

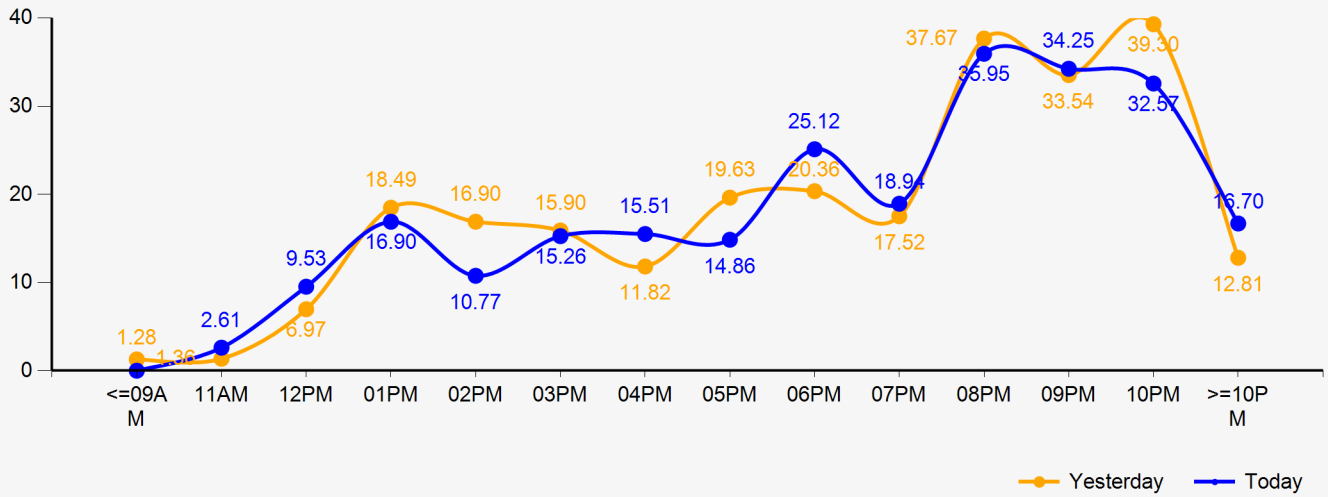
YD Sales : 253.56

YD GP%: 1.51%

TD Sales : 248.96

TD GP%: 0.76%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	40.15	35.00	(5.15)	0.81%	0.07%	-0.75%
CHENNAI-01	30.12	29.28	(0.83)	1.89%	1.08%	-0.81%
NORTH ARCOT	20.88	26.27	5.38	2.24%	1.22%	-1.02%
WEST-02	25.32	24.04	(1.28)	1.37%	0.65%	-0.72%
TRICHY-01	18.37	21.65	3.28	1.28%	0.22%	-1.06%
SOUTH ARCOT	28.27	21.18	(7.08)	1.75%	0.16%	-1.59%
CHENNAI-02	29.73	20.39	(9.34)	1.78%	2.46%	0.67%
SOUTH-03	22.41	19.57	(2.84)	1.88%	1.45%	-0.43%
WEST-01	10.48	16.63	6.15	1.77%	0.66%	-1.11%
VIJAYAWADA-01	10.88	16.46	5.59	1.22%	-0.44%	-1.66%
TIRUPATI-01	16.21	16.20	(0.01)	0.78%	0.81%	0.04%
KL-SOUTH	0.67	2.30	1.63	-1.24%	1.55%	2.78%
HO01	0.08	0.00	(0.08)	-1.07%	#Error	#Error
Total	253.56	248.96	(5)	1.51%	0.76%	-0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	8.04	4.33	(3.71)	0.06%	-0.72%	-0.78%
	TVL1	2.10	4.08	1.99	6.18%	-0.30%	-6.47%
	TKS2	0.78	2.26	1.48	2.88%	3.17%	0.29%
	KVT1	1.10	2.23	1.13	2.02%	1.09%	-0.93%
	TUT2	1.35	2.18	0.83	0.78%	1.13%	0.36%
	UDN1	0.20	1.54	1.34	2.30%	-0.78%	-3.08%
	VLY1	0.70	1.51	0.81	2.19%	-3.11%	-5.30%
	NGR1	2.26	1.30	(0.95)	1.75%	-2.29%	-4.04%
	ARM1	0.00	1.30	1.30	#Error	-1.65%	#Error
	VNR2	1.77	1.22	(0.55)	-5.18%	3.51%	8.69%
	RND1	1.62	1.14	(0.48)	2.06%	1.60%	-0.46%
	SNL1	1.04	1.05	0.01	0.04%	-3.11%	-3.14%
	ERL2	1.12	1.03	(0.08)	1.15%	3.75%	2.60%
	APK1	1.18	0.88	(0.30)	-2.07%	-3.89%	-1.81%
	SDI1	1.58	0.84	(0.74)	3.20%	3.32%	0.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1	0.30	0.79	0.49	0.41%	0.88%	0.47%
	TKS1	0.61	0.73	0.11	1.64%	0.80%	-0.83%
	TCN1	1.02	0.65	(0.37)	1.08%	-1.51%	-2.60%
	MMT1	0.88	0.65	(0.23)	0.90%	-3.07%	-3.97%
	SVK1	2.29	0.64	(1.65)	1.26%	-1.92%	-3.18%
	APK2	1.75	0.52	(1.23)	-2.71%	3.19%	5.90%
	PKD1	0.85	0.52	(0.34)	3.98%	4.65%	0.67%
	VNR1	0.80	0.51	(0.29)	-4.00%	-0.47%	3.53%
	ASM1	0.85	0.46	(0.39)	-0.33%	1.09%	1.42%
	KGL1	0.20	0.43	0.23	-1.32%	1.05%	2.38%
	KYR1	0.53	0.43	(0.10)	-1.86%	0.50%	2.35%
