

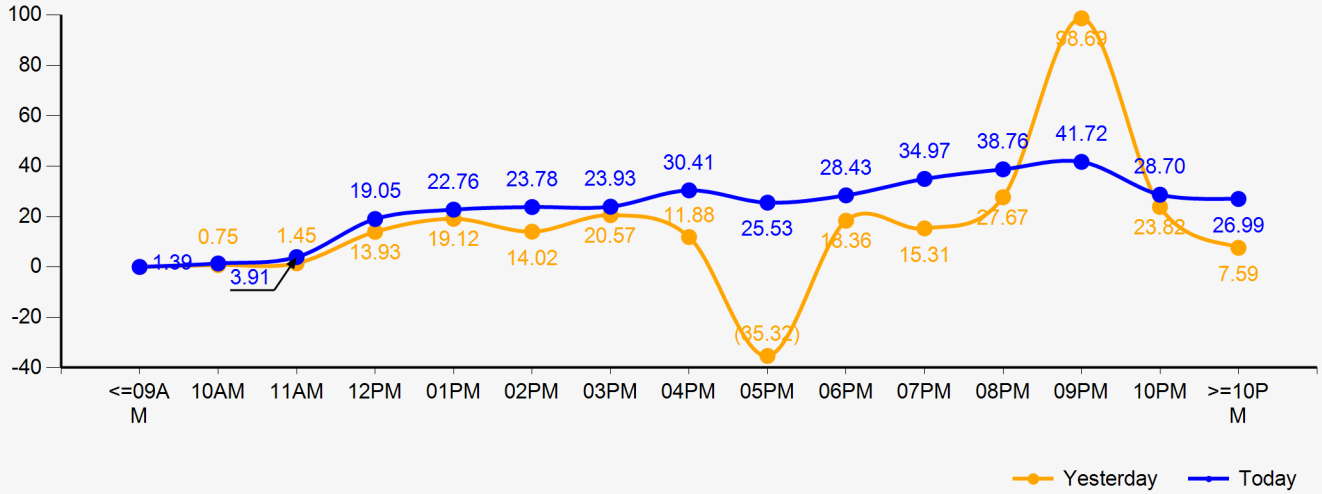
YD Sales : 237.84

YD GP%: 2.16%

TD Sales : 350.31

TD GP%: 1.13%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	18.76	89.32	70.56	0.20%	0.69%	0.49%
CHENNAI-02	32.64	53.72	21.08	-0.66%	0.96%	1.62%
CHENNAI-01	25.16	37.96	12.80	1.74%	1.41%	-0.32%
NORTH ARCOT	21.37	35.40	14.02	2.02%	0.86%	-1.15%
WEST-02	16.55	28.82	12.27	1.13%	1.75%	0.62%
WEST-01	10.95	24.81	13.86	2.00%	1.34%	-0.66%
SOUTH-03	22.94	24.51	1.57	0.97%	1.42%	0.45%
SOUTH ARCOT	19.11	22.21	3.10	1.64%	1.27%	-0.37%
TRICHY-01	23.79	16.29	(7.50)	2.08%	1.88%	-0.20%
VIJAYAWADA-01	9.99	7.49	(2.50)	0.76%	0.47%	-0.28%
TIRUPATI-01	11.93	7.43	(4.50)	-0.37%	2.04%	2.41%
KL-SOUTH	1.42	2.35	0.94	3.05%	0.51%	-2.53%
HO01	23.22	0.00	(23.22)	12.65%	#Error	#Error
Total	237.84	350.31	112	2.16%	1.13%	-1.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	1.86	9.39	7.54	-0.39%	0.29%	0.68%
	TVL1	2.11	8.24	6.13	3.26%	0.04%	-3.22%
	TKS2	0.24	5.44	5.20	3.25%	2.78%	-0.47%
	VNR2	0.88	5.32	4.44	2.61%	0.85%	-1.76%
	NGR1	1.15	4.79	3.64	1.76%	-0.62%	-2.38%
	APK2	0.37	3.95	3.57	-4.35%	-0.46%	3.90%
	TKS1	0.72	3.55	2.83	0.62%	-1.42%	-2.04%
	TUT2	0.55	3.33	2.78	4.09%	3.04%	-1.05%
	RND1	0.60	3.20	2.60	4.76%	3.31%	-1.46%
	PKD1	0.44	2.96	2.51	1.30%	1.18%	-0.12%
	ERL2	0.01	2.92	2.91	9.35%	3.74%	-5.60%
	APK1	0.00	2.64	2.64	#Error	-1.67%	#Error
	PDI1	0.21	2.61	2.40	1.41%	1.88%	0.47%
	SGT1	0.12	2.48	2.36	2.79%	1.34%	-1.45%
	TKY1	0.00	2.29	2.29	#Error	1.78%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.12	2.27	2.15	1.70%	0.20%	-1.49%
	VLY1	0.00	2.26	2.26	#Error	0.76%	#Error
	SVK1	0.07	2.24	2.17	-1.17%	-1.10%	0.06%
	SNL1	0.07	2.18	2.11	-0.23%	0.56%	0.80%
	MAR1	0.55	1.89	1.33	4.37%	-1.43%	-5.80%
	KVT1	1.57	1.71	0.14	-14.18%	-0.83%	13.35%
	TCN1	0.31	1.63	1.33	-2.89%	-0.30%	2.59%
	VKM1	0.49	1.57	1.08	1.55%	1.83%	0.27%
	ARM1	0.48	1.43	0.95	0.15%	0.37%	0.23%
	KGL1	0.39	1.36	0.97	2.98%	0.76%	-2.22%
	TYI1	0.11	1.28	1.17	3.33%	0.43%	-2.90%
