0.56%
	VEL1	1.22	0.22	(1.00)	3.49%	4.53%	1.04%
	PTU1	0.68	0.15	(0.53)	-1.52%	0.65%	2.17%
	ANI1	0.25	0.12	(0.12)	2.25%	1.69%	-0.56%
	Total	26.27	29.11	2.84	1.22%	1.95%	0.72%
SOUTH-03	TMM1	0.13	3.62	3.48	1.23%	1.14%	-0.09%
	MDU1	3.10	3.22	0.12	-0.99%	0.72%	1.71%
	BTU1	0.00	1.75	1.75	#Error	2.23%	#Error
	ODM1	0.32	1.65	1.33	1.79%	0.42%	-1.37%
	KPT1	0.44	1.52	1.07	4.66%	1.17%	-3.49%
	KKD3	0.20	1.39	1.18	4.94%	2.06%	-2.88%
	PVI1	1.02	1.33	0.31	1.43%	0.88%	-0.55%
	ADP1	0.62	1.22	0.60	5.57%	1.79%	-3.78%
	MDU6	0.77	1.07	0.30	4.83%	2.98%	-1.85%
	KRR1	0.23	0.91	0.68	3.23%	3.05%	-0.17%
	MNM1	0.11	0.87	0.76	0.54%	0.75%	0.22%
	CMR1	1.06	0.86	(0.20)	1.28%	2.43%	1.15%
	MDU4	0.28	0.79	0.51	2.72%	1.03%	-1.69%
	MDU2	0.17	0.78	0.61	-14.15%	0.79%	14.94%
	CBM1	0.76	0.75	(0.01)	0.92%	4.13%	3.22%
	TDI1	0.95	0.72	(0.23)	1.64%	3.19%	1.54%
	SVG1	0.57	0.69	0.12	0.20%	-5.61%	-5.81%
	MPA1	0.45	0.56	0.11	3.41%	2.73%	-0.68%
	TEN2	0.52	0.55	0.03	2.56%	0.84%	-1.72%
	KYK1	0.35	0.55	0.20	2.18%	3.73%	1.54%
	NTM1	0.35	0.49	0.14	2.31%	1.34%	-0.96%
	DGL1	0.16	0.45	0.29	-7.29%	1.69%	8.98%
	PNI1	0.14	0.41	0.26	2.91%	-0.64%	-3.55%
	NKI1	0.60	0.36	(0.24)	1.67%	2.93%	1.26%
	DKI1	0.80	0.30	(0.51)	2.06%	-1.98%	-4.05%
	MDU5	1.93	0.25	(1.68)	3.61%	1.75%	-1.86%
	MDU3	0.70	0.23	(0.48)	-0.47%	1.43%	1.90%
	BNR1	0.56	0.22	(0.34)	4.58%	2.92%	-1.66%
	USL1	0.13	0.22	0.08	-1.76%	-2.81%	-1.05%
	TPT1	0.39	0.19	(0.21)	-0.07%	-2.34%	-2.27%
	SGP1	0.58	0.17	(0.42)	2.70%	2.11%	-0.59%
	TEN1	0.25	0.12	(0.13)	-12.28%	3.80%	16.08%
	PKM1	0.33	0.06	(0.27)	3.57%	-1.28%	-4.85%
	ATG1	0.46	0.00	(0.46)	2.08%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	0.00	0.00		#Error	#Error	#Error
	KKD2	0.00	0.00		#Error	#Error	#Error
	MLR1	0.09	0.00	(0.09)	2.14%	#Error	#Error
	PNV1	0.00	0.00		#Error	#Error	#Error
	Total	19.57	28.27	8.69	1.45%	1.33%	-0.12%
SOUTH ARCOT							
	CUD1	2.91	4.06	1.15	1.09%	1.23%	0.14%
	ULP1	1.48	3.17	1.69	1.99%	2.59%	0.60%
	VPM2	0.90	2.21	1.31	-1.86%	0.90%	2.76%
	TRK1	2.16	1.91	(0.25)	-1.07%	2.13%	3.21%
	NVL2	0.60	1.87	1.26	-1.10%	-0.75%	0.36%
	SJI2	1.12	1.85	0.73	-0.91%	2.01%	2.92%
	KKI2	0.52	1.79	1.27	-0.51%	0.83%	1.34%
	PRT1	1.23	1.58	0.35	-2.05%	-1.25%	0.79%
	POY1	1.23	1.29	0.06	-1.72%	1.43%	3.15%
	KLM1	0.38	1.25	0.88	2.25%	1.55%	-0.71%
	CDM1	1.54	1.22	(0.32)	0.75%	2.56%	1.81%
	TVM1	0.51	0.92	0.41	-1.26%	2.56%	3.82%
	POY2	1.40	0.88	(0.52)	0.50%	-2.39%	-2.89%
	TDM1	0.24	0.86	0.62	-10.31%	1.00%	11.31%
	VCM1	0.40	0.82	0.42	1.10%	-0.03%	-1.13%