	TYI1	0.38	0.43	0.04	0.82%	2.20%	1.38%
	RPM1	0.00	0.35	0.35	#Error	1.90%	#Error
	PDI1	0.80	0.29	(0.51)	-1.48%	2.91%	4.40%
	TKY1	0.00	0.22	0.22	#Error	-0.13%	#Error
	SKD1	0.56	0.20	(0.36)	-0.09%	0.06%	0.15%
	VKM1	1.28	0.15	(1.13)	3.69%	-1.51%	-5.21%
	MAR1	1.07	0.07	(1.00)	2.97%	-35.36%	-38.33%
	SGT1	0.73	0.07	(0.67)	2.02%	-35.36%	-37.37%
	COL1	0.01	0.00	(0.01)	10.85%	#Error	#Error
	STU2	0.39	0.00	(0.39)	3.13%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	40.15	35.00	(5.15)	0.81%	0.07%	-0.75%
CHENNAI-01							
	CH42	4.12	3.72	(0.40)	-1.43%	-0.90%	0.53%
	CH08	1.32	2.97	1.65	4.44%	3.37%	-1.06%
	MRM1	1.65	2.68	1.03	2.20%	2.30%	0.09%
	CH45	0.00	2.54	2.54	#Error	0.23%	#Error
	CH07	0.50	1.77	1.27	-2.32%	3.31%	5.62%
	CH35	0.42	1.54	1.12	2.63%	1.50%	-1.14%
	CH38	1.15	1.30	0.16	2.53%	0.70%	-1.84%
	CH22	0.34	1.20	0.85	0.94%	0.47%	-0.47%
	CH16	2.81	1.18	(1.63)	2.89%	1.27%	-1.62%
	CH05	0.41	1.16	0.75	3.10%	1.52%	-1.58%
	CH14	3.29	1.04	(2.25)	3.08%	2.85%	-0.23%
	CH28	1.09	0.97	(0.13)	2.00%	3.66%	1.65%
	CH30	0.40	0.78	0.38	5.73%	2.03%	-3.69%
	SKL1	0.50	0.77	0.27	2.43%	-6.99%	-9.42%
	CH48	1.53	0.71	(0.82)	4.94%	6.16%	1.22%
	CH19	2.29	0.70	(1.59)	2.36%	5.71%	3.35%
	MC10	0.31	0.63	0.32	2.35%	-2.01%	-4.36%
	GUD2	1.79	0.62	(1.18)	2.60%	-8.76%	-11.37%
	CGL1	0.56	0.50	(0.07)	0.15%	3.72%	3.57%
	CH11	0.13	0.41	0.28	5.52%	4.76%	-0.75%
	KNR1	1.23	0.40	(0.83)	3.12%	-14.09%	-17.21%
	CH37	0.76	0.39	(0.37)	0.46%	1.86%	1.41%
	MC02	0.01	0.37	0.35	14.07%	1.44%	-12.63%
	AVD1	0.00	0.33	0.33	#Error	3.75%	#Error
	CH39	0.11	0.27	0.16	1.29%	-2.98%	-4.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH40	1.62	0.19	(1.43)	-2.47%	3.38%	5.84%
	CH26	0.63	0.15	(0.47)	4.84%	2.68%	-2.16%
	CH29	0.11	0.00	(0.11)	1.60%	#Error	#Error
	GUD1	0.20	0.00	(0.20)	0.84%	#Error	#Error
	MC09	0.42	0.00	(0.42)	2.86%	#Error	#Error
	TKM1	0.41	0.00	(0.41)	1.87%	#Error	#Error
	Total	30.12	29.28	(0.83)	1.89%	1.08%	-0.81%
NORTH ARCOT							
	KPM1	1.13	3.75	2.63	0.38%	0.91%	0.54%
	ARC2	0.93	2.49	1.56	2.10%	-0.04%	-2.14%