	COL1	0.00	1.19	1.19	#Error	-2.33%	#Error
	SDI1	0.07	1.11	1.04	3.16%	2.65%	-0.51%
	RPM1	0.07	0.92	0.85	1.22%	1.70%	0.49%
	KSM1	0.50	0.76	0.26	2.93%	1.17%	-1.75%
	MMT1	0.91	0.67	(0.25)	-1.59%	-2.29%	-0.70%
	UDN1	0.52	0.54	0.02	5.62%	-0.61%	-6.23%
	SKD1	1.00	0.39	(0.61)	1.52%	2.87%	1.35%
	VNR1	1.48	0.39	(1.10)	-1.43%	3.97%	5.40%
	KYR1	0.50	0.28	(0.22)	2.09%	1.87%	-0.22%
	STU2	0.29	0.13	(0.16)	6.33%	2.95%	-3.38%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	18.76	89.32	70.56	0.20%	0.69%	0.49%
CHENNAI-02							
	CH12	1.17	5.35	4.18	3.27%	1.30%	-1.97%
	CH03	2.84	5.29	2.45	0.90%	0.92%	0.03%
	CH18	1.59	4.27	2.68	-6.78%	3.32%	10.10%
	MC05	1.39	4.13	2.74	0.16%	0.08%	-0.08%
	CH33	0.72	3.37	2.65	-0.01%	1.99%	2.01%
	CH34	1.26	2.88	1.63	-2.80%	2.06%	4.86%
	CH46	1.21	2.77	1.57	1.43%	2.43%	0.99%
	CH27	0.00	2.49	2.49	#Error	-1.96%	#Error
	CH15	1.64	2.40	0.75	2.50%	-4.54%	-7.04%
	CH21	5.40	2.25	(3.15)	-5.76%	1.60%	7.35%
	MJR1	3.18	2.16	(1.02)	1.88%	2.75%	0.88%
	CH24	0.15	2.02	1.87	-21.37%	-9.12%	12.25%
	GPD1	1.24	1.97	0.72	1.27%	2.02%	0.75%
	CH41	1.09	1.84	0.75	0.15%	1.14%	1.00%
	PON1	0.13	1.73	1.60	4.63%	2.89%	-1.74%
	CH43	1.27	1.52	0.25	2.98%	-0.21%	-3.19%
	CH06	1.54	1.43	(0.12)	1.58%	1.12%	-0.46%
	CH17	0.84	1.22	0.38	3.21%	5.52%	2.31%
	CH20	0.81	1.13	0.32	1.60%	4.42%	2.82%
	CH09	0.00	0.96	0.96	#Error	1.19%	#Error
	CH23	0.75	0.82	0.07	2.01%	3.16%	1.15%
	CH32	0.16	0.68	0.52	6.61%	2.21%	-4.40%
	CH44	1.69	0.62	(1.08)	2.21%	3.03%	0.82%
	UKI1	0.83	0.35	(0.48)	2.92%	1.56%	-1.35%
	CH31	1.19	0.08	(1.11)	2.09%	-14.96%	-17.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC06	0.03	0.01	(0.01)	9.55%	11.62%	2.07%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH36	0.52	0.00	(0.52)	-29.48%	#Error	#Error
	Total	32.64	53.72	21.08	-0.66%	0.96%	1.62%
CHENNAI-01	CH22	0.84	4.38	3.54	0.67%	1.29%	0.62%
	CH16	1.84	3.78	1.93	1.79%	0.55%	-1.24%
	AVD1	1.14	3.50	2.36	0.37%	2.08%	1.71%
	CH14	2.06	3.35	1.28	1.45%	1.58%	0.13%
	CH30	1.38	3.24	1.86	1.77%	-1.24%	-3.00%
