

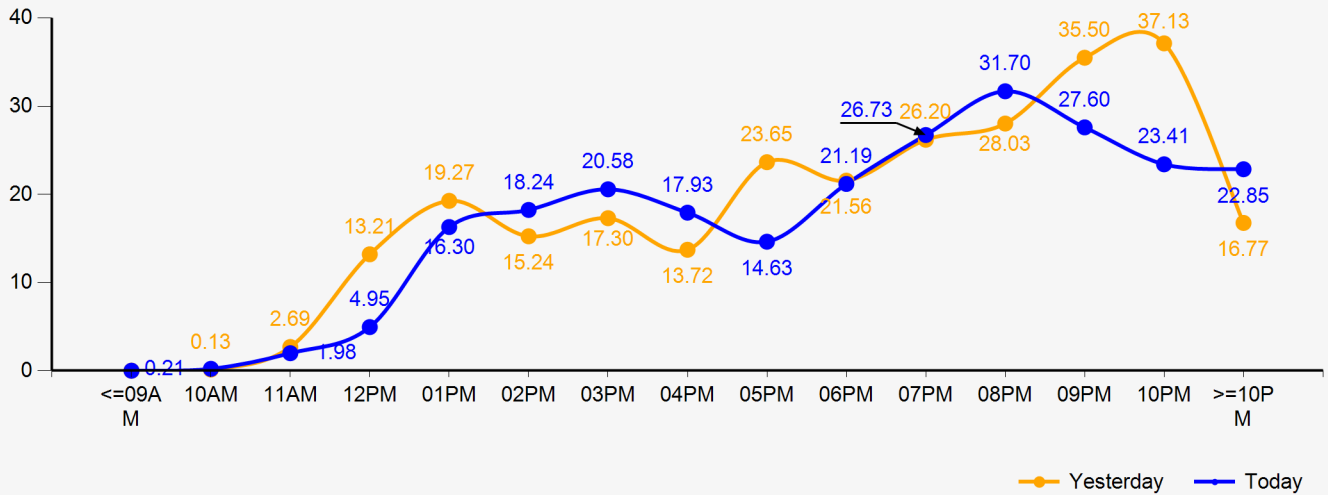
YD Sales : 270.41

YD GP%: 4.98%

TD Sales : 248.31

TD GP%: 4.81%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	31.34	39.66	8.31	4.83%	3.39%	-1.44%
KL-NORTH	29.42	28.14	(1.28)	4.17%	3.60%	-0.56%
SOUTH-03	18.88	24.36	5.49	7.22%	4.51%	-2.71%
CHENNAI-02	32.79	24.03	(8.76)	3.87%	6.02%	2.15%
CHENNAI-01	22.95	20.67	(2.28)	4.80%	5.34%	0.54%
NORTH ARCOT	30.12	20.32	(9.80)	5.15%	5.56%	0.41%
SOUTH ARCOT	17.43	18.74	1.30	4.55%	5.24%	0.69%
TRICHY-01	16.60	17.26	0.66	7.24%	6.85%	-0.39%
WEST-02	14.50	15.76	1.26	5.16%	6.36%	1.20%
TIRUPATI-01	16.86	11.30	(5.56)	3.24%	1.57%	-1.66%
WEST-01	9.74	8.30	(1.44)	5.96%	4.29%	-1.67%
VIJAYAWADA-01	10.12	8.24	(1.88)	6.35%	6.31%	-0.03%
KL-SOUTH	11.52	7.78	(3.74)	4.23%	3.99%	-0.24%
WEST-03	5.07	3.75	(1.32)	6.74%	7.63%	0.88%
HYDERABAD-01	0.00	0.00		#Error	#Error	#Error
KL-CENTRAL	3.06	0.00	(3.06)	3.60%	#Error	#Error
Total	270.41	248.31	(22)	4.98%	4.81%	-0.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	5.84	5.59	(0.25)	4.44%	5.35%	0.91%
	TUT1	2.55	3.97	1.42	5.21%	3.06%	-2.15%
	TVL1	1.07	3.94	2.87	3.62%	-7.97%	-11.59%
	MAR1	0.20	2.90	2.70	8.30%	3.39%	-4.91%
	VNR2	1.72	2.43	0.71	9.35%	5.82%	-3.54%
	TKS2	2.04	2.26	0.22	2.70%	4.96%	2.26%
	KVT1	0.60	2.00	1.40	6.12%	1.57%	-4.55%
	RND1	0.33	1.83	1.50	6.86%	6.04%	-0.81%
	MMT1	0.41	1.57	1.16	1.85%	6.13%	4.28%
	VLY1	1.85	1.55	(0.30)	-0.84%	5.48%	6.33%
	SKD1	0.22	1.44	1.22	3.70%	0.97%	-2.73%
	SVK1	1.48	1.27	(0.21)	8.08%	2.98%	-5.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL2	0.86	1.05	0.19	5.84%	10.24%	4.40%
	TKY1	2.13	1.04	(1.09)	3.70%	3.91%	0.22%
	APK2	0.49	0.81	0.32	6.88%	-0.09%	-6.97%
	SGT1	0.80	0.69	(0.11)	5.77%	3.90%	-1.86%
	PKD1	0.16	0.56	0.40	8.54%	7.48%	-1.07%
	TUT2	0.83	0.49	(0.34)	1.76%	5.31%	3.55%
	RPM1	1.01	0.45	(0.57)	6.76%	10.11%	3.35%
	COL1	0.82	0.40	(0.43)	2.21%	8.48%	6.27%
	RND2	0.00	0.38	0.38	#Error	13.23%	#Error
	APK1	0.57	0.37	(0.20)	2.47%	5.37%	2.89%
	VNR1	0.91	0.32	(0.59)	8.53%	3.89%	-4.64%
	STU2	0.00	0.31	0.31	#Error	2.33%	#Error
	TKS1	0.61	0.31	(0.30)	3.98%	2.06%	-1.92%
	SNL1	0.53	0.31	(0.22)	-0.49%	7.35%	7.84%
	KSM1	1.24	0.30	(0.94)	6.27%	2.15%	-4.12%
	UDN1	0.00	0.19	0.19	#Error	8.69%	#Error