	KPM2	0.75	2.29	1.54	4.12%	2.18%	-1.94%
	VSI1	0.53	1.78	1.25	2.44%	0.99%	-1.44%
	VEL2	0.00	1.77	1.77	#Error	1.68%	#Error
	TRL1	0.90	1.33	0.43	-0.67%	0.92%	1.59%
	BGR1	0.61	1.31	0.70	1.33%	0.26%	-1.07%
	VEL1	2.21	1.22	(0.99)	3.43%	3.49%	0.07%
	WJD1	1.53	1.14	(0.38)	6.24%	2.34%	-3.90%
	CGM1	1.71	1.14	(0.57)	2.50%	2.56%	0.06%
	CPT1	0.75	1.04	0.30	1.49%	2.15%	0.65%
	TRT1	0.09	0.90	0.81	-1.04%	-0.07%	0.97%
	TRR1	1.47	0.88	(0.59)	1.87%	1.31%	-0.56%
	SLG1	0.88	0.77	(0.11)	1.99%	-0.61%	-2.60%
	GDM1	1.14	0.76	(0.38)	0.86%	3.35%	2.49%
	PTU1	0.49	0.68	0.19	1.41%	-1.52%	-2.93%
	PLR1	0.54	0.61	0.07	0.54%	2.19%	1.65%
	SBR1	0.37	0.52	0.15	0.03%	-1.12%	-1.15%
	VNB1	0.68	0.37	(0.31)	3.95%	1.98%	-1.97%
	ABR1	1.43	0.37	(1.06)	1.72%	2.41%	0.69%
	CYR1	0.82	0.27	(0.55)	2.13%	2.55%	0.42%
	ANI1	0.31	0.25	(0.07)	0.57%	2.25%	1.68%
	WJP1	1.06	0.23	(0.82)	2.11%	-0.42%	-2.53%
	UGI1	0.24	0.22	(0.01)	2.04%	3.48%	1.44%
	AKM1	0.33	0.16	(0.17)	3.75%	-6.25%	-10.01%
	Total	20.88	26.27	5.38	2.24%	1.22%	-1.02%
WEST-02							
	SLM1	2.99	2.74	(0.25)	1.25%	1.68%	0.43%
	SLM3	0.72	2.00	1.28	1.50%	2.87%	1.37%
	EPI1	0.47	1.86	1.39	1.68%	-1.80%	-3.48%
	TRM1	1.48	1.82	0.34	2.26%	2.65%	0.40%
	CMI1	0.67	1.44	0.77	0.15%	0.46%	0.31%
	OML1	1.76	1.26	(0.50)	1.18%	1.54%	0.36%
	PMP1	0.97	1.11	0.14	3.61%	1.05%	-2.56%
	HSR2	0.65	0.98	0.33	2.89%	0.20%	-2.68%
	APN1	0.42	0.93	0.51	4.15%	2.80%	-1.34%
	SLM2	1.75	0.85	(0.89)	1.02%	1.69%	0.67%
	ERD1	0.20	0.72	0.52	1.69%	0.10%	-1.60%
	KRI1	0.00	0.71	0.71	#Error	-0.58%	#Error
	NKL2	0.40	0.69	0.29	2.33%	2.36%	0.03%
	MCR1	0.25	0.67	0.42	-7.32%	-3.33%	3.99%
	DPR1	1.42	0.67	(0.75)	-0.16%	0.61%	0.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HSR1	0.50	0.66	0.15	2.68%	0.91%	-1.77%
	MTR1	0.63	0.64	0.01	3.67%	-2.98%	-6.64%
	KVP1	0.84	0.58	(0.26)	-1.71%	-1.81%	-0.09%
	VPD1	0.99	0.56	(0.43)	1.68%	3.00%	1.32%
	BMD1	1.03	0.49	(0.53)	0.91%	1.51%	0.60%
	EDP1	0.01	0.45	0.44	14.27%	-0.26%	-14.53%
	DPR2	0.18	0.37	0.20	2.16%	0.47%	-1.69%
	HRR1	2.30	0.36	(1.93)	1.09%	-2.69%	-3.78%
