

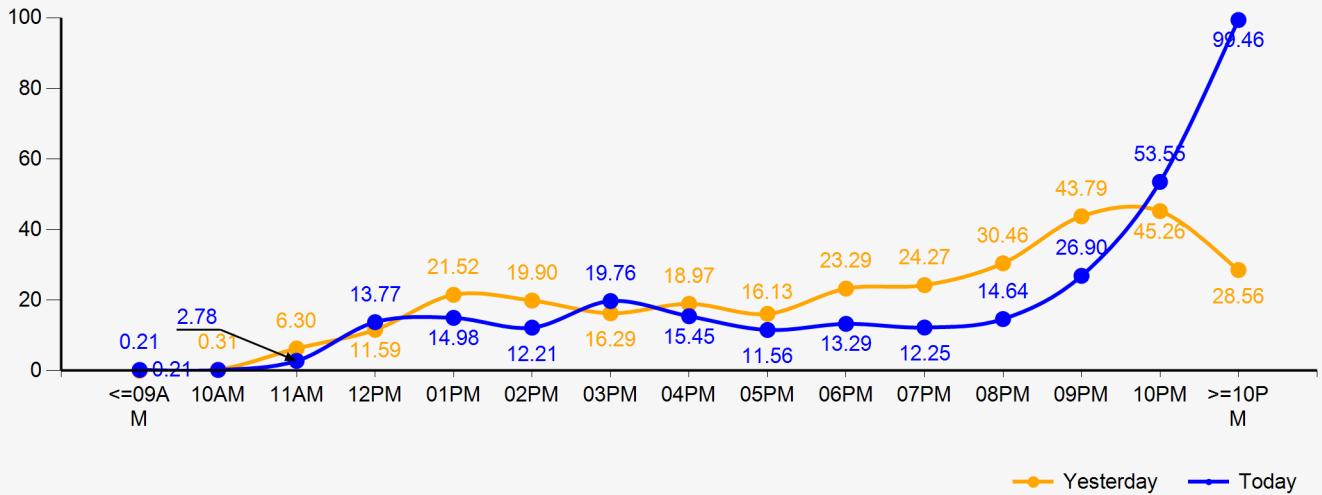
YD Sales : 306.62

YD GP%: 3.45%

TD Sales : 311.01

TD GP%: 2.53%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	50.01	39.87	(10.14)	2.82%	2.35%	-0.47%
HO01	0.00	38.73	38.73	#Error	0.12%	#Error
NORTH ARCOT	31.04	37.14	6.10	3.30%	2.56%	-0.73%
WEST-02	27.45	33.27	5.83	3.72%	2.79%	-0.93%
SOUTH-01	53.60	31.67	(21.93)	2.72%	3.37%	0.65%
CHENNAI-01	30.89	31.19	0.30	3.78%	2.87%	-0.91%
SOUTH ARCOT	27.27	26.34	(0.93)	4.59%	3.38%	-1.21%
SOUTH-03	22.38	23.07	0.69	3.78%	3.17%	-0.61%
TRICHY-01	33.49	16.98	(16.51)	4.18%	4.36%	0.18%
TIRUPATI-01	6.46	16.70	10.24	4.76%	1.43%	-3.34%
WEST-01	13.22	7.56	(5.66)	3.50%	2.95%	-0.55%
VIJAYAWADA-01	10.02	6.52	(3.50)	1.95%	2.65%	0.70%
KL-SOUTH	0.80	1.96	1.16	4.61%	2.87%	-1.75%
Total	306.62	311.01	4	3.45%	2.53%	-0.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH20	2.17	5.11	2.94	5.26%	0.59%	-4.67%
	CH06	2.88	3.33	0.45	2.32%	1.89%	-0.43%
	MJR1	3.33	3.26	(0.07)	6.48%	-0.15%	-6.63%
	CH03	1.51	2.63	1.12	3.20%	3.77%	0.57%
	CH24	2.97	2.58	(0.39)	1.54%	0.83%	-0.72%
	CH15	3.08	2.45	(0.63)	2.25%	4.93%	2.69%
	CH34	2.18	2.40	0.22	2.96%	2.55%	-0.40%
	MC06	0.22	2.29	2.08	0.73%	2.23%	1.49%
	CH12	1.08	2.17	1.09	3.76%	1.59%	-2.17%
	CH21	4.22	1.73	(2.49)	-2.39%	3.07%	5.46%
	CH44	2.66	1.71	(0.95)	4.68%	4.48%	-0.21%
	MC05	6.63	1.65	(4.98)	0.70%	3.43%	2.73%
	CH09	1.17	1.43	0.26	1.87%	2.25%	0.39%
	CH31	0.44	0.97	0.53	11.57%	0.15%	-11.42%
	CH43	0.55	0.93	0.39	4.30%	3.05%	-1.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	0.63	0.85	0.21	5.08%	2.38%	-2.70%
	UKI1	2.44	0.84	(1.60)	4.01%	6.23%	2.22%
	CH33	2.43	0.78	(1.65)	9.02%	2.58%	-6.44%
	CH18	2.20	0.74	(1.46)	1.92%	1.09%	-0.84%
	CH36	0.50	0.60	0.10	7.26%	3.03%	-4.23%
	CH41	1.68	0.33	(1.35)	1.37%	8.93%	7.56%
	GPD1	1.18	0.32	(0.87)	2.73%	4.70%	1.97%
	CH46	1.00	0.27	(0.73)	4.13%	5.31%	1.18%
	PON1	1.65	0.21	(1.44)	1.90%	7.33%	5.43%
	CH32	0.91	0.14	(0.77)	0.95%	8.62%	7.66%