	PDI1	0.52	0.16	(0.36)	7.42%	4.50%	-2.92%
	KGL1	0.51	0.16	(0.35)	8.50%	7.44%	-1.06%
	TCN1	0.35	0.16	(0.19)	5.84%	7.35%	1.51%
	SDI1	0.00	0.16	0.16	#Error	7.34%	#Error
	VKM1	0.13	0.15	0.02	-0.57%	1.72%	2.29%
	KYR1	0.21	0.14	(0.06)	8.66%	2.57%	-6.08%
	ARM1	0.00	0.00		#Error	#Error	#Error
	ASM1	0.35	0.00	(0.35)	10.60%	#Error	#Error
	TYI1	0.00	0.00		#Error	#Error	#Error
	Total	31.34	39.66	8.31	4.83%	3.39%	-1.44%
KL-NORTH							
	KNU1	12.45	12.64	0.19	4.37%	3.94%	-0.43%
	KZD1	14.10	12.21	(1.89)	3.48%	2.79%	-0.69%
	BSY1	2.32	2.51	0.20	6.67%	4.18%	-2.48%
	VLC1	0.55	0.77	0.22	6.48%	9.07%	2.58%
	Total	29.42	28.14	(1.28)	4.17%	3.60%	-0.56%
SOUTH-03							
	MDU1	1.02	2.25	1.23	4.25%	-4.89%	-9.14%
	ATG1	0.27	2.23	1.96	12.02%	6.22%	-5.79%
	PKM1	0.12	2.12	2.00	-3.76%	4.29%	8.05%
	NKI1	0.26	1.80	1.54	0.82%	7.99%	7.16%
	CBM1	0.85	1.67	0.82	8.46%	7.84%	-0.61%
	BNR1	0.35	1.60	1.25	5.36%	-0.76%	-6.11%
	NTM1	0.73	1.52	0.79	7.29%	7.18%	-0.11%
	MPA1	0.31	1.30	0.99	6.53%	0.64%	-5.89%
	KKD3	0.96	1.23	0.26	6.23%	3.57%	-2.67%
	MDU3	0.66	1.20	0.53	11.71%	3.73%	-7.99%
	TMM1	0.02	1.14	1.12	12.03%	7.96%	-4.07%
	ODM1	0.39	0.96	0.57	7.76%	5.10%	-2.66%
	DGL1	0.00	0.90	0.90	#Error	5.64%	#Error
	PVI1	0.63	0.70	0.06	-0.40%	5.32%	5.72%
	MDU2	0.83	0.52	(0.30)	10.93%	7.18%	-3.75%
	TDI1	0.73	0.45	(0.28)	12.37%	6.93%	-5.44%
	MNM1	0.22	0.37	0.16	4.71%	10.94%	6.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TPT1	0.46	0.36	(0.10)	11.25%	6.74%	-4.52%
	MDU6	0.00	0.32	0.32	#Error	5.37%	#Error
	SGP1	0.00	0.29	0.29	#Error	1.51%	#Error
	SVG1	0.93	0.28	(0.65)	6.47%	3.89%	-2.59%
	PNI1	0.49	0.22	(0.27)	6.13%	12.14%	6.01%
	DKI1	0.95	0.20	(0.74)	5.59%	11.05%	5.45%
	USL1	0.31	0.19	(0.12)	5.98%	8.10%	2.12%
	CMR1	0.51	0.18	(0.33)	6.86%	6.75%	-0.11%
	BTU1	0.37	0.18	(0.19)	5.32%	5.98%	0.66%
	ADP1	0.95	0.18	(0.78)	13.31%	15.83%	2.53%
	KYK1	0.90	0.01	(0.88)	6.06%	13.05%	6.99%
	DGL2	0.00	0.00		#Error	#Error	#Error
	KPT1	1.71	0.00	(1.71)	4.86%	#Error	#Error
	KRR1	0.30	0.00	(0.30)	7.24%	#Error	#Error
	MDU4	0.00	0.00		#Error	#Error	#Error
	MDU5	0.33	0.00	(0.33)	5.93%	#Error	#Error
	MDU7	0.83	0.00	(0.83)	9.55%	#Error	#Error
	MLR1	0.00	0.00		#Error	#Error	#Error
	PNV2	0.00	0.00		#Error	#Error	#Error