	ATU1	0.92	0.35	(0.57)	2.40%	-2.02%	-4.41%
	RSP1	0.09	0.33	0.24	1.33%	-3.51%	-4.84%
	PLC1	0.91	0.29	(0.63)	1.42%	5.08%	3.66%
	KMM1	0.00	0.14	0.14	#Error	1.19%	#Error
	TCG1	0.29	0.12	(0.17)	3.29%	2.94%	-0.35%
	SGI1	1.28	0.12	(1.16)	2.01%	-5.28%	-7.28%
	VKL1	0.55	0.07	(0.47)	1.35%	-14.33%	-15.68%
	ERD2	0.25	0.06	(0.19)	1.91%	-19.37%	-21.28%
	PDR1	0.16	0.00	(0.16)	7.28%	#Error	#Error
	SGG1	0.26	0.00	(0.26)	-7.14%	#Error	#Error
	Total	25.32	24.04	(1.28)	1.37%	0.65%	-0.72%
TRICHY-01							
	TRY1	1.37	4.24	2.87	-0.20%	-1.76%	-1.55%
	TTP1	0.71	1.75	1.04	4.62%	1.78%	-2.84%
	TRY4	1.21	1.37	0.16	3.97%	1.32%	-2.65%
	TVR2	0.96	1.33	0.37	-1.65%	-2.19%	-0.54%
	TNJ1	1.17	1.30	0.13	0.68%	1.55%	0.87%
	KUM1	0.13	1.29	1.16	1.85%	-0.71%	-2.56%
	TRY3	0.98	1.08	0.09	2.10%	2.51%	0.41%
	PTK1	0.48	1.05	0.57	2.66%	2.18%	-0.48%
	PBR2	0.89	0.93	0.04	2.76%	1.69%	-1.07%
	NMM1	1.40	0.85	(0.54)	2.98%	4.06%	1.07%
	APM1	0.50	0.81	0.31	-1.30%	2.21%	3.50%
	TNJ2	0.56	0.77	0.20	-2.56%	-2.91%	-0.36%
	ORU1	0.23	0.70	0.46	3.87%	4.29%	0.42%
	TYR1	2.48	0.60	(1.88)	-0.19%	-1.72%	-1.53%
	MSI1	1.48	0.51	(0.97)	0.80%	-0.70%	-1.50%
	AYR1	0.42	0.50	0.08	3.89%	3.38%	-0.51%
	KRN1	0.54	0.48	(0.06)	2.76%	4.02%	1.26%
	KIK1	0.00	0.43	0.43	#Error	-1.76%	#Error
	JKM1	0.11	0.37	0.27	2.09%	-0.18%	-2.27%
	PDK1	0.00	0.29	0.29	#Error	1.62%	#Error
	NGT1	0.41	0.28	(0.13)	2.06%	-9.69%	-11.75%
	MDI1	0.52	0.28	(0.24)	-0.36%	-12.80%	-12.44%
	MVM1	0.26	0.24	(0.02)	0.66%	2.00%	1.34%
	TVR1	0.93	0.22	(0.71)	0.98%	2.64%	1.66%
	NCK1	0.12	0.00	(0.12)	4.92%	#Error	#Error
	PBR1	0.51	0.00	(0.51)	2.02%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	18.37	21.65	3.28	1.28%	0.22%	-1.06%
SOUTH ARCOT							
	CUD1	2.55	2.91	0.36	1.47%	1.09%	-0.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TRK1	2.62	2.16	(0.46)	1.60%	-1.07%	-2.67%
	CDM1	1.71	1.54	(0.17)	1.03%	0.75%	-0.28%
	TVM2	1.66	1.50	(0.15)	-0.44%	1.65%	2.09%
	ULP1	1.10	1.48	0.38	1.83%	1.99%	0.16%
	POY2	3.11	1.40	(1.72)	1.01%	0.50%	-0.51%
	STP1	0.72	1.37	0.65	5.08%	1.52%	-3.56%