	CH17	0.20	0.13	(0.08)	3.81%	4.82%	1.00%
	MC08	0.00	0.01	0.01	#Error	4.44%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.09	0.00	(0.09)	4.79%	#Error	#Error
	Total	50.01	39.87	(10.14)	2.82%	2.35%	-0.47%
HO01	GHUB	0.00	38.73	38.73	#Error	0.12%	#Error
	Total	0.00	38.73	38.73	#Error	0.12%	#Error
NORTH ARCOT	KPM2	2.73	3.95	1.22	1.77%	1.79%	0.02%
	VEL2	3.39	3.93	0.54	1.81%	3.25%	1.44%
	CGM1	1.56	3.63	2.07	1.96%	2.33%	0.37%
	WJD1	0.91	3.02	2.11	5.87%	1.36%	-4.51%
	SLG1	0.70	2.90	2.19	3.29%	1.05%	-2.24%
	AKM1	1.41	2.47	1.05	6.26%	3.78%	-2.47%
	SBR1	0.71	1.74	1.04	3.41%	2.14%	-1.26%
	TRT1	0.13	1.44	1.32	-2.02%	0.16%	2.19%
	VSI1	1.06	1.37	0.31	3.30%	1.03%	-2.27%
	PTU1	0.59	1.34	0.75	4.72%	2.84%	-1.88%
	PLR1	0.15	1.31	1.17	4.92%	3.47%	-1.44%
	KPM1	0.49	1.22	0.73	2.45%	2.66%	0.20%
	ANI1	0.49	1.18	0.69	4.35%	2.11%	-2.24%
	TRL1	2.86	1.10	(1.76)	0.08%	-0.88%	-0.96%
	ABR1	0.24	0.98	0.74	1.40%	3.17%	1.78%
	GDM1	1.66	0.95	(0.72)	6.51%	6.59%	0.08%
	ARC2	0.91	0.90	(0.01)	4.27%	5.50%	1.23%
	TRR1	2.26	0.74	(1.53)	2.59%	4.53%	1.94%
	UGI1	0.37	0.68	0.31	6.40%	5.34%	-1.07%
	VNB1	1.08	0.67	(0.41)	3.90%	3.76%	-0.13%
	VEL1	1.03	0.50	(0.53)	2.43%	6.18%	3.75%
	BGR1	1.00	0.47	(0.53)	1.50%	3.36%	1.85%
	CYR1	0.45	0.29	(0.16)	2.70%	7.62%	4.92%
	WJP1	4.02	0.23	(3.80)	6.49%	5.38%	-1.11%
	CPT1	0.82	0.12	(0.70)	0.22%	-0.20%	-0.42%
	Total	31.04	37.14	6.10	3.30%	2.56%	-0.73%
WEST-02	SLM1	6.16	3.89	(2.27)	3.80%	3.17%	-0.64%
	HSR2	2.03	3.71	1.67	1.84%	3.07%	1.22%
	KRI1	0.59	2.86	2.27	1.17%	1.10%	-0.07%
	PMP1	1.82	2.42	0.60	3.40%	2.91%	-0.49%
	HRR1	1.14	2.31	1.17	3.28%	2.52%	-0.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	NKL2	0.40	1.42	1.02	5.07%	2.88%	-2.19%
	HSR1	0.36	1.30	0.94	5.55%	2.78%	-2.77%
	ATU1	1.75	1.16	(0.59)	4.40%	2.46%	-1.93%
	PLC1	0.38	1.13	0.74	5.54%	2.80%	-2.74%
	VPD1	1.35	1.09	(0.26)	5.79%	5.14%	-0.65%
	SGI1	0.99	0.94	(0.05)	6.09%	3.84%	-2.25%
	OML1	0.45	0.92	0.47	4.86%	3.37%	-1.49%
