



Mobile - Daily Sales Performance As on 31-03-2026 11:30:12 PM

YD Sales : 345.23

YD GP%: 1.66%

TD Sales : 328.03

TD GP%: 1.45%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	44.45	55.20	10.75	2.40%	1.73%	-0.67%
SOUTH-01	59.72	54.14	(5.58)	0.52%	0.79%	0.26%
CHENNAI-01	30.53	37.30	6.77	2.06%	1.53%	-0.53%
SOUTH ARCOT	21.30	37.28	15.98	2.83%	1.01%	-1.82%
TRICHY-01	23.71	32.00	8.29	3.23%	1.48%	-1.75%
NORTH ARCOT	33.67	28.90	(4.77)	2.33%	1.17%	-1.16%
SOUTH-03	29.72	28.42	(1.31)	1.63%	1.48%	-0.14%
WEST-02	31.46	25.68	(5.78)	2.68%	1.83%	-0.84%
WEST-01	15.96	12.72	(3.25)	3.01%	2.60%	-0.41%
KL-NORTH	4.77	6.62	1.85	1.42%	1.04%	-0.38%
VIJAYAWADA-01	8.12	3.33	(4.79)	5.11%	4.23%	-0.87%
TIRUPATI-01	8.19	2.77	(5.42)	3.76%	5.35%	1.59%
KL-SOUTH	2.87	2.75	(0.12)	3.40%	1.29%	-2.11%
HO01	30.76	0.94	(29.82)	-3.60%	-0.65%	2.96%
Total	345.23	328.03	(17)	1.66%	1.45%	-0.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	3.14	7.72	4.58	3.14%	2.14%	-0.99%
	CH21	2.10	4.34	2.24	3.39%	3.67%	0.29%
	CH51	1.71	3.97	2.26	0.23%	1.10%	0.87%
	CH15	4.55	3.62	(0.93)	2.86%	3.51%	0.65%
	CH06	0.37	3.40	3.02	8.11%	2.33%	-5.79%
	CH12	1.94	3.23	1.29	0.91%	0.23%	-0.68%
	CH31	0.14	3.03	2.89	7.33%	-0.11%	-7.44%
	CH41	0.00	2.92	2.92	#Error	1.20%	#Error
	CH34	0.97	2.36	1.40	4.97%	-0.46%	-5.43%
	CH20	4.40	2.19	(2.22)	2.43%	3.91%	1.48%
	CH50	0.21	2.15	1.94	15.02%	3.31%	-11.70%
	CH24	0.67	2.11	1.45	1.08%	-5.72%	-6.80%
	UKI1	2.79	2.03	(0.76)	-2.87%	3.29%	6.16%
	CH33	5.81	1.98	(3.83)	2.27%	6.10%	3.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	0.82	1.66	0.83	7.43%	2.29%	-5.15%
	MC05	0.11	1.34	1.23	6.19%	1.46%	-4.73%
	CH18	0.86	1.21	0.34	2.98%	3.70%	0.72%
	PON1	2.36	1.07	(1.28)	0.71%	4.45%	3.74%
	CH17	3.37	0.97	(2.40)	2.92%	5.58%	2.66%
	MC06	0.60	0.84	0.24	-3.87%	-0.31%	3.56%
	MJR1	1.36	0.81	(0.55)	7.28%	1.96%	-5.32%
	CH32	0.98	0.68	(0.29)	3.63%	2.31%	-1.31%
	GPD1	1.49	0.67	(0.82)	2.23%	0.20%	-2.02%
	CH46	1.31	0.42	(0.90)	2.44%	-0.81%	-3.25%
	CH44	1.93	0.20	(1.72)	2.69%	11.25%	8.56%
	CH01	0.00	0.16	0.16	#Error	-85.51%	#Error