	CH11	0.21	2.87	2.66	5.76%	1.49%	-4.27%
	CH48	0.87	2.83	1.97	3.06%	2.58%	-0.48%
	CH07	0.15	2.71	2.56	5.60%	3.28%	-2.32%
	CH19	0.77	1.49	0.73	1.43%	2.63%	1.20%
	MC09	0.19	1.06	0.87	2.93%	4.39%	1.46%
	SKL1	0.37	1.04	0.67	5.01%	2.56%	-2.45%
	CH42	0.84	0.94	0.10	2.80%	2.14%	-0.67%
	TKM1	0.01	0.81	0.80	11.73%	1.16%	-10.57%
	CH37	0.79	0.69	(0.10)	-1.76%	4.36%	6.11%
	KNR1	0.00	0.65	0.65	#Error	2.34%	#Error
	CH45	0.00	0.54	0.54	#Error	0.03%	#Error
	CH35	2.51	0.53	(1.98)	1.76%	2.40%	0.64%
	GUD2	3.19	0.47	(2.72)	2.15%	0.57%	-1.57%
	MC10	0.42	0.43	0.01	4.01%	2.67%	-1.34%
	CH26	0.00	0.43	0.43	#Error	-12.40%	#Error
	CH38	0.43	0.43		3.36%	4.33%	0.97%
	CH40	0.70	0.37	(0.33)	0.26%	0.04%	-0.22%
	CH28	0.23	0.36	0.13	2.91%	-5.48%	-8.39%
	CH05	1.61	0.34	(1.27)	0.68%	-0.66%	-1.33%
	MRM1	0.49	0.20	(0.29)	3.94%	5.01%	1.07%
	CH29	0.00	0.17	0.17	#Error	-4.88%	#Error
	CH39	0.33	0.13	(0.20)	0.03%	1.80%	1.78%
	CGL1	0.08	0.13	0.06	2.48%	1.69%	-0.79%
	CH08	1.47	0.08	(1.39)	2.53%	6.15%	3.62%
	GUD1	2.24	0.00	(2.24)	1.14%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	25.16	37.96	12.80	1.74%	1.41%	-0.32%
NORTH ARCOT	PLR1	1.92	4.39	2.47	1.14%	-2.06%	-3.19%
	KPM2	1.10	4.37	3.26	3.57%	1.33%	-2.23%
	TRR1	2.04	3.05	1.02	0.82%	1.31%	0.49%
	SBR1	0.35	2.26	1.91	1.12%	0.75%	-0.36%
	SLG1	0.93	1.86	0.93	2.08%	1.90%	-0.18%
	ARC2	0.32	1.84	1.52	0.87%	2.02%	1.14%
	VEL1	1.88	1.76	(0.11)	2.63%	0.25%	-2.38%
	WJP1	1.54	1.70	0.16	2.67%	5.16%	2.49%
	WJD1	0.49	1.35	0.86	2.37%	1.47%	-0.90%
	VEL2	0.21	1.34	1.13	1.63%	1.75%	0.12%
	VSI1	0.19	1.33	1.14	3.79%	1.84%	-1.95%
	TRL1	0.75	1.23	0.48	1.77%	-0.62%	-2.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	AKM1	0.51	1.23	0.71	1.73%	-4.07%	-5.80%
	BGR1	0.58	1.15	0.57	3.63%	1.34%	-2.29%
	CGM1	0.95	1.11	0.16	2.76%	2.77%	0.01%
	GDM1	1.58	0.91	(0.66)	0.97%	2.90%	1.93%
	ABR1	0.17	0.91	0.74	1.69%	1.21%	-0.48%
	KPM1	0.28	0.75	0.46	2.12%	3.09%	0.97%
	CYR1	0.23	0.66	0.42	3.44%	4.22%	0.78%
	TRT1	0.28	0.51	0.23	4.76%	-12.78%	-17.54%