	TRM1	0.99	0.90	(0.09)	6.15%	5.42%	-0.74%
	BMD1	0.46	0.88	0.42	7.74%	4.11%	-3.63%
	KMM1	0.00	0.81	0.81	#Error	2.32%	#Error
	MTR1	0.25	0.75	0.50	4.52%	2.85%	-1.67%
	SLM3	0.39	0.73	0.34	5.79%	1.01%	-4.77%
	MCR1	0.34	0.72	0.38	3.64%	0.69%	-2.95%
	RSP1	0.24	0.70	0.47	0.85%	-6.12%	-6.98%
	EPI1	2.17	0.66	(1.50)	0.79%	4.27%	3.48%
	CMI1	0.11	0.57	0.46	-3.60%	2.06%	5.66%
	ERD1	0.24	0.53	0.30	6.30%	3.55%	-2.75%
	SGG1	0.28	0.52	0.24	3.02%	5.38%	2.36%
	EDP1	0.11	0.48	0.37	-3.60%	2.59%	6.19%
	DPR1	0.83	0.46	(0.37)	2.12%	4.66%	2.55%
	APN1	0.46	0.33	(0.13)	5.19%	4.27%	-0.92%
	SLM2	1.01	0.29	(0.71)	3.28%	3.87%	0.59%
	TCG1	0.00	0.27	0.27	#Error	1.33%	#Error
	DPR2	0.92	0.26	(0.66)	3.03%	6.21%	3.17%
	PDR1	0.20	0.23	0.03	4.81%	4.52%	-0.29%
	ERD2	0.28	0.00	(0.28)	6.43%	#Error	#Error
	KVP1	0.62	0.00	(0.62)	5.06%	#Error	#Error
	VKL1	0.13	0.00	(0.13)	4.82%	#Error	#Error
	Total	27.45	33.27	5.83	3.72%	2.79%	-0.93%
SOUTH-01	VNR2	1.74	2.75	1.01	3.06%	3.07%	0.02%
	VL1Y	4.74	2.51	(2.23)	0.67%	2.24%	1.58%
	TUT1	3.54	2.24	(1.30)	3.76%	3.01%	-0.75%
	TVL1	10.19	1.96	(8.23)	0.91%	2.46%	1.55%
	SGT1	0.60	1.87	1.27	4.63%	2.41%	-2.22%
	NGR1	2.08	1.74	(0.35)	4.29%	4.07%	-0.23%
	KVT1	1.52	1.57	0.05	7.26%	5.57%	-1.69%
	ASM1	0.36	1.50	1.13	3.79%	1.85%	-1.94%
	SVK1	0.00	1.41	1.41	#Error	3.11%	#Error
	TUT2	1.49	1.31	(0.18)	4.10%	2.90%	-1.20%
	TKS2	6.61	1.31	(5.30)	2.43%	2.31%	-0.12%
	VNR1	0.11	1.10	0.99	-3.60%	4.80%	8.40%
	TKY1	0.86	0.96	0.10	0.79%	4.95%	4.17%
	COL1	0.30	0.94	0.64	2.79%	2.53%	-0.26%
	TKS1	0.68	0.90	0.22	3.11%	4.25%	1.14%
	ARM1	0.72	0.77	0.06	4.72%	3.91%	-0.81%
	MAR1	2.15	0.74	(1.41)	3.65%	3.69%	0.04%
	PKD1	1.08	0.67	(0.41)	2.06%	3.68%	1.62%
	TYI1	0.10	0.66	0.56	5.15%	5.24%	0.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	0.38	0.59	0.21	4.27%	4.82%	0.55%
	KGL1	1.40	0.53	(0.87)	2.86%	3.97%	1.11%
	APK1	0.53	0.51	(0.02)	4.60%	4.28%	-0.31%
	TCN1	0.21	0.45	0.24	0.42%	2.99%	2.56%