	PRT1	1.84	1.23	(0.61)	1.80%	-2.05%	-3.85%
	POY1	0.69	1.23	0.53	1.57%	-1.72%	-3.28%
	SJI2	0.89	1.12	0.22	1.48%	-0.91%	-2.39%
	KML1	1.09	1.00	(0.10)	1.80%	0.91%	-0.89%
	VPM2	1.58	0.90	(0.69)	1.64%	-1.86%	-3.50%
	NVL2	0.11	0.60	0.49	2.92%	-1.10%	-4.02%
	MKM1	0.43	0.56	0.13	0.26%	3.37%	3.10%
	KKI2	0.49	0.52	0.03	5.13%	-0.51%	-5.65%
	TVM1	0.83	0.51	(0.31)	0.39%	-1.26%	-1.65%
	VCM1	1.59	0.40	(1.20)	0.73%	1.10%	0.37%
	KLM1	4.30	0.38	(3.93)	3.48%	2.25%	-1.23%
	TDM1	0.61	0.24	(0.36)	1.86%	-10.31%	-12.17%
	VPM1	0.32	0.14	(0.18)	2.08%	2.92%	0.84%
	Total	28.27	21.18	(7.08)	1.75%	0.16%	-1.59%
CHENNAI-02	CH21	1.88	3.37	1.49	0.60%	2.27%	1.67%
	CH03	3.75	2.32	(1.44)	2.41%	2.37%	-0.04%
	CH20	0.87	1.37	0.51	2.58%	4.03%	1.44%
	UKI1	0.44	1.37	0.94	2.42%	1.35%	-1.07%
	CH15	1.82	1.26	(0.57)	-0.67%	4.63%	5.30%
	MC05	0.85	1.19	0.35	2.21%	2.00%	-0.20%
	CH34	1.93	1.11	(0.81)	2.97%	0.67%	-2.29%
	CH09	1.22	1.08	(0.14)	-0.10%	0.36%	0.45%
	CH33	2.30	0.88	(1.42)	1.82%	2.99%	1.17%
	PON1	1.84	0.75	(1.09)	1.95%	3.42%	1.47%
	CH06	1.70	0.67	(1.03)	1.96%	1.26%	-0.70%
	CH41	1.16	0.62	(0.54)	1.62%	0.46%	-1.16%
	MJR1	0.65	0.61	(0.04)	2.53%	0.31%	-2.21%
	CH43	1.08	0.58	(0.50)	1.30%	2.19%	0.88%
	CH18	1.10	0.53	(0.57)	3.44%	5.28%	1.85%
	GPD1	2.14	0.47	(1.67)	2.88%	4.28%	1.40%
	CH44	1.09	0.42	(0.67)	1.27%	2.31%	1.05%
	CH24	0.95	0.36	(0.59)	1.78%	5.53%	3.75%
	CH12	1.43	0.33	(1.10)	1.09%	-1.92%	-3.01%
	CH17	0.41	0.24	(0.16)	3.32%	6.20%	2.88%
	CH46	0.00	0.21	0.21	#Error	4.91%	#Error
	CH23	0.45	0.20	(0.25)	0.39%	2.78%	2.39%
	CH27	0.19	0.19		2.42%	7.77%	5.35%
	CH32	0.00	0.14	0.14	#Error	3.32%	#Error
	CH36	0.19	0.09	(0.10)	0.43%	1.07%	0.64%
	MC06	0.28	0.01	(0.26)	2.20%	9.39%	7.19%
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH31	0.00	0.00		#Error	#Error	#Error
	Total	29.73	20.39	(9.34)	1.78%	2.46%	0.67%
SOUTH-03							
	MDU1	4.42	3.10	(1.31)	2.14%	-0.99%	-3.13%
	MDU5	0.18	1.93	1.75	2.63%	3.61%	0.98%
	CMR1	0.82	1.06	0.24	2.44%	1.28%	-1.17%
	PVI1	0.30	1.02	0.72	1.76%	1.43%	-0.33%