	KML1	1.00	0.65	(0.35)	0.91%	2.10%	1.19%
	TVM2	1.50	0.57	(0.93)	1.65%	4.38%	2.73%
	MKM1	0.56	0.25	(0.31)	3.37%	-2.94%	-6.30%
	VPM1	0.14	0.20	0.06	2.92%	2.91%	-0.01%
	STP1	1.37	0.11	(1.26)	1.52%	2.92%	1.40%
	Total	21.18	27.46	6.28	0.16%	1.21%	1.05%
WEST-02							
	SLM3	2.00	3.47	1.47	2.87%	2.10%	-0.77%
	MTR1	0.64	2.65	2.01	-2.98%	0.58%	3.56%
	HRR1	0.36	2.10	1.73	-2.69%	2.67%	5.36%
	SLM1	2.74	1.67	(1.06)	1.68%	2.45%	0.77%
	PMP1	1.11	1.59	0.48	1.05%	2.29%	1.25%
	TRM1	1.82	1.55	(0.27)	2.65%	-3.12%	-5.78%
	OML1	1.26	1.12	(0.14)	1.54%	-0.16%	-1.70%
	BMD1	0.49	1.00	0.51	1.51%	4.13%	2.62%
	DPR2	0.37	1.00	0.62	0.47%	0.57%	0.10%
	KRI1	0.71	0.99	0.28	-0.58%	-0.02%	0.55%
	KVP1	0.58	0.82	0.24	-1.81%	0.65%	2.45%
	NKL2	0.69	0.81	0.12	2.36%	2.50%	0.14%
	EPI1	1.86	0.81	(1.06)	-1.80%	2.98%	4.78%
	ATU1	0.35	0.74	0.40	-2.02%	1.62%	3.64%
	HSR2	0.98	0.70	(0.28)	0.20%	0.45%	0.25%
	SLM2	0.85	0.69	(0.17)	1.69%	3.24%	1.55%
	APN1	0.93	0.61	(0.32)	2.80%	1.86%	-0.94%
	EDP1	0.45	0.60	0.14	-0.26%	1.97%	2.23%
	MCR1	0.67	0.55	(0.12)	-3.33%	3.97%	7.30%
	TCG1	0.12	0.52	0.40	2.94%	1.52%	-1.41%
	ERD2	0.06	0.45	0.39	-19.37%	3.12%	22.49%
	VPD1	0.56	0.41	(0.15)	3.00%	1.84%	-1.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	RSP1	0.33	0.35	0.02	-3.51%	1.47%	4.98%
	CMI1	1.44	0.33	(1.10)	0.46%	2.43%	1.96%
	VKL1	0.07	0.26	0.19	-14.33%	3.72%	18.04%
	PDR1	0.00	0.25	0.25	#Error	-0.96%	#Error
	PLC1	0.29	0.24	(0.05)	5.08%	3.15%	-1.93%
	ERD1	0.72	0.17	(0.55)	0.10%	1.70%	1.60%
	HSR1	0.66	0.14	(0.52)	0.91%	-24.52%	-25.44%
	SGI1	0.12	0.01	(0.10)	-5.28%	3.93%	9.20%
	DPR1	0.67	0.01	(0.66)	0.61%	14.27%	13.66%
	KMM1	0.14	0.00	(0.14)	1.19%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	24.04	26.60	2.56	0.65%	1.42%	0.77%
TRICHY-01	JKM1	0.37	2.75	2.38	-0.18%	0.45%	0.63%
	TNJ1	1.30	1.98	0.68	1.55%	-0.33%	-1.88%
	TVR2	1.33	1.20	(0.13)	-2.19%	-1.67%	0.51%
	TRY1	4.24	1.11	(3.13)	-1.76%	0.47%	2.23%
	KRN1	0.48	1.05	0.57	4.02%	3.38%	-0.64%
	TRY3	1.08	1.00	(0.07)	2.51%	0.89%	-1.62%
	AYR1	0.50	0.99	0.49	3.38%	0.43%	-2.94%
	TTP1	1.75	0.91	(0.84)	1.78%	-1.38%	-3.16%
	TRY4	1.37	0.84	(0.53)	1.32%	4.45%	3.13%
	ORU1	0.70	0.78	0.09	4.29%	2.41%	-1.88%
	TYR1	0.60	0.78	0.19	-1.72%	1.92%	3.64%
	PBR2	0.93	0.77	(0.16)	1.69%	1.09%	-0.60%
	NGT1	0.28	0.76	0.48	-9.69%	1.80%	11.49%
	TNJ2	0.77	0.73	(0.03)	-2.91%	0.49%	3.40%
	KUM1	1.29	0.60	(0.70)	-0.71%	1.70%	2.41%
	MVM1	0.24	0.59	0.36	2.00%	1.58%	-0.42%
	MSI1	0.51	0.50	(0.01)	-0.70%	0.61%	1.31%
	TRY2	0.00	0.48	0.48	#Error	0.15%	#Error