	VKM1	0.72	0.44	(0.29)	0.69%	4.40%	3.70%
	PDI1	0.67	0.37	(0.30)	3.64%	3.31%	-0.33%
	RND1	1.49	0.35	(1.14)	3.34%	8.02%	4.68%
	SDI1	0.87	0.33	(0.54)	4.60%	3.75%	-0.85%
	KSM1	0.00	0.28	0.28	#Error	4.38%	#Error
	ERL1	0.23	0.27	0.04	8.43%	3.38%	-5.05%
	SNL1	1.30	0.20	(1.10)	2.95%	3.93%	0.98%
	STU2	0.18	0.19	0.02	4.03%	-3.10%	-7.13%
	MMT1	0.11	0.11	(0.01)	-3.60%	1.57%	5.17%
	KYR1	5.74	0.08	(5.66)	3.51%	4.99%	1.48%
	RPM1	0.90	0.07	(0.84)	5.33%	4.16%	-1.17%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	53.60	31.67	(21.93)	2.72%	3.37%	0.65%
CHENNAI-01	CH38	0.67	2.60	1.93	3.49%	2.38%	-1.11%
	CH30	0.10	2.52	2.42	13.03%	1.76%	-11.27%
	CH16	1.72	2.51	0.79	5.06%	4.31%	-0.75%
	CH40	0.96	2.50	1.54	0.20%	1.29%	1.10%
	CH07	0.84	2.22	1.38	3.84%	0.08%	-3.77%
	CH14	4.65	2.14	(2.51)	2.98%	-0.04%	-3.02%
	MRM1	0.79	1.72	0.92	3.33%	3.38%	0.04%
	SKL1	0.41	1.59	1.18	8.50%	1.05%	-7.45%
	CH05	0.94	1.51	0.57	3.47%	2.63%	-0.85%
	CH08	1.59	1.34	(0.26)	6.89%	7.10%	0.20%
	CH11	1.35	1.18	(0.17)	-1.44%	2.77%	4.21%
	MC10	0.92	1.15	0.22	4.54%	4.88%	0.34%
	CH42	1.48	1.11	(0.37)	3.24%	5.23%	1.99%
	CH22	1.00	0.94	(0.05)	2.74%	3.06%	0.32%
	KNR1	1.05	0.78	(0.27)	5.27%	4.24%	-1.03%
	CH28	0.49	0.77	0.28	2.00%	2.12%	0.12%
	GUD2	1.36	0.72	(0.64)	2.48%	3.54%	1.06%
	CH48	2.32	0.54	(1.78)	9.20%	7.84%	-1.37%
	CH26	0.09	0.53	0.43	4.79%	1.53%	-3.26%
	AVD1	1.22	0.52	(0.69)	3.35%	5.78%	2.44%
	CH35	1.43	0.49	(0.94)	4.09%	5.65%	1.57%
	CH45	0.25	0.45	0.20	1.61%	3.10%	1.49%
	TKM1	0.64	0.39	(0.25)	-0.03%	1.93%	1.96%
	CH29	0.80	0.36	(0.43)	-0.15%	5.17%	5.32%
	CH39	0.40	0.25	(0.15)	3.96%	5.36%	1.40%
	CGL1	0.53	0.14	(0.40)	2.74%	4.81%	2.07%
	CH19	1.14	0.11	(1.03)	6.23%	4.16%	-2.06%
	MC09	0.34	0.10	(0.25)	3.75%	13.03%	9.29%
	CH37	0.54	0.01	(0.53)	2.99%	14.27%	11.28%
	GUD1	0.56	0.00	(0.56)	2.19%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC02	0.28	0.00	(0.28)	2.17%	#Error	#Error
	Total	30.89	31.19	0.30	3.78%	2.87%	-0.91%