	CH27	0.00	0.12	0.12	#Error	8.65%	#Error
	CH23	0.28	0.00	(0.28)	4.44%	#Error	#Error
	CH36	0.17	0.00	(0.17)	5.42%	#Error	#Error
	Total	44.45	55.20	10.75	2.40%	1.73%	-0.67%
	SOUTH-01	TUT1	3.90	7.00	3.09	3.03%	-0.60%
TVL1		7.14	6.99	(0.15)	-4.53%	1.58%	6.11%
VNR2		2.73	4.50	1.77	3.52%	2.98%	-0.54%
MAR1		3.05	4.04	0.98	1.34%	0.44%	-0.90%
VL1		3.34	3.28	(0.07)	0.14%	2.93%	2.78%
TUT2		1.14	2.72	1.58	-2.39%	-0.19%	2.20%
SDI1		0.56	2.47	1.92	6.30%	0.17%	-6.13%
TKS2		4.76	2.34	(2.42)	0.79%	2.00%	1.21%
PKD1		2.74	1.72	(1.02)	3.57%	2.86%	-0.71%
SVK1		2.91	1.43	(1.48)	1.52%	-6.73%	-8.25%
SKD1		0.57	1.42	0.85	-1.50%	5.24%	6.74%
KVT1		5.03	1.41	(3.63)	-0.99%	-0.43%	0.56%
KGL1		1.31	1.37	0.06	-1.73%	-11.15%	-9.42%
KSM1		0.28	1.29	1.00	-5.56%	1.45%	7.00%
RND1		1.62	1.27	(0.35)	3.15%	3.78%	0.63%
MMT1		0.81	1.16	0.34	-1.08%	2.05%	3.13%
VNR1		1.47	1.15	(0.32)	1.85%	-1.01%	-2.86%
PDI1		0.99	0.87	(0.13)	3.57%	-2.28%	-5.85%
TYI1		0.35	0.81	0.46	3.98%	-3.21%	-7.19%
SNL1		1.90	0.74	(1.17)	-1.49%	3.31%	4.80%
TKY1		1.94	0.70	(1.24)	2.90%	3.29%	0.39%
SGT1		1.02	0.67	(0.35)	3.40%	0.20%	-3.19%
TCN1		0.90	0.66	(0.24)	2.56%	-0.93%	-3.48%
VKM1		0.31	0.64	0.33	1.57%	1.25%	-0.31%
APK1		2.22	0.61	(1.61)	0.52%	4.73%	4.20%
ERL2		0.70	0.55	(0.15)	3.57%	3.72%	0.16%
NGR1		1.58	0.50	(1.08)	1.49%	7.46%	5.97%
ASM1		0.00	0.50	0.50	#Error	-0.84%	#Error
KYR1		0.72	0.34	(0.37)	6.13%	1.75%	-4.38%
UDN1		0.83	0.31	(0.52)	0.93%	2.56%	1.63%
ARM1		1.70	0.25	(1.45)	-1.95%	3.57%	5.52%
TKS1		0.55	0.23	(0.32)	3.31%	3.93%	0.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK2	0.62	0.22	(0.40)	-3.24%	-1.31%	1.93%
	RPM1	0.00	0.01	0.01	#Error	14.42%	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	Total	59.72	54.14	(5.58)	0.52%	0.79%	0.26%
CHENNAI-01	CH30	11.48	5.82	(5.66)	-0.43%	0.51%	0.94%
	GUD1	1.14	3.83	2.69	1.49%	-3.55%	-5.03%
	AVD1	0.30	2.65	2.34	0.14%	-2.48%	-2.62%
	CH48	1.79	2.52	0.73	5.52%	-3.00%	-8.52%
	CH19	1.29	2.43	1.14	7.38%	0.64%	-6.74%
	CH14	2.01	2.35	0.34	2.93%	3.87%	0.94%
	CH35	0.71	1.92	1.21	7.32%	1.14%	-6.18%