	NMM1	0.85	0.47	(0.38)	4.06%	3.24%	-0.82%
	NCK1	0.00	0.44	0.44	#Error	4.28%	#Error
	PDK1	0.29	0.41	0.12	1.62%	-4.72%	-6.34%
	TVR1	0.22	0.26	0.04	2.64%	2.91%	0.27%
	MDI1	0.28	0.19	(0.09)	-12.80%	4.42%	17.22%
	PBR1	0.00	0.08	0.08	#Error	0.81%	#Error
	APM1	0.81	0.07	(0.74)	2.21%	1.07%	-1.14%
	KIK1	0.43	0.02	(0.42)	-1.76%	13.92%	15.68%
	PTK1	1.05	0.00	(1.05)	2.18%	#Error	#Error
	Total	21.65	19.76	(1.89)	0.22%	0.92%	0.70%
WEST-01	PPI1	0.15	4.65	4.51	-21.56%	2.47%	24.04%
	CBE2	3.08	3.78	0.71	0.59%	-0.32%	-0.91%
	KGM1	0.17	1.62	1.44	4.10%	2.22%	-1.88%
	SYM2	1.06	1.32	0.26	1.31%	0.25%	-1.06%
	TPR2	0.43	1.30	0.87	5.01%	-13.64%	-18.65%
	KGI1	0.65	0.82	0.17	-0.09%	1.21%	1.30%
	GBM1	0.00	0.77	0.77	#Error	-1.62%	#Error
	SUL1	0.21	0.77	0.57	3.52%	1.03%	-2.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PDM1	0.00	0.77	0.77	#Error	0.59%	#Error
	CNR1	1.47	0.43	(1.04)	-0.37%	2.30%	2.67%
	UAM1	0.49	0.39	(0.10)	5.20%	5.00%	-0.20%
	GDR1	1.76	0.31	(1.45)	0.15%	0.03%	-0.13%
	TPR1	0.37	0.26	(0.11)	-2.09%	1.92%	4.01%
	CBE4	0.75	0.24	(0.52)	-5.28%	2.93%	8.21%
	DPM2	0.48	0.20	(0.28)	-0.75%	-6.78%	-6.03%
	KMR1	1.82	0.17	(1.66)	1.78%	0.64%	-1.13%
	CBE6	1.37	0.15	(1.21)	3.26%	2.06%	-1.20%
	CBE5	0.21	0.10	(0.11)	4.52%	0.55%	-3.97%
	CBE3	0.11	0.09	(0.02)	4.52%	2.79%	-1.73%
	ANR1	0.00	0.00		#Error	#Error	#Error
	AVI1	0.20	0.00	(0.20)	-3.06%	#Error	#Error
	CBE1	0.15	0.00	(0.15)	3.66%	#Error	#Error
	KMD1	0.14	0.00	(0.14)	3.99%	#Error	#Error
	MPM1	0.07	0.00	(0.07)	-14.33%	#Error	#Error
	PLI1	0.16	0.00	(0.16)	6.61%	#Error	#Error
	SNR1	0.48	0.00	(0.48)	0.31%	#Error	#Error
	TPR3	0.66	0.00	(0.66)	0.56%	#Error	#Error
	TPR4	0.20	0.00	(0.20)	0.24%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	16.63	18.15	1.53	0.66%	0.05%	-0.61%
TIRUPATI-01	KNL2	0.82	2.05	1.23	2.32%	2.81%	0.49%
	NLR1	1.46	1.71	0.24	1.89%	2.53%	0.64%
	TPY2	2.38	1.63	(0.75)	2.40%	1.22%	-1.17%
	RJP1	0.48	1.43	0.95	3.76%	2.51%	-1.25%
	CTO1	0.61	1.15	0.54	3.35%	1.99%	-1.36%
	PIL1	0.49	0.79	0.30	0.27%	1.06%	0.79%
	ADI1	0.33	0.68	0.36	2.32%	1.92%	-0.40%
	PGR1	0.00	0.65	0.65	#Error	0.55%	#Error
	SPE1	0.80	0.48	(0.32)	0.96%	0.15%	-0.81%
	KHT1	0.50	0.47	(0.03)	1.17%	2.35%	1.18%
	GTL1	0.67	0.46	(0.21)	2.14%	2.89%	0.75%
	KOU1	0.36	0.45	0.09	1.93%	1.82%	-0.11%
	BVL1	0.64	0.22	(0.42)	-5.50%	1.96%	7.46%
	PDT1	1.37	0.21	(1.16)	0.73%	-4.83%	-5.56%
	PUT1	0.41	0.17	(0.24)	-0.80%	1.69%	2.50%
	KVL1	0.00	0.15	0.15	#Error	-46.86%	#Error
	PMR1	1.30	0.13	(1.17)	0.81%	4.02%	3.21%