	UGI1	0.51	0.46	(0.04)	7.25%	2.71%	-4.55%
	ANI1	1.05	0.46	(0.58)	0.36%	-0.31%	-0.67%
	VNB1	2.44	0.29	(2.15)	1.18%	4.76%	3.58%
	PTU1	0.54	0.27	(0.27)	2.10%	1.89%	-0.21%
	CPT1	0.53	0.21	(0.32)	3.50%	2.99%	-0.51%
	Total	21.37	35.40	14.02	2.02%	0.86%	-1.15%
WEST-02	SLM1	0.00	3.97	3.97	#Error	1.76%	#Error
	OML1	0.52	2.90	2.38	3.23%	0.60%	-2.63%
	TRM1	1.09	2.89	1.79	1.93%	2.32%	0.39%
	SLM3	0.78	2.04	1.26	3.39%	3.13%	-0.26%
	VPD1	0.56	1.64	1.07	3.16%	2.47%	-0.69%
	PMP1	1.08	1.49	0.41	-0.43%	3.33%	3.76%
	KRI1	0.59	1.46	0.87	1.28%	-0.57%	-1.85%
	VKL1	-0.56	1.01	1.57	-0.77%	-0.67%	0.10%
	HRR1	0.41	1.00	0.59	1.52%	2.21%	0.68%
	BMD1	0.50	0.97	0.47	2.90%	2.62%	-0.28%
	APN1	0.42	0.91	0.49	2.82%	9.58%	6.76%
	NKL2	1.13	0.90	(0.24)	1.21%	2.37%	1.16%
	ATU1	0.66	0.86	0.20	2.13%	-2.65%	-4.78%
	PLC1	0.75	0.68	(0.07)	1.77%	2.21%	0.43%
	DPR2	0.44	0.67	0.23	3.04%	0.15%	-2.89%
	MCR1	0.45	0.66	0.21	0.39%	2.33%	1.95%
	ERD1	0.23	0.65	0.41	2.91%	0.13%	-2.78%
	HSR2	1.62	0.61	(1.01)	1.22%	1.29%	0.07%
	SGI1	0.00	0.54	0.54	#Error	4.46%	#Error
	HSR1	1.58	0.53	(1.04)	-1.85%	1.88%	3.73%
	CMI1	0.00	0.48	0.48	#Error	-5.31%	#Error
	EPI1	0.33	0.47	0.15	2.60%	4.60%	2.00%
	MTR1	0.09	0.44	0.35	2.79%	2.00%	-0.79%
	TCG1	0.47	0.30	(0.16)	-3.10%	-3.23%	-0.13%
	EDP1	0.48	0.20	(0.28)	0.20%	-2.46%	-2.66%
	RSP1	0.00	0.19	0.19	#Error	4.31%	#Error
	PDR1	0.01	0.18	0.17	10.16%	0.87%	-9.29%
	DPR1	0.90	0.18	(0.72)	-1.52%	0.86%	2.38%
	SLM2	0.52	0.02	(0.49)	2.82%	13.99%	11.17%
	ERD2	0.33	0.00	(0.33)	2.64%	#Error	#Error
	KMM1	0.20	0.00	(0.20)	-1.17%	#Error	#Error
	KVP1	0.97	0.00	(0.97)	0.56%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	16.55	28.82	12.27	1.13%	1.75%	0.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01							
	CBE2	1.47	4.51	3.05	-3.55%	1.96%	5.51%
	TPR1	0.22	2.99	2.77	2.92%	1.97%	-0.95%
	DPM2	0.43	2.62	2.20	2.93%	-8.21%	-11.14%
	CBE6	0.36	1.34	0.97	5.14%	2.63%	-2.51%
	UAM1	2.02	1.29	(0.73)	3.07%	3.79%	0.72%
	GBM1	0.00	1.21	1.21	#Error	2.33%	#Error