	CH37	0.00	1.76	1.76	#Error	1.99%	#Error
	CH42	0.16	1.65	1.49	4.92%	5.01%	0.09%
	CH05	1.39	1.58	0.19	1.89%	4.41%	2.51%
	CH39	0.00	1.33	1.33	#Error	0.01%	#Error
	CH49	0.51	1.31	0.80	-1.50%	1.60%	3.10%
	CH07	1.51	1.13	(0.37)	1.33%	2.57%	1.24%
	CH38	0.21	1.02	0.81	5.56%	5.39%	-0.17%
	CH16	2.29	0.95	(1.34)	3.36%	2.75%	-0.61%
	KNR1	0.42	0.75	0.33	2.55%	4.68%	2.14%
	CH47	0.57	0.71	0.14	2.94%	11.13%	8.19%
	CH28	0.23	0.68	0.45	7.77%	5.52%	-2.25%
	CH08	1.03	0.48	(0.55)	6.20%	11.13%	4.94%
	CH22	0.00	0.41	0.41	#Error	4.70%	#Error
	CH45	0.21	0.39	0.19	3.93%	9.83%	5.89%
	GUD2	0.00	0.39	0.39	#Error	11.83%	#Error
	CH25	0.91	0.38	(0.53)	4.94%	10.11%	5.17%
	MC10	0.21	0.29	0.08	4.23%	-0.19%	-4.42%
	CH40	0.00	0.25	0.25	#Error	4.93%	#Error
	MRM1	0.22	0.21	(0.02)	4.91%	3.81%	-1.10%
	CH29	0.00	0.08	0.08	#Error	2.29%	#Error
	CGL1	0.63	0.01	(0.62)	3.48%	14.41%	10.93%
	CH26	0.00	0.00		#Error	#Error	#Error
	MC09	0.23	0.00	(0.23)	4.30%	#Error	#Error
	SKL1	0.15	0.00	(0.15)	7.77%	#Error	#Error
	TKM1	0.91	0.00	(0.91)	-0.55%	#Error	#Error
Total	30.53	37.30	6.77	2.06%	1.53%	-0.53%	
SOUTH ARCOT	CUD1	3.00	8.83	5.83	1.46%	1.06%	-0.40%
	TRK1	2.64	4.38	1.74	2.29%	2.51%	0.22%
	NVL2	0.82	4.15	3.33	5.22%	0.23%	-4.99%
	KLM1	1.46	3.53	2.08	6.05%	1.88%	-4.17%
	POY1	0.50	2.60	2.09	7.70%	-5.08%	-12.78%
	POY2	0.16	1.81	1.65	0.83%	-1.88%	-2.71%
	VCM1	0.82	1.80	0.98	0.61%	-1.01%	-1.62%
	TVM2	3.09	1.67	(1.41)	0.33%	1.66%	1.33%
	SJI2	1.18	1.43	0.25	8.67%	3.41%	-5.26%
	VPM2	0.94	1.28	0.34	1.68%	3.48%	1.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KML1	0.56	1.05	0.49	7.67%	2.55%	-5.11%
	TDM1	0.55	1.04	0.50	9.41%	4.17%	-5.24%
	KKI2	0.57	0.95	0.38	3.24%	6.43%	3.19%
	ULP1	1.18	0.62	(0.56)	-0.35%	-3.56%	-3.21%
	CDM1	1.27	0.53	(0.74)	0.34%	1.54%	1.21%
	STP1	0.21	0.52	0.32	12.05%	1.65%	-10.41%
	PRT1	1.12	0.36	(0.76)	4.70%	5.69%	0.99%
	MKM1	0.01	0.31	0.30	16.57%	4.63%	-11.94%
	TVM1	0.33	0.27	(0.07)	1.23%	-2.21%	-3.44%
	VPM1	0.90	0.14	(0.76)	-0.28%	3.87%	4.14%
	Total	21.30	37.28	15.98	2.83%	1.01%	-1.82%