	TEN1	0.99	0.00	(0.99)	7.29%	#Error	#Error
	TEN2	0.48	0.00	(0.48)	8.51%	#Error	#Error
	Total	18.88	24.36	5.49	7.22%	4.51%	-2.71%
CHENNAI-02	CH03	3.19	2.50	(0.70)	4.05%	4.44%	0.38%
	CH18	0.65	2.12	1.48	8.17%	3.17%	-5.00%
	MJR1	1.29	1.80	0.51	7.20%	5.40%	-1.79%
	CH50	1.69	1.64	(0.05)	8.06%	12.38%	4.33%
	CH12	0.32	1.64	1.32	16.74%	5.12%	-11.62%
	CH21	2.14	1.60	(0.53)	2.30%	5.09%	2.79%
	CH15	1.89	1.39	(0.49)	8.27%	8.17%	-0.11%
	PON1	1.82	1.34	(0.48)	5.25%	5.44%	0.19%
	CH44	1.29	1.17	(0.12)	4.12%	4.12%	0.00%
	CH37	0.18	1.10	0.92	8.67%	4.91%	-3.76%
	CH33	2.21	1.03	(1.18)	-5.70%	3.28%	8.98%
	GPD1	1.50	0.89	(0.61)	3.51%	7.45%	3.94%
	CH20	3.85	0.82	(3.03)	0.24%	4.70%	4.46%
	CH36	0.00	0.81	0.81	#Error	1.41%	#Error
	MC05	0.31	0.62	0.31	7.54%	7.20%	-0.34%
	CH34	1.25	0.57	(0.68)	9.12%	10.22%	1.10%
	CH43	0.00	0.52	0.52	#Error	5.39%	#Error
	UKI1	3.60	0.47	(3.12)	3.12%	7.29%	4.17%
	CH41	2.46	0.45	(2.01)	1.54%	11.31%	9.77%
	CH35	0.62	0.39	(0.23)	9.81%	7.47%	-2.33%
	CH17	0.00	0.26	0.26	#Error	17.16%	#Error
	CH06	0.01	0.26	0.25	10.75%	8.47%	-2.28%
	CH51	0.00	0.24	0.24	#Error	14.14%	#Error
	CH46	0.77	0.23	(0.55)	10.31%	3.82%	-6.49%
	MC06	0.26	0.15	(0.10)	6.95%	5.39%	-1.56%
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	0.01	0.00	(0.01)	8.49%	#Error	#Error
	CH24	0.33	0.00	(0.33)	4.68%	#Error	#Error
	CH27	0.33	0.00	(0.33)	5.04%	#Error	#Error
	CH31	0.82	0.00	(0.82)	2.21%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	32.79	24.03	(8.76)	3.87%	6.02%	2.15%
CHENNAI-01	KNR1	0.55	3.33	2.79	10.15%	4.99%	-5.16%
	CH14	3.07	2.25	(0.83)	4.59%	4.59%	0.00%
	CH16	0.55	1.88	1.34	6.41%	5.68%	-0.73%
	CH42	1.26	1.27	0.01	8.73%	7.84%	-0.88%
	CH07	0.51	1.23	0.72	6.17%	-12.64%	-18.81%
	CH05	1.00	1.22	0.21	3.44%	5.47%	2.03%
	MRM1	1.94	1.19	(0.75)	5.82%	10.40%	4.58%
	CH45	2.59	1.10	(1.49)	5.97%	4.68%	-1.29%
	CH28	2.62	1.00	(1.61)	6.13%	7.73%	1.61%
	CH38	0.39	0.94	0.55	6.77%	11.97%	5.20%
	TKM1	2.12	0.93	(1.18)	4.38%	5.14%	0.76%
	CH48	0.45	0.84	0.40	5.91%	6.33%	0.42%
	CH26	0.00	0.71	0.71	#Error	6.90%	#Error
	CH19	0.00	0.51	0.51	#Error	5.14%	#Error
	GUD2	0.24	0.49	0.25	7.27%	9.59%	2.32%
	CH47	1.35	0.48	(0.87)	4.39%	1.23%	-3.15%
	SKL1	0.58	0.37	(0.21)	8.06%	6.20%	-1.87%