	GDR1	0.85	1.07	0.22	2.53%	3.70%	1.17%
	TPR2	0.00	1.00	1.00	#Error	1.65%	#Error
	SUL1	0.68	0.96	0.28	2.21%	0.16%	-2.05%
	KGI1	0.94	0.94		2.46%	2.03%	-0.43%
	SNR1	0.06	0.80	0.74	6.15%	4.56%	-1.59%
	TPR3	0.96	0.65	(0.31)	1.87%	5.86%	3.99%
	CBE3	0.00	0.65	0.65	#Error	-2.10%	#Error
	CNR1	0.99	0.62	(0.37)	2.86%	3.58%	0.72%
	KMR1	0.27	0.58	0.30	4.65%	4.09%	-0.55%
	KGM1	0.27	0.57	0.30	3.33%	3.56%	0.23%
	MPM1	0.50	0.50		3.20%	2.61%	-0.59%
	CBE5	0.00	0.43	0.43	#Error	2.79%	#Error
	CBE4	0.00	0.42	0.42	#Error	2.86%	#Error
	PLI1	0.00	0.36	0.36	#Error	6.70%	#Error
	PDM1	0.00	0.33	0.33	#Error	-8.40%	#Error
	UMP1	0.00	0.32	0.32	#Error	6.61%	#Error
	KMD1	0.00	0.27	0.27	#Error	5.13%	#Error
	TPR4	0.35	0.26	(0.08)	4.75%	4.79%	0.05%
	CBE1	0.10	0.10		-0.45%	2.16%	2.61%
	AVI1	0.00	0.02	0.02	#Error	13.92%	#Error
	ANR1	0.28	0.00	(0.28)	5.20%	#Error	#Error
	PPI1	0.20	0.00	(0.20)	-3.17%	#Error	#Error
	SYM2	0.00	0.00		#Error	#Error	#Error
	Total	10.95	24.81	13.86	2.00%	1.34%	-0.66%
SOUTH-03							
	DKI1	0.47	2.52	2.05	0.26%	-1.22%	-1.47%
	KRR1	1.64	2.51	0.87	2.27%	0.65%	-1.62%
	TEN1	1.28	2.04	0.77	2.39%	0.17%	-2.23%
	MDU1	2.52	1.98	(0.54)	-0.34%	2.67%	3.02%
	BNR1	0.31	1.37	1.06	0.17%	0.10%	-0.07%
	TPT1	0.53	1.33	0.80	-5.05%	0.08%	5.13%
	ATG1	0.00	1.25	1.25	#Error	2.03%	#Error
	KPT1	0.63	1.22	0.59	4.08%	3.02%	-1.06%
	USL1	2.54	1.14	(1.40)	1.19%	-1.36%	-2.55%
	ODM1	0.36	0.97	0.61	4.29%	5.19%	0.90%
	MDU3	0.81	0.66	(0.15)	2.31%	1.85%	-0.45%
	SVG1	0.00	0.63	0.63	#Error	-0.56%	#Error
	NTM1	0.83	0.48	(0.35)	1.39%	0.19%	-1.20%
	MDU4	0.44	0.48	0.04	3.06%	2.79%	-0.27%
	TEN2	0.00	0.47	0.47	#Error	2.69%	#Error
	MDU5	0.61	0.47	(0.14)	2.57%	9.03%	6.46%
	CBM1	0.20	0.44	0.24	7.77%	2.91%	-4.85%
	TMM1	1.48	0.43	(1.05)	0.16%	3.70%	3.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL1	0.59	0.42	(0.17)	2.70%	5.16%	2.47%
	MNM1	0.68	0.39	(0.29)	3.11%	5.40%	2.29%
	TDI1	1.22	0.38	(0.84)	0.08%	4.32%	4.23%
	SGP1	0.01	0.34	0.33	11.73%	1.57%	-10.16%