TRICHY-01	TRY1	5.25	10.11	4.87	-0.33%	-2.50%	-2.17%
	KUM1	0.50	4.42	3.93	4.48%	-0.65%	-5.13%
	TNJ1	1.52	2.67	1.15	1.76%	-0.24%	-2.00%
	PBR2	0.68	2.40	1.72	5.15%	3.20%	-1.95%
	TVR2	1.15	1.72	0.57	3.40%	3.27%	-0.13%
	NGT1	2.20	1.48	(0.72)	3.99%	2.55%	-1.43%
	TVR1	0.46	1.21	0.75	9.73%	6.37%	-3.36%
	JKM1	2.11	1.15	(0.96)	6.18%	8.28%	2.10%
	TTP1	0.87	0.89	0.02	8.15%	2.84%	-5.31%
	TRY4	0.00	0.83	0.83	#Error	7.38%	#Error
	TNJ2	0.41	0.80	0.39	1.14%	6.24%	5.10%
	MVM1	0.89	0.72	(0.17)	9.35%	7.24%	-2.12%
	AYR1	1.69	0.54	(1.15)	0.37%	6.90%	6.53%
	TRY3	0.65	0.52	(0.13)	2.58%	12.31%	9.74%
	NMM1	0.03	0.48	0.45	10.71%	1.80%	-8.91%
	ORU1	0.20	0.44	0.24	7.35%	10.85%	3.50%
	PBR1	0.43	0.41	(0.01)	4.45%	3.20%	-1.25%
	PTK1	0.21	0.32	0.11	-0.11%	4.67%	4.78%
	MDI1	0.51	0.30	(0.21)	2.88%	5.09%	2.21%
	TRY2	0.66	0.24	(0.42)	-0.82%	4.16%	4.98%
	APM1	0.30	0.21	(0.10)	10.26%	6.74%	-3.53%
	KRN1	0.51	0.13	(0.38)	10.25%	4.34%	-5.92%
	KIK1	0.00	0.00		#Error	#Error	#Error
	MSI1	0.54	0.00	(0.54)	3.68%	#Error	#Error
	NCK1	0.12	0.00	(0.12)	0.96%	#Error	#Error
	PDK1	0.01	0.00	(0.01)	14.34%	#Error	#Error
	TYR1	1.83	0.00	(1.83)	3.54%	#Error	#Error
	Total	23.71	32.00	8.29	3.23%	1.48%	-1.75%
NORTH ARCOT	VEL1	0.00	4.41	4.41	#Error	2.35%	#Error
	VEL2	1.96	2.31	0.34	1.75%	2.77%	1.02%
	CGM1	1.12	2.22	1.09	2.26%	1.00%	-1.26%
	WJD1	1.17	2.17	0.99	7.55%	-4.69%	-12.24%
	BGR1	1.80	2.13	0.33	1.97%	-1.41%	-3.38%
	SLG1	0.92	1.73	0.81	4.60%	-1.00%	-5.61%
	GDM1	2.34	1.71	(0.63)	0.99%	-8.79%	-9.78%
	ABR1	1.39	1.53	0.14	5.07%	3.78%	-1.30%
	SBR1	2.01	1.51	(0.50)	-0.78%	0.57%	1.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	VSI1	0.74	1.11	0.37	0.27%	1.19%	0.92%	
	CYR1	1.81	0.89	(0.92)	6.56%	2.99%	-3.57%	
	VNB1	0.94	0.85	(0.09)	1.47%	5.34%	3.87%	
	WJP1	0.59	0.83	0.24	7.34%	6.24%	-1.10%	
	UGI1	0.78	0.82	0.04	1.70%	1.60%	-0.10%	
	TRL1	1.87	0.78	(1.09)	1.18%	6.80%	5.61%	
	TRR1	2.95	0.69	(2.25)	1.32%	2.17%	0.86%	
	PTU1	0.94	0.67	(0.26)	2.60%	4.11%	1.51%	
	ANI1	1.01	0.65	(0.36)	1.86%	5.78%	3.91%	
	KPM2	2.69	0.55	(2.14)	3.40%	4.19%	0.79%	