	KDA1	0.07	0.12	0.05	-14.33%	2.91%	17.24%
	DHN1	0.43	0.07	(0.36)	-2.84%	-14.33%	-11.48%
	KNL1	0.38	0.07	(0.31)	-9.12%	2.98%	12.10%
	TPY1	0.52	0.07	(0.45)	2.74%	1.00%	-1.74%
	VKI1	0.00	0.07	0.07	#Error	3.09%	#Error
	ATP1	0.00	0.00		#Error	#Error	#Error
	MPL1	0.40	0.00	(0.40)	2.77%	#Error	#Error
	NDL1	0.26	0.00	(0.26)	1.69%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RCY1	1.51	0.00	(1.51)	-0.54%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	16.20	13.23	(2.97)	0.81%	1.28%	0.47%
VIJAYAWADA-01							
	VJW3	0.13	1.45	1.31	1.00%	4.72%	3.72%
	PAP1	0.00	1.32	1.32	#Error	-0.50%	#Error
	JGG1	0.00	0.95	0.95	#Error	1.61%	#Error
	PPM1	0.33	0.48	0.15	0.03%	0.15%	0.12%
	MTM1	0.70	0.38	(0.32)	-1.55%	2.98%	4.53%
	VJW2	0.11	0.37	0.26	3.65%	0.03%	-3.62%
	GVM1	0.00	0.33	0.33	#Error	0.03%	#Error
	ELU1	1.31	0.33	(0.98)	1.28%	1.51%	0.23%
	TNK1	0.68	0.31	(0.37)	2.21%	2.91%	0.71%
	VJW5	0.11	0.30	0.20	8.07%	4.65%	-3.42%
	RAL1	0.57	0.28	(0.29)	1.81%	0.49%	-1.32%
	CRL1	1.93	0.27	(1.66)	3.45%	6.61%	3.16%
	PNR1	0.76	0.26	(0.51)	0.88%	1.69%	0.82%
	AMP1	0.17	0.19	0.02	1.69%	2.91%	1.22%
	BPP1	0.23	0.17	(0.06)	-11.22%	2.30%	13.52%
	BVR1	3.03	0.16	(2.87)	2.57%	2.91%	0.34%
	KND1	0.07	0.15	0.08	-14.33%	2.71%	17.04%
	GNT1	1.43	0.14	(1.30)	1.38%	-3.15%	-4.52%
	PRL1	0.42	0.12	(0.29)	3.70%	3.02%	-0.68%
	KDR1	0.26	0.12	(0.13)	1.69%	0.92%	-0.77%
	VUY1	0.17	0.11	(0.05)	-41.91%	2.92%	44.82%
	GNT2	0.28	0.10	(0.18)	1.89%	0.87%	-1.03%
	TEL1	0.31	0.08	(0.23)	0.03%	-1.23%	-1.26%
	CKT1	0.27	0.00	(0.27)	1.69%	#Error	#Error
	DPE1	0.57	0.00	(0.57)	0.99%	#Error	#Error
	GDV1	0.07	0.00	(0.07)	-14.33%	#Error	#Error
	JPT1	0.79	0.00	(0.79)	0.95%	#Error	#Error
	NPR1	0.19	0.00	(0.19)	0.70%	#Error	#Error
	NRT1	0.33	0.00	(0.33)	2.45%	#Error	#Error
	OGL1	0.07	0.00	(0.07)	-14.33%	#Error	#Error
	RMV1	0.11	0.00	(0.11)	0.87%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.15	0.00	(0.15)	7.77%	#Error	#Error
	VJW1	0.22	0.00	(0.22)	-4.22%	#Error	#Error
	VJW4	0.00	0.00		#Error	#Error	#Error
	VKN1	0.68	0.00	(0.68)	-32.39%	#Error	#Error
	Total	16.46	8.38	(8.08)	-0.44%	1.94%	2.38%
HO01							
	GHUB	0.00	4.06	4.06	#Error	-0.99%	#Error
	Total	0.00	4.06	4.06	#Error	-0.99%	#Error
KL-SOUTH							
	TVP1	1.09	0.90	(0.19)	-0.36%	4.61%	4.97%
	KLR1	1.02	0.38	(0.64)	3.33%	2.18%	-1.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	0.19	0.00	(0.19)	2.91%	#Error	#Error
	Total	2.30	1.28	(1.02)	1.55%	3.89%	2.34%
	Total	248.96	304.02	55.05	0.76%	1.09%	0.33%