	MPA1	0.21	0.31	0.10	3.12%	0.03%	-3.09%
	MLR1	1.40	0.29	(1.11)	-3.80%	3.64%	7.43%
	PVI1	0.12	0.27	0.16	2.98%	3.35%	0.36%
	BTU1	0.31	0.25	(0.06)	-3.34%	0.38%	3.72%
	CMR1	0.39	0.25	(0.14)	2.75%	2.38%	-0.37%
	PNV2	0.12	0.21	0.09	6.93%	-14.28%	-21.21%
	DGL2	0.66	0.21	(0.45)	0.03%	5.48%	5.45%
	MDU6	0.02	0.14	0.13	13.92%	2.93%	-11.00%
	KYK1	0.65	0.14	(0.51)	-4.43%	5.47%	9.90%
	NKI1	0.45	0.14	(0.31)	2.62%	3.69%	1.08%
	PKM1	0.20	0.11	(0.08)	4.67%	4.44%	-0.23%
	MDU2	0.52	0.11	(0.41)	2.43%	2.55%	0.12%
	ADP1	0.43	0.09	(0.34)	4.37%	2.57%	-1.81%
	PNI1	0.25	0.06	(0.19)	2.99%	2.24%	-0.75%
	KKD3	0.07	0.00	(0.07)	2.26%	#Error	#Error
	Total	22.94	24.51	1.57	0.97%	1.42%	0.45%
SOUTH ARCOT	CUD1	2.61	4.07	1.45	2.42%	1.82%	-0.61%
	PRT1	1.66	2.73	1.08	2.80%	1.89%	-0.91%
	CDM1	0.57	2.36	1.79	4.00%	2.01%	-1.98%
	NVL2	1.42	1.77	0.36	2.67%	0.73%	-1.93%
	POY1	0.06	1.48	1.42	2.24%	-1.16%	-3.40%
	VCM1	0.47	1.19	0.72	-4.22%	0.43%	4.65%
	ULP1	1.40	1.17	(0.23)	2.46%	1.42%	-1.05%
	SJI2	1.50	1.01	(0.49)	0.84%	2.78%	1.95%
	VPM2	0.39	1.00	0.61	0.82%	0.24%	-0.58%
	POY2	1.78	0.88	(0.91)	0.80%	0.82%	0.02%
	TRK1	0.79	0.73	(0.06)	0.81%	-2.17%	-2.99%
	KML1	0.90	0.71	(0.20)	1.44%	2.68%	1.23%
	TDM1	0.00	0.65	0.65	#Error	2.44%	#Error
	KLM1	0.48	0.56	0.08	3.00%	-2.87%	-5.87%
	TVM2	3.70	0.50	(3.20)	1.22%	3.84%	2.62%
	KKI2	1.23	0.40	(0.83)	1.28%	3.66%	2.39%
	STP1	0.13	0.38	0.24	1.69%	2.93%	1.24%
	MKM1	0.00	0.34	0.34	#Error	0.80%	#Error
	VPM1	0.00	0.14	0.14	#Error	0.76%	#Error
	TVM1	0.01	0.13	0.12	11.73%	2.04%	-9.68%
	Total	19.11	22.21	3.10	1.64%	1.27%	-0.37%
TRICHY-01	TRY1	3.94	3.14	(0.81)	1.22%	-1.42%	-2.65%
	TRY4	1.61	1.55	(0.05)	4.26%	2.19%	-2.08%
	TRY3	1.55	1.46	(0.09)	2.15%	1.29%	-0.86%
	TTP1	1.92	1.18	(0.74)	2.35%	5.05%	2.71%
	TYR1	0.87	1.11	0.24	3.30%	1.61%	-1.69%
	PBR2	0.77	1.06	0.29	1.93%	2.21%	0.29%
	TNJ2	1.09	1.03	(0.05)	2.36%	1.38%	-0.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MSI1	1.83	0.61	(1.22)	2.07%	2.52%	0.45%
	NGT1	0.00	0.60	0.60	#Error	3.85%	#Error