SOUTH ARCOT							
	CUD1	4.27	3.57	(0.70)	6.51%	3.23%	-3.28%
	VPM2	1.85	3.02	1.18	3.06%	2.30%	-0.76%
	TRK1	1.41	2.28	0.87	3.32%	3.94%	0.61%
	TVM2	1.74	2.11	0.37	4.68%	2.15%	-2.53%
	SJI1	1.75	1.84	0.10	4.00%	2.74%	-1.26%
	VCM1	0.39	1.82	1.43	2.90%	2.48%	-0.43%
	NVL2	0.40	1.50	1.11	2.11%	2.81%	0.71%
	CDM1	1.94	1.22	(0.72)	5.10%	5.67%	0.58%
	ULP1	4.55	1.13	(3.41)	6.82%	3.65%	-3.17%
	TDM1	1.31	1.09	(0.22)	3.25%	5.36%	2.11%
	PRT1	0.27	1.08	0.80	0.85%	4.56%	3.71%
	POY1	1.93	1.03	(0.90)	0.55%	2.31%	1.76%
	KKI2	1.15	0.97	(0.18)	6.63%	4.03%	-2.60%
	POY2	0.11	0.93	0.82	-3.60%	5.41%	9.01%
	KLM1	0.80	0.76	(0.03)	5.94%	4.46%	-1.48%
	MKM1	1.11	0.65	(0.47)	6.36%	3.35%	-3.01%
	VPM1	0.56	0.43	(0.13)	0.38%	3.89%	3.51%
	KML1	0.88	0.38	(0.50)	2.26%	3.26%	1.00%
	TVM1	0.73	0.29	(0.44)	2.65%	4.60%	1.95%
	STP1	0.12	0.23	0.10	2.25%	0.64%	-1.61%
	Total	27.27	26.34	(0.93)	4.59%	3.38%	-1.21%
SOUTH-03							
	DGL1	1.47	1.92	0.45	6.08%	2.54%	-3.54%
	USL1	0.76	1.73	0.97	1.13%	4.03%	2.90%
	SVG1	0.22	1.60	1.38	-3.60%	2.96%	6.56%
	ATG1	0.22	1.55	1.33	10.11%	3.71%	-6.40%
	TMM1	0.11	1.55	1.44	-3.60%	-0.36%	3.24%
	MDU4	0.32	1.52	1.19	7.48%	4.18%	-3.31%
	BTU1	0.13	1.52	1.39	4.91%	3.77%	-1.14%
	DKI1	0.86	1.07	0.21	0.23%	2.36%	2.13%
	TEN2	0.30	1.05	0.75	5.53%	0.36%	-5.17%
	MDU1	1.83	1.01	(0.82)	3.75%	5.40%	1.65%
	CBM1	1.50	0.96	(0.55)	5.74%	4.86%	-0.89%
	ADP1	0.11	0.85	0.74	-3.60%	-4.59%	-0.99%
	MDU5	0.62	0.68	0.05	0.51%	5.20%	4.69%
	MNM1	0.24	0.63	0.39	1.33%	2.85%	1.52%
	BNR1	1.10	0.55	(0.55)	4.22%	3.61%	-0.61%
	PKM1	0.93	0.49	(0.44)	1.87%	5.23%	3.36%
	ODM1	0.69	0.43	(0.26)	3.40%	6.80%	3.40%
	NTM1	0.45	0.39	(0.06)	4.07%	3.90%	-0.17%
	TDI1	0.99	0.38	(0.61)	4.41%	6.59%	2.18%
	NKI1	0.31	0.38	0.07	1.83%	1.64%	-0.19%
	PNI1	0.07	0.33	0.26	4.16%	4.04%	-0.12%
	MPA1	0.49	0.32	(0.17)	3.21%	5.06%	1.86%
	MDU3	1.37	0.31	(1.06)	0.05%	3.10%	3.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	SGP1	1.41	0.26	(1.15)	1.76%	4.39%	2.63%