	TDI1	0.48	0.95	0.47	-0.01%	1.64%	1.65%
	DKI1	0.91	0.80	(0.11)	0.34%	2.06%	1.72%
	MDU6	0.35	0.77	0.41	4.46%	4.83%	0.36%
	CBM1	0.29	0.76	0.48	5.19%	0.92%	-4.28%
	MDU3	0.12	0.70	0.58	3.39%	-0.47%	-3.86%
	ADP1	0.79	0.62	(0.16)	4.15%	5.57%	1.42%
	NKI1	0.32	0.60	0.28	3.73%	1.67%	-2.06%
	SGP1	0.47	0.58	0.11	2.75%	2.70%	-0.05%
	SVG1	1.90	0.57	(1.33)	0.54%	0.20%	-0.35%
	BNR1	0.46	0.56	0.10	6.85%	4.58%	-2.27%
	TEN2	0.15	0.52	0.36	6.28%	2.56%	-3.72%
	ATG1	0.54	0.46	(0.08)	3.96%	2.08%	-1.88%
	MPA1	0.39	0.45	0.06	3.20%	3.41%	0.21%
	KPT1	0.34	0.44	0.11	2.23%	4.66%	2.43%
	TPT1	0.10	0.39	0.29	-0.50%	-0.07%	0.44%
	NTM1	0.50	0.35	(0.14)	2.05%	2.31%	0.26%
	KYK1	0.38	0.35	(0.03)	0.53%	2.18%	1.65%
	PKM1	0.57	0.33	(0.24)	2.72%	3.57%	0.85%
	ODM1	0.63	0.32	(0.31)	4.64%	1.79%	-2.84%
	MDU4	0.31	0.28	(0.03)	2.05%	2.72%	0.67%
	TEN1	0.54	0.25	(0.29)	-2.03%	-12.28%	-10.24%
	KRR1	0.97	0.23	(0.75)	1.56%	3.23%	1.67%
	KKD3	0.81	0.20	(0.61)	0.31%	4.94%	4.63%
	MDU2	0.42	0.17	(0.25)	3.07%	-14.15%	-17.22%
	DGL1	1.08	0.16	(0.92)	-0.39%	-7.29%	-6.90%
	PNI1	0.27	0.14	(0.13)	1.69%	2.91%	1.22%
	USL1	0.25	0.13	(0.12)	4.52%	-1.76%	-6.28%
	TMM1	1.46	0.13	(1.33)	0.66%	1.23%	0.57%
	MNM1	0.14	0.11	(0.03)	-9.67%	0.54%	10.21%
	MLR1	0.38	0.09	(0.29)	3.69%	2.14%	-1.55%
	BTU1	0.28	0.00	(0.28)	0.20%	#Error	#Error
	DGL2	0.07	0.00	(0.07)	5.03%	#Error	#Error
	KKD2	0.00	0.00		#Error	#Error	#Error
	PNV1	0.00	0.00		#Error	#Error	#Error
	Total	22.41	19.57	(2.84)	1.88%	1.45%	-0.43%
WEST-01							
	CBE2	0.80	3.08	2.28	1.49%	0.59%	-0.90%
	KMR1	0.92	1.82	0.91	4.16%	1.78%	-2.38%
	GDR1	0.71	1.76	1.05	1.37%	0.15%	-1.22%
	CNR1	0.24	1.47	1.23	3.94%	-0.37%	-4.31%
	CBE6	0.40	1.37	0.97	-3.85%	3.26%	7.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SYM2	0.21	1.06	0.85	1.30%	1.31%	0.01%
	CBE4	0.14	0.75	0.61	6.61%	-5.28%	-11.88%
	TPR3	0.64	0.66	0.02	1.86%	0.56%	-1.30%
	KGI1	0.27	0.65	0.37	5.67%	-0.09%	-5.75%
	UAM1	0.14	0.49	0.35	4.48%	5.20%	0.72%
	SNR1	0.00	0.48	0.48	#Error	0.31%	#Error
	DPM2	0.61	0.48	(0.13)	3.20%	-0.75%	-3.95%