	TVR1	0.00	0.52	0.52	#Error	2.36%	#Error
	AYR1	0.73	0.52	(0.22)	1.09%	3.26%	2.16%
	MVM1	0.41	0.45	0.04	3.17%	3.86%	0.69%
	KRN1	0.79	0.41	(0.38)	-0.97%	4.84%	5.81%
	TVR2	0.33	0.39	0.06	1.78%	2.71%	0.93%
	PDK1	0.14	0.37	0.23	-0.25%	1.94%	2.19%
	JKM1	0.00	0.34	0.34	#Error	2.79%	#Error
	KUM1	1.23	0.29	(0.94)	0.43%	1.39%	0.97%
	MDI1	1.08	0.27	(0.80)	2.25%	1.09%	-1.16%
	TNJ1	1.54	0.25	(1.28)	2.09%	0.42%	-1.68%
	NMM1	1.05	0.23	(0.82)	4.60%	5.10%	0.50%
	ORU1	1.18	0.21	(0.97)	3.64%	4.87%	1.23%
	NCK1	0.82	0.14	(0.68)	2.26%	5.54%	3.28%
	TRY2	0.00	0.14	0.14	#Error	6.61%	#Error
	KIK1	0.00	0.01	0.01	#Error	28.45%	#Error
	APM1	0.00	0.00		#Error	#Error	#Error
	PBR1	0.82	0.00	(0.82)	0.26%	#Error	#Error
	PTK1	0.09	0.00	(0.09)	0.19%	#Error	#Error
	Total	23.79	16.29	(7.50)	2.08%	1.88%	-0.20%
VIJAYAWADA-01							
	CRL1	0.33	0.80	0.48	-3.96%	0.61%	4.57%
	OGL1	0.21	0.76	0.55	2.91%	2.39%	-0.52%
	MTM1	0.10	0.56	0.47	-14.64%	-0.05%	14.59%
	VUY1	0.89	0.56	(0.33)	2.37%	0.15%	-2.22%
	RAL1	0.25	0.48	0.23	-5.04%	0.15%	5.18%
	DPE1	0.45	0.46	0.02	0.52%	3.76%	3.25%
	PPM1	0.00	0.43	0.43	#Error	3.81%	#Error
	TDD1	0.00	0.42	0.42	#Error	1.80%	#Error
	VJW1	0.48	0.35	(0.12)	-1.07%	1.96%	3.03%
	VJW4	0.00	0.32	0.32	#Error	2.09%	#Error
	JGG1	0.30	0.31	0.01	-2.47%	0.03%	2.50%
	VJW5	0.48	0.27	(0.21)	0.15%	3.85%	3.70%
	VJW2	0.10	0.23	0.12	2.18%	4.88%	2.70%
	JPT1	0.00	0.22	0.22	#Error	-5.02%	#Error
	NPR1	0.14	0.20	0.07	2.91%	-36.60%	-39.52%
	BVR1	0.27	0.20	(0.06)	3.38%	4.43%	1.05%
	KDR1	0.09	0.18	0.09	-14.95%	-7.62%	7.32%
	TNK1	1.21	0.14	(1.06)	0.15%	2.92%	2.77%
	PAP1	0.00	0.14	0.14	#Error	2.91%	#Error
	VJW3	0.00	0.14	0.14	#Error	3.75%	#Error
	RMV1	0.00	0.11	0.11	#Error	4.52%	#Error
	GNT1	1.57	0.09	(1.48)	2.28%	2.79%	0.51%
	TNI1	0.00	0.08	0.08	#Error	1.87%	#Error
	PRL1	0.23	0.01	(0.23)	2.91%	28.43%	25.52%
	AMP1	0.13	0.00	(0.13)	1.69%	#Error	#Error
	BPP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.11	0.00	(0.11)	2.92%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	ELU1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT2	1.51	0.00	(1.51)	2.60%	#Error	#Error