	TPT1	0.33	0.26	(0.07)	1.98%	5.06%	3.08%
	TEN1	0.31	0.25	(0.06)	1.83%	3.93%	2.10%
	DGL2	0.43	0.25	(0.18)	7.00%	4.83%	-2.17%
	MDU6	0.27	0.24	(0.03)	0.47%	3.69%	3.21%
	KPT1	2.40	0.23	(2.17)	8.52%	7.33%	-1.19%
	PVI1	0.31	0.13	(0.18)	2.21%	3.93%	1.72%
	KRR1	0.18	0.09	(0.08)	-0.73%	4.17%	4.90%
	KKD2	0.00	0.07	0.07	#Error	4.16%	#Error
	MDU2	0.38	0.06	(0.32)	3.05%	6.15%	3.10%
	CMR1	0.79	0.00	(0.79)	4.12%	#Error	#Error
	MLR1	0.34	0.00	(0.34)	7.15%	#Error	#Error
	PNV1	0.13	0.00	(0.13)	8.62%	#Error	#Error
	Total	22.38	23.07	0.69	3.78%	3.17%	-0.61%
TRICHY-01	TRY1	3.84	2.71	(1.13)	3.18%	2.32%	-0.85%
	TYR1	1.67	1.76	0.09	4.58%	3.62%	-0.95%
	AYR1	0.54	1.35	0.81	2.89%	3.37%	0.48%
	NMM1	0.65	1.30	0.65	6.67%	5.84%	-0.83%
	JKM1	1.57	1.24	(0.33)	4.13%	5.28%	1.15%
	TTP1	1.16	1.05	(0.11)	4.45%	5.67%	1.22%
	ORU1	2.22	1.02	(1.20)	7.60%	4.55%	-3.05%
	MVM1	0.66	0.82	0.16	3.38%	4.14%	0.76%
	PBR2	5.06	0.77	(4.29)	3.54%	6.26%	2.72%
	MDI1	0.87	0.76	(0.11)	5.45%	4.38%	-1.08%
	KRN1	2.25	0.63	(1.62)	7.99%	7.10%	-0.89%
	TNJ1	2.86	0.48	(2.39)	3.06%	4.54%	1.48%
	PTK1	0.11	0.47	0.36	-3.60%	4.82%	8.42%
	TVR2	0.87	0.40	(0.47)	3.07%	4.26%	1.19%
	KUM1	1.28	0.37	(0.91)	1.84%	2.62%	0.78%
	NCK1	0.72	0.36	(0.35)	3.99%	4.31%	0.32%
	MSI1	0.58	0.34	(0.24)	5.18%	4.69%	-0.50%
	PBR1	0.29	0.28	(0.01)	4.16%	6.42%	2.25%
	NGT1	1.25	0.23	(1.02)	2.91%	3.92%	1.01%
	TNJ2	2.20	0.21	(1.99)	4.90%	6.47%	1.57%
	KIK1	0.64	0.20	(0.44)	5.34%	3.63%	-1.71%
	TVR1	0.18	0.13	(0.05)	-0.73%	4.16%	4.89%
	TRY3	0.92	0.07	(0.86)	2.76%	4.16%	1.40%
	TRY2	0.76	0.01	(0.75)	0.38%	5.18%	4.79%
	APM1	0.01	0.00	(0.01)	14.27%	#Error	#Error
	PDK1	0.30	0.00	(0.30)	5.39%	#Error	#Error
	Total	33.49	16.98	(16.51)	4.18%	4.36%	0.18%
TIRUPATI-01	CTO1	0.42	7.47	7.06	4.57%	0.80%	-3.77%
	GTL1	0.35	1.23	0.88	4.16%	3.05%	-1.11%
	KNL2	0.65	1.12	0.47	2.17%	-0.41%	-2.58%
	BVL1	0.20	1.09	0.89	4.17%	2.52%	-1.65%
	KNL1	0.49	0.82	0.32	-0.32%	1.36%	1.68%
	TPY2	0.25	0.80	0.54	3.82%	-0.15%	-3.97%