	ARC2	1.02	0.30	(0.72)	0.31%	5.07%	4.76%	
	AKM1	1.91	0.29	(1.63)	1.13%	-4.41%	-5.54%	
	KPM1	1.08	0.24	(0.84)	3.07%	12.43%	9.36%	
	TRT1	0.36	0.20	(0.16)	-1.99%	9.73%	11.72%	
	CPT1	2.04	0.17	(1.87)	1.56%	12.64%	11.08%	
	PLR1	0.24	0.16	(0.09)	4.79%	2.39%	-2.40%	
	Total	33.67	28.90	(4.77)	2.33%	1.17%	-1.16%	
	SOUTH-03	MNM1	0.64	2.89	2.25	4.23%	-0.29%	-4.52%
		ADP1	1.30	2.53	1.24	3.70%	3.23%	-0.48%
		MLR1	0.90	1.44	0.54	3.71%	-1.77%	-5.48%
DKI1		0.73	1.42	0.69	8.53%	2.75%	-5.78%	
MDU3		0.58	1.40	0.82	1.65%	0.76%	-0.89%	
MDU1		0.46	1.35	0.90	0.76%	1.24%	0.48%	
KPT1		0.95	1.27	0.32	3.32%	4.03%	0.71%	
USL1		1.12	1.18	0.06	-0.60%	0.54%	1.14%	
NKI1		0.00	1.05	1.05	#Error	2.01%	#Error	
TEN2		1.37	1.03	(0.35)	0.83%	0.95%	0.12%	
PVI1		1.45	0.97	(0.48)	-12.27%	1.45%	13.72%	
MDU5		0.60	0.97	0.36	0.62%	1.46%	0.83%	
BNR1		0.37	0.86	0.49	0.36%	0.89%	0.53%	
MDU4		0.00	0.83	0.83	#Error	4.25%	#Error	
CBM1		1.09	0.75	(0.34)	0.59%	3.08%	2.49%	
DGL1		2.15	0.67	(1.48)	3.68%	-22.45%	-26.13%	
ATG1		0.40	0.67	0.27	0.38%	0.15%	-0.24%	
DGL2		0.39	0.66	0.27	9.28%	-1.61%	-10.89%	
TMM1		0.80	0.64	(0.16)	0.48%	0.82%	0.34%	
TDI1		2.73	0.63	(2.10)	2.13%	12.12%	9.99%	
ODM1		0.52	0.62	0.10	-0.24%	4.45%	4.69%	
SGP1		0.33	0.60	0.27	0.29%	2.30%	2.01%	
PKM1		0.11	0.52	0.41	5.99%	2.91%	-3.08%	
BTU1		0.33	0.47	0.14	5.89%	8.87%	2.98%	
SVG1		0.31	0.45	0.14	9.98%	6.92%	-3.06%	
KKD3		1.08	0.40	(0.68)	-0.75%	2.61%	3.36%	
MDU7		1.59	0.40	(1.19)	4.14%	-0.19%	-4.34%	
CMR1		1.90	0.33	(1.57)	3.23%	8.58%	5.35%	
TPT1		0.95	0.29	(0.66)	-2.63%	1.82%	4.45%	
MPA1		0.15	0.29	0.14	4.46%	-4.41%	-8.87%	
KYK1		0.00	0.29	0.29	#Error	10.86%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1	0.14	0.24	0.10	8.65%	4.33%	-4.32%
	TEN1	1.37	0.16	(1.21)	3.62%	1.79%	-1.83%
	MDU6	0.71	0.15	(0.56)	0.46%	-0.68%	-1.14%
	KRR1	0.38	0.00	(0.38)	1.43%	#Error	#Error
	MDU2	1.47	0.00	(1.47)	-0.04%	#Error	#Error
	PNI1	0.15	0.00	(0.15)	12.89%	#Error	#Error
	PNV2	0.20	0.00	(0.20)	1.79%	#Error	#Error
	Total	29.72	28.42	(1.31)	1.63%	1.48%	-0.14%
WEST-02	SLM1	3.85	4.38	0.53	-0.76%	-3.16%	-2.40%