	TPR2	0.00	0.43	0.43	#Error	5.01%	#Error
	TPR1	0.41	0.37	(0.05)	-5.44%	-2.09%	3.35%
	CBE5	0.17	0.21	0.05	2.57%	4.52%	1.95%
	SUL1	0.13	0.21	0.08	-19.05%	3.52%	22.57%
	TPR4	0.47	0.20	(0.27)	2.72%	0.24%	-2.48%
	AVI1	0.00	0.20	0.20	#Error	-3.06%	#Error
	KGM1	0.31	0.17	(0.14)	2.73%	4.10%	1.37%
	PLI1	0.59	0.16	(0.42)	1.73%	6.61%	4.88%
	PPI1	1.50	0.15	(1.35)	2.56%	-21.56%	-24.12%
	CBE1	0.50	0.15	(0.36)	1.95%	3.66%	1.71%
	KMD1	0.00	0.14	0.14	#Error	3.99%	#Error
	CBE3	0.00	0.11	0.11	#Error	4.52%	#Error
	MPM1	0.20	0.07	(0.13)	3.12%	-14.33%	-17.44%
	ANR1	0.15	0.00	(0.15)	1.69%	#Error	#Error
	GBM1	0.56	0.00	(0.56)	0.15%	#Error	#Error
	PDM1	0.11	0.00	(0.11)	4.36%	#Error	#Error
	UMP1	0.29	0.00	(0.29)	5.29%	#Error	#Error
	Total	10.48	16.63	6.15	1.77%	0.66%	-1.11%
VIJAYAWADA-01							
	BVR1	3.70	3.03	(0.66)	1.79%	2.57%	0.78%
	CRL1	0.30	1.93	1.63	4.00%	3.45%	-0.55%
	GNT1	0.96	1.43	0.48	0.25%	1.38%	1.13%
	ELU1	0.48	1.31	0.82	-1.26%	1.28%	2.54%
	JPT1	0.00	0.79	0.79	#Error	0.95%	#Error
	PNR1	0.00	0.76	0.76	#Error	0.88%	#Error
	MTM1	0.11	0.70	0.58	0.87%	-1.55%	-2.42%
	VKN1	-0.66	0.68	1.34	-14.15%	-32.39%	-18.24%
	TNK1	0.40	0.68	0.28	-10.17%	2.21%	12.38%
	DPE1	0.15	0.57	0.43	3.99%	0.99%	-3.00%
	RAL1	0.33	0.57	0.24	-0.62%	1.81%	2.43%
	PRL1	0.71	0.42	(0.29)	0.29%	3.70%	3.41%
	PPM1	0.26	0.33	0.07	1.69%	0.03%	-1.66%
	NRT1	0.00	0.33	0.33	#Error	2.45%	#Error
	TEL1	0.13	0.31	0.19	3.34%	0.03%	-3.31%
	GNT2	0.25	0.28	0.03	2.65%	1.89%	-0.76%
	CKT1	0.00	0.27	0.27	#Error	1.69%	#Error
	KDR1	0.00	0.26	0.26	#Error	1.69%	#Error
	BPP1	0.42	0.23	(0.19)	1.62%	-11.22%	-12.83%
	VJW1	0.00	0.22	0.22	#Error	-4.22%	#Error
	NPR1	0.00	0.19	0.19	#Error	0.70%	#Error
	AMP1	0.11	0.17	0.06	0.87%	1.69%	0.82%
	VUY1	0.00	0.17	0.17	#Error	-41.91%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1	0.00	0.15	0.15	#Error	7.77%	#Error
	VJW3	1.42	0.13	(1.29)	0.99%	1.00%	0.01%
	VJW2	0.10	0.11	0.01	2.20%	3.65%	1.45%
	RMV1	0.33	0.11	(0.21)	3.08%	0.87%	-2.21%
	VJW5	0.00	0.11	0.11	#Error	8.07%	#Error