	NDL1	0.23	0.69	0.46	3.92%	1.45%	-2.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ADI1	0.37	0.61	0.24	6.37%	2.73%	-3.64%
	PIL1	0.26	0.56	0.30	3.03%	3.24%	0.22%
	DHN1	0.24	0.53	0.29	4.83%	3.61%	-1.22%
	PGR1	-2.65	0.25	2.90	-1.63%	4.44%	6.07%
	TPY1	0.09	0.24	0.15	1.57%	0.38%	-1.18%
	RCY1	0.44	0.21	(0.23)	-0.94%	3.92%	4.86%
	MPL1	0.10	0.20	0.11	-1.58%	4.81%	6.39%
	ATP1	0.55	0.17	(0.38)	4.65%	4.16%	-0.49%
	PUT1	0.30	0.15	(0.15)	5.89%	3.93%	-1.96%
	TPI1	0.00	0.15	0.15	#Error	3.93%	#Error
	KDA1	0.00	0.11	0.11	#Error	-3.60%	#Error
	NYP1	0.15	0.11	(0.04)	1.77%	-3.60%	-5.37%
	KHT1	0.00	0.10	0.10	#Error	-0.39%	#Error
	KOU1	0.95	0.09	(0.86)	3.27%	4.16%	0.89%
	NLR1	0.27	0.00	(0.27)	4.76%	#Error	#Error
	PDT1	1.19	0.00	(1.19)	1.27%	#Error	#Error
	PMR1	0.21	0.00	(0.21)	3.92%	#Error	#Error
	RJP1	1.14	0.00	(1.14)	2.47%	#Error	#Error
	SPE1	0.12	0.00	(0.12)	4.24%	#Error	#Error
	VKI1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	Total	6.46	16.70	10.24	4.76%	1.43%	-3.34%
WEST-01							
	TPR1	1.48	1.59	0.11	0.02%	2.74%	2.71%
	GDR1	0.34	1.05	0.71	2.87%	0.91%	-1.96%
	SYM2	0.12	0.90	0.78	-2.73%	4.73%	7.47%
	DPM2	0.44	0.84	0.40	3.83%	3.13%	-0.70%
	UAM1	0.92	0.65	(0.27)	6.48%	5.36%	-1.12%
	UMP1	0.00	0.52	0.52	#Error	2.09%	#Error
	KGM1	0.73	0.42	(0.31)	5.16%	6.38%	1.22%
	TPR2	0.10	0.26	0.16	13.03%	1.62%	-11.41%
	TPR4	0.06	0.22	0.16	3.25%	7.90%	4.65%
	PLI1	0.11	0.20	0.08	-3.60%	3.93%	7.53%
	KMD1	0.00	0.14	0.14	#Error	4.81%	#Error
	SUL1	0.11	0.14	0.03	-3.60%	4.11%	7.71%
	CBE2	3.67	0.11	(3.56)	5.43%	-3.60%	-9.03%
	CBE4	0.25	0.11	(0.13)	4.91%	-3.60%	-8.51%
	KMR1	0.70	0.11	(0.59)	4.84%	-3.60%	-8.44%
	SNR1	0.00	0.11	0.11	#Error	-3.60%	#Error
	CBE6	0.06	0.10	0.03	0.33%	-1.58%	-1.90%
	KGI1	1.73	0.09	(1.64)	0.87%	4.17%	3.30%
	ANR1	0.00	0.00		#Error	#Error	#Error
	AVI1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CNR1	0.65	0.00	(0.65)	6.54%	#Error	#Error