	HSR2	4.40	2.40	(2.00)	-2.52%	-1.63%	0.89%
	EPI1	0.72	1.76	1.04	11.20%	3.62%	-7.58%
	TRM1	1.62	1.74	0.13	1.08%	2.06%	0.98%
	HRR1	1.44	1.49	0.05	4.53%	3.07%	-1.46%
	BMD1	1.55	1.46	(0.09)	3.07%	-0.27%	-3.33%
	APN1	0.99	1.29	0.30	8.72%	6.96%	-1.76%
	HSR1	1.66	1.25	(0.41)	0.87%	8.19%	7.32%
	ATU1	1.55	1.15	(0.40)	0.54%	-1.13%	-1.67%
	OML1	0.53	0.97	0.44	4.70%	5.76%	1.05%
	RSP1	0.25	0.95	0.70	12.42%	6.93%	-5.48%
	MCR1	0.78	0.80	0.02	-1.64%	2.23%	3.87%
	SLM2	0.39	0.72	0.33	4.43%	7.28%	2.85%
	DPR1	1.05	0.68	(0.37)	4.61%	2.32%	-2.29%
	EDP1	0.44	0.67	0.22	6.89%	-0.18%	-7.06%
	SLM3	0.03	0.60	0.58	16.22%	1.90%	-14.32%
	NKL2	0.51	0.60	0.09	9.79%	-3.92%	-13.71%
	VPD1	0.99	0.57	(0.42)	8.57%	1.58%	-6.98%
	KMM1	0.00	0.54	0.54	#Error	3.17%	#Error
	MTR1	2.27	0.45	(1.82)	4.21%	5.03%	0.82%
	KRI1	1.24	0.35	(0.89)	3.60%	8.12%	4.51%
	TCG1	0.18	0.23	0.05	-2.97%	1.79%	4.75%
	CMI1	0.10	0.21	0.10	3.86%	3.81%	-0.05%
	ERD1	0.15	0.17	0.02	4.22%	13.70%	9.48%
	PDR1	0.00	0.13	0.13	#Error	8.65%	#Error
	SGG1	0.01	0.12	0.10	14.17%	5.82%	-8.34%
	PLC1	0.85	0.01	(0.84)	4.73%	14.49%	9.76%
	DPR2	0.21	0.00	(0.21)	14.91%	#Error	#Error
	ERD2	0.37	0.00	(0.37)	0.12%	#Error	#Error
	KAM1	0.03	0.00	(0.03)	15.10%	#Error	#Error
	KVP1	0.43	0.00	(0.43)	4.26%	#Error	#Error
	PMP1	0.98	0.00	(0.98)	5.20%	#Error	#Error
SGI1	1.57	0.00	(1.57)	3.57%	#Error	#Error	
VKL1	0.31	0.00	(0.31)	10.64%	#Error	#Error	
Total	31.46	25.68	(5.78)	2.68%	1.83%	-0.84%	
WEST-01	GBM1	0.58	2.04	1.45	2.51%	2.32%	-0.20%
	TPR3	0.53	1.56	1.02	5.68%	2.60%	-3.08%
	KGI1	1.25	1.03	(0.22)	3.65%	3.83%	0.18%
	UAM1	0.51	1.03	0.52	9.01%	5.26%	-3.75%
	PDM1	0.21	0.84	0.63	7.31%	0.49%	-6.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SNR1	0.28	0.68	0.40	8.66%	2.50%	-6.16%
	MPM1	0.20	0.67	0.47	4.80%	0.20%	-4.60%
	SYM2	0.21	0.59	0.38	4.41%	3.53%	-0.87%
	TPR2	0.23	0.59	0.36	3.61%	6.28%	2.67%
	KGM1	0.00	0.58	0.58	#Error	1.86%	#Error
	CBE3	0.01	0.51	0.50	12.17%	0.88%	-11.29%
	CNR1	1.34	0.45	(0.89)	0.20%	9.26%	9.06%
	GDR1	0.52	0.45	(0.07)	4.07%	-7.21%	-11.28%