	GVM1	0.39	0.00	(0.39)	-1.81%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.54	0.00	(0.54)	0.50%	#Error	#Error
	TEL1	0.09	0.00	(0.09)	2.79%	#Error	#Error
	TVU1	0.13	0.00	(0.13)	6.57%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	9.99	7.49	(2.50)	0.76%	0.47%	-0.28%
TIRUPATI-01							
	TPY2	0.68	1.05	0.37	3.09%	0.98%	-2.11%
	KNL1	0.20	0.97	0.77	3.81%	3.49%	-0.31%
	ADI1	0.83	0.91	0.08	1.83%	2.36%	0.53%
	MPL1	0.72	0.75	0.03	1.88%	1.36%	-0.52%
	PIL1	0.42	0.48	0.06	3.40%	2.41%	-0.99%
	RCY1	0.36	0.39	0.04	1.32%	-0.68%	-2.00%
	SPE1	0.00	0.37	0.37	#Error	-1.04%	#Error
	GTL1	0.36	0.36		3.26%	1.43%	-1.83%
	RJP1	0.33	0.36	0.03	-73.22%	4.14%	77.36%
	VKI1	0.13	0.35	0.22	1.85%	3.29%	1.43%
	NDL1	1.51	0.34	(1.17)	1.67%	2.02%	0.35%
	PDT1	0.26	0.24	(0.02)	4.62%	4.62%	0.00%
	CTO1	0.76	0.19	(0.57)	-0.60%	-5.50%	-4.90%
	BVL1	0.25	0.15	(0.10)	2.91%	1.69%	-1.22%
	KDA1	0.33	0.14	(0.19)	0.39%	2.91%	2.53%
	ATP1	1.21	0.14	(1.08)	2.64%	13.32%	10.68%
	PMR1	0.13	0.13		6.57%	1.79%	-4.78%
	KNL2	1.45	0.11	(1.34)	0.95%	3.16%	2.21%
	DHN1	0.41	0.01	(0.39)	6.42%	9.76%	3.34%
	KHT1	0.13	0.00	(0.13)	-13.81%	#Error	#Error
	KOU1	1.25	0.00	(1.25)	1.38%	#Error	#Error
	KVL1	0.10	0.00	(0.10)	-14.64%	#Error	#Error
	NLR1	0.10	0.00	(0.10)	0.55%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PGR1	0.00	0.00		#Error	#Error	#Error
	PUT1	0.01	0.00	(0.01)	9.35%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	11.93	7.43	(4.50)	-0.37%	2.04%	2.41%
KL-SOUTH							
	TVP1	1.20	0.84	(0.37)	2.36%	1.25%	-1.11%
	PAS1	0.00	0.76	0.76	#Error	0.39%	#Error
	KLR1	0.22	0.76	0.54	6.87%	-0.18%	-7.04%
	Total	1.42	2.35	0.94	3.05%	0.51%	-2.53%
HO01							
	GHUB	22.93	0.00	(22.93)	12.81%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	MSWH	0.29	0.00	(0.29)	0.01%	#Error	#Error
	Total	23.22	0.00	(23.22)	12.65%	#Error	#Error
	Total	237.84	350.31	112.48	2.16%	1.13%	-1.03%