	GBM1	0.25	0.00	(0.25)	1.04%	#Error	#Error
	MPM1	0.01	0.00	(0.01)	10.85%	#Error	#Error
	PDM1	0.68	0.00	(0.68)	0.41%	#Error	#Error
	PPI1	0.66	0.00	(0.66)	2.20%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR3	0.13	0.00	(0.13)	7.77%	#Error	#Error
	Total	13.22	7.56	(5.66)	3.50%	2.95%	-0.55%
VIJAYAWADA-01							
	BVR1	0.19	0.97	0.78	2.94%	4.58%	1.64%
	AMP1	0.00	0.60	0.60	#Error	0.45%	#Error
	VUY1	0.29	0.56	0.27	3.93%	1.50%	-2.42%
	CRL1	1.03	0.54	(0.50)	-0.57%	3.45%	4.01%
	JPT1	0.00	0.51	0.51	#Error	4.32%	#Error
	RMV1	0.52	0.42	(0.10)	-0.57%	4.26%	4.82%
	GNT2	0.20	0.40	0.20	4.32%	4.04%	-0.28%
	PNR1	0.00	0.38	0.38	#Error	1.10%	#Error
	PRL1	0.28	0.36	0.08	0.92%	4.81%	3.89%
	MTM1	0.14	0.34	0.20	4.81%	0.05%	-4.76%
	VJW1	0.42	0.26	(0.16)	1.97%	0.23%	-1.74%
	TNK1	0.13	0.16	0.03	3.93%	-5.50%	-9.43%
	KDR1	0.00	0.15	0.15	#Error	3.93%	#Error
	PPM1	0.74	0.15	(0.60)	3.39%	3.93%	0.53%
	KND1	0.30	0.14	(0.16)	3.16%	4.81%	1.65%
	TEL1	0.36	0.13	(0.23)	3.83%	3.92%	0.09%
	GNT1	0.13	0.11	(0.01)	4.81%	-3.60%	-8.41%
	CKT1	0.26	0.11	(0.15)	5.88%	4.16%	-1.72%
	VJW5	0.20	0.11	(0.09)	4.63%	1.57%	-3.07%
	VJW2	1.51	0.09	(1.41)	1.52%	4.79%	3.27%
	BPP1	0.13	0.06	(0.06)	3.92%	-0.70%	-4.62%
	DPE1	0.13	0.00	(0.13)	4.82%	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.73	0.00	(0.73)	1.67%	#Error	#Error
	GVM1	0.14	0.00	(0.14)	8.62%	#Error	#Error
	JGG1	0.07	0.00	(0.07)	5.14%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.37	0.00	(0.37)	-1.01%	#Error	#Error
	PAP1	0.20	0.00	(0.20)	3.93%	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.13	0.00	(0.13)	4.81%	#Error	#Error
	VJW3	1.14	0.00	(1.14)	-0.38%	#Error	#Error
	VJW4	0.31	0.00	(0.31)	3.10%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	10.02	6.52	(3.50)	1.95%	2.65%	0.70%
KL-SOUTH							
	TVP1	0.15	1.13	0.98	4.92%	3.50%	-1.42%
	PAS1	0.65	0.83	0.18	4.54%	2.01%	-2.54%
	Total	0.80	1.96	1.16	4.61%	2.87%	-1.75%
	Total	306.62	311.01	4.38	3.45%	2.53%	-0.92%