	PLI1	0.40	0.40	0.01	2.18%	2.05%	-0.13%
	CBE2	5.06	0.37	(4.69)	3.22%	-0.36%	-3.58%
	TPR1	0.38	0.34	(0.04)	3.34%	2.60%	-0.74%
	TPR4	0.21	0.23	0.02	-0.86%	6.91%	7.77%
	DPM2	0.00	0.22	0.22	#Error	2.01%	#Error
	PPI1	0.45	0.15	(0.30)	-7.21%	5.67%	12.88%
	ANR1	0.00	0.00		#Error	#Error	#Error
	AVI1	0.15	0.00	(0.15)	4.75%	#Error	#Error
	CBE1	0.38	0.00	(0.38)	3.44%	#Error	#Error
	CBE4	0.88	0.00	(0.88)	2.10%	#Error	#Error
	CBE5	0.16	0.00	(0.16)	4.94%	#Error	#Error
	CBE6	0.65	0.00	(0.65)	5.88%	#Error	#Error
	KMD1	0.08	0.00	(0.08)	5.12%	#Error	#Error
	KMR1	1.28	0.00	(1.28)	0.94%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	15.96	12.72	(3.25)	3.01%	2.60%	-0.41%
	KL-NORTH	KZD1	4.77	6.62	1.85	1.42%	1.04%
Total		4.77	6.62	1.85	1.42%	1.04%	-0.38%
VIJAYAWADA-01	JGG1	1.26	0.68	(0.58)	13.95%	2.31%	-11.63%
	DPE1	0.00	0.68	0.68	#Error	2.21%	#Error
	VJW5	0.68	0.68		2.21%	2.21%	0.00%
	JPT1	0.25	0.42	0.18	4.91%	6.99%	2.08%
	TNK1	0.00	0.17	0.17	#Error	5.50%	#Error
	RMV1	0.07	0.15	0.07	3.26%	10.20%	6.94%
	GVM1	0.53	0.15	(0.38)	-1.87%	10.20%	12.07%
	BPP1	0.00	0.14	0.14	#Error	4.92%	#Error
	GNT2	0.12	0.14	0.02	6.31%	5.82%	-0.48%
	RAL1	0.49	0.12	(0.37)	2.37%	9.31%	6.94%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BVR1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.17	0.00	(0.17)	-1.93%	#Error	#Error
	CRL1	0.68	0.00	(0.68)	2.21%	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.17	0.00	(0.17)	-1.09%	#Error	#Error
	KND1	0.47	0.00	(0.47)	3.06%	#Error	#Error
	MTM1	0.38	0.00	(0.38)	8.37%	#Error	#Error
	NPR1	0.07	0.00	(0.07)	3.25%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	OGL1	0.00	0.00		#Error	#Error	#Error	
	PAP1	0.00	0.00		#Error	#Error	#Error	
	PNR1	0.08	0.00	(0.08)	2.18%	#Error	#Error	
	PPM1	0.20	0.00	(0.20)	1.79%	#Error	#Error	
	PRL1	0.00	0.00		#Error	#Error	#Error	
	TDD1	0.00	0.00		#Error	#Error	#Error	
	TEL1	0.35	0.00	(0.35)	6.24%	#Error	#Error	
	TNI1	0.20	0.00	(0.20)	4.06%	#Error	#Error	
	TVU1	0.21	0.00	(0.21)	14.91%	#Error	#Error	
	VJW1	0.00	0.00		#Error	#Error	#Error	