	GDV1	0.00	0.07	0.07	#Error	-14.33%	#Error
	KND1	0.00	0.07	0.07	#Error	-14.33%	#Error
	OGL1	0.47	0.07	(0.39)	-12.63%	-14.33%	-1.70%
	GVM1	0.46	0.00	(0.46)	5.68%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.23	0.00	(0.23)	1.39%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.11	0.00	(0.11)	3.61%	#Error	#Error
	VJW4	0.13	0.00	(0.13)	-19.05%	#Error	#Error
	Total	10.88	16.46	5.59	1.22%	-0.44%	-1.66%
TIRUPATI-01	TPY2	2.08	2.38	0.29	1.40%	2.40%	1.00%
	RCY1	1.64	1.51	(0.12)	0.86%	-0.54%	-1.39%
	NLR1	0.00	1.46	1.46	#Error	1.89%	#Error
	PDT1	0.00	1.37	1.37	#Error	0.73%	#Error
	PMR1	0.13	1.30	1.17	-19.05%	0.81%	19.86%
	KNL2	1.17	0.82	(0.36)	2.54%	2.32%	-0.22%
	SPE1	0.96	0.80	(0.16)	0.09%	0.96%	0.87%
	GTL1	0.00	0.67	0.67	#Error	2.14%	#Error
	BVL1	0.07	0.64	0.57	0.81%	-5.50%	-6.31%
	CTO1	2.62	0.61	(2.01)	2.44%	3.35%	0.91%
	TPY1	0.55	0.52	(0.03)	-1.77%	2.74%	4.52%
	KHT1	0.67	0.50	(0.18)	1.18%	1.17%	-0.01%
	PIL1	0.77	0.49	(0.27)	2.08%	0.27%	-1.81%
	RJP1	0.00	0.48	0.48	#Error	3.76%	#Error
	DHN1	0.92	0.43	(0.49)	4.52%	-2.84%	-7.36%
	PUT1	0.46	0.41	(0.05)	3.71%	-0.80%	-4.52%
	MPL1	0.91	0.40	(0.51)	2.39%	2.77%	0.38%
	KNL1	0.19	0.38	0.19	2.42%	-9.12%	-11.53%
	KOU1	0.20	0.36	0.15	0.45%	1.93%	1.49%
	ADI1	0.48	0.33	(0.16)	-1.26%	2.32%	3.58%
	NDL1	0.11	0.26	0.15	4.44%	1.69%	-2.75%
	KDA1	0.68	0.07	(0.61)	1.82%	-14.33%	-16.15%
	ATP1	0.58	0.00	(0.58)	-10.57%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.17	0.00	(0.17)	1.80%	#Error	#Error
	PGR1	0.54	0.00	(0.54)	-2.97%	#Error	#Error
	TPI1	0.13	0.00	(0.13)	-19.05%	#Error	#Error
	VKI1	0.16	0.00	(0.16)	0.32%	#Error	#Error
	Total	16.21	16.20	(0.01)	0.78%	0.81%	0.04%
KL-SOUTH	TVP1	0.38	1.09	0.71	3.29%	-0.36%	-3.65%
	KLR1	0.00	1.02	1.02	#Error	3.33%	#Error
	PAS1	0.29	0.19	(0.11)	-7.06%	2.91%	9.97%
	Total	0.67	2.30	1.63	-1.24%	1.55%	2.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	0.08	0.00	(0.08)	-1.07%	#Error	#Error
	Total	0.08	0.00	(0.08)	-1.07%	#Error	#Error
	Total	253.56	248.96	(4.59)	1.51%	0.76%	-0.75%