	VJW2	0.44	0.00	(0.44)	5.65%	#Error	#Error	
	VJW3	1.28	0.00	(1.28)	3.89%	#Error	#Error	
	VJW4	0.00	0.00		#Error	#Error	#Error	
	VKN1	0.00	0.00		#Error	#Error	#Error	
	VUY1	0.00	0.00		#Error	#Error	#Error	
	Total	8.12	3.33	(4.79)	5.11%	4.23%	-0.87%	
	TIRUPATI-01	NDL1	0.34	0.83	0.49	0.72%	3.63%	2.92%
		ATP1	0.32	0.63	0.30	1.34%	10.11%	8.77%
DHN1		0.92	0.38	(0.54)	3.79%	5.25%	1.46%	
PUT1		0.21	0.29	0.09	3.81%	6.43%	2.62%	
KNL1		0.15	0.21	0.06	12.89%	6.70%	-6.19%	
BVL1		0.19	0.15	(0.03)	7.77%	12.12%	4.36%	
VKI1		0.00	0.14	0.14	#Error	-9.59%	#Error	
KDA1		0.00	0.13	0.13	#Error	-3.12%	#Error	
ADI1		0.00	0.00		#Error	#Error	#Error	
CTO1		0.21	0.00	(0.21)	4.41%	#Error	#Error	
GTL1		0.48	0.00	(0.48)	1.27%	#Error	#Error	
KAR1		0.00	0.00		#Error	#Error	#Error	
KDR1		0.00	0.00		#Error	#Error	#Error	
KHT1		0.51	0.00	(0.51)	2.63%	#Error	#Error	
KNL2		1.58	0.00	(1.58)	3.03%	#Error	#Error	
KOU1		0.48	0.00	(0.48)	2.14%	#Error	#Error	
KVL1		0.00	0.00		#Error	#Error	#Error	
MPL1		0.30	0.00	(0.30)	5.09%	#Error	#Error	
NLR1		0.00	0.00		#Error	#Error	#Error	
NYP1		0.00	0.00		#Error	#Error	#Error	
PDT1		0.00	0.00		#Error	#Error	#Error	
PGR1		0.69	0.00	(0.69)	2.91%	#Error	#Error	
PIL1		0.24	0.00	(0.24)	4.97%	#Error	#Error	
PMR1		0.25	0.00	(0.25)	5.58%	#Error	#Error	
RCY1		0.17	0.00	(0.17)	15.27%	#Error	#Error	
RJP1		0.00	0.00		#Error	#Error	#Error	
SPE1		0.12	0.00	(0.12)	8.37%	#Error	#Error	
TPI1		0.00	0.00		#Error	#Error	#Error	
TPY1		0.00	0.00		#Error	#Error	#Error	
TPY2		1.04	0.00	(1.04)	3.89%	#Error	#Error	
Total		8.19	2.77	(5.42)	3.76%	5.35%	1.59%	
KL-SOUTH		PAS1	0.21	1.48	1.27	2.45%	1.54%	-0.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PNL1	0.59	0.67	0.08	4.59%	0.22%	-4.37%
	TVP1	1.18	0.40	(0.77)	4.54%	1.45%	-3.09%
	KLR1	0.89	0.19	(0.69)	1.31%	2.67%	1.36%
	Total	2.87	2.75	(0.12)	3.40%	1.29%	-2.11%
HO01							
	GHUB	30.70	0.94	(29.76)	-3.61%	-0.65%	2.96%
	MSWH	0.06	0.00	(0.06)	-0.02%	#Error	#Error
	Total	30.76	0.94	(29.82)	-3.60%	-0.65%	2.96%
	Total	345.23	328.03	(17.20)	1.66%	1.45%	-0.22%