	CH22	1.08	0.24	(0.84)	-15.56%	10.21%	25.77%
	CH25	0.32	0.23	(0.09)	5.54%	7.00%	1.46%
	AVD1	0.81	0.18	(0.64)	1.41%	15.83%	14.42%
	MC09	0.32	0.16	(0.15)	6.11%	6.49%	0.39%
	CH49	0.00	0.12	0.12	#Error	16.26%	#Error
	CGL1	0.11	0.00	(0.11)	20.87%	#Error	#Error
	CH08	0.00	0.00		#Error	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH30	0.78	0.00	(0.78)	6.33%	#Error	#Error
	CH39	0.00	0.00		#Error	#Error	#Error
	CH40	0.15	0.00	(0.15)	21.10%	#Error	#Error
	GUD1	0.16	0.00	(0.16)	6.33%	#Error	#Error
	Total	22.95	20.67	(2.28)	4.80%	5.34%	0.54%
NORTH ARCOT	GDM1	1.08	2.44	1.35	7.38%	2.56%	-4.82%
	ABR1	1.04	2.01	0.97	6.02%	4.07%	-1.95%
	SBR1	3.19	1.88	(1.31)	4.61%	4.80%	0.19%
	KPM2	3.47	1.83	(1.64)	5.29%	6.68%	1.40%
	VEL1	0.16	1.62	1.46	9.74%	5.35%	-4.39%
	CYR1	0.57	1.52	0.95	5.92%	4.02%	-1.90%
	WJD1	1.75	1.15	(0.59)	7.93%	6.63%	-1.30%
	TRR1	2.84	1.12	(1.72)	1.65%	6.56%	4.91%
	VEL2	2.30	1.05	(1.25)	7.47%	6.60%	-0.87%
	SLG1	0.34	1.03	0.68	5.34%	1.49%	-3.85%
	VNB1	0.84	0.92	0.07	8.50%	11.64%	3.14%
	TRL1	1.14	0.74	(0.39)	5.00%	9.56%	4.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	PTU1	1.12	0.74	(0.38)	3.08%	0.49%	-2.59%
	VSI1	0.00	0.45	0.45	#Error	14.85%	#Error
	WJP1	0.20	0.41	0.21	16.04%	5.80%	-10.24%
	CPT1	0.00	0.38	0.38	#Error	12.07%	#Error
	CGM1	0.90	0.34	(0.56)	7.45%	6.33%	-1.12%
	KPM1	0.59	0.31	(0.28)	10.04%	3.59%	-6.44%
	AKM1	0.91	0.22	(0.70)	1.45%	12.37%	10.91%
	VEL3	3.04	0.16	(2.88)	2.49%	7.35%	4.86%
	PLR1	0.56	0.01	(0.54)	8.26%	12.35%	4.09%
	ANI1	0.00	0.00		#Error	#Error	#Error
	ARC2	0.00	0.00		#Error	#Error	#Error
	BGR1	1.51	0.00	(1.51)	5.31%	#Error	#Error
	TRT1	1.14	0.00	(1.14)	-0.31%	#Error	#Error
	UGI1	0.18	0.00	(0.18)	7.06%	#Error	#Error
	VEL4	1.24	0.00	(1.24)	8.53%	#Error	#Error
	Total	30.12	20.32	(9.80)	5.15%	5.56%	0.41%
SOUTH ARCOT	CUD1	3.23	4.18	0.95	4.67%	2.55%	-2.12%
	SJI2	1.28	2.45	1.16	5.61%	8.48%	2.87%
	TRK1	0.51	1.73	1.22	-6.62%	4.16%	10.79%
	TVM2	0.56	1.45	0.89	4.00%	9.02%	5.02%
	POY1	0.01	1.29	1.28	9.55%	3.75%	-5.80%
	PRT1	2.27	1.28	(0.99)	3.39%	6.54%	3.15%
	VPM2	0.37	1.17	0.80	13.99%	0.15%	-13.84%
	TDM1	0.78	1.15	0.37	0.92%	5.89%	4.97%
	KKI2	1.07	0.87	(0.20)	5.12%	4.47%	-0.65%
	TVM1	1.32	0.80	(0.52)	2.50%	6.34%	3.84%
	ULP1	0.98	0.68	(0.30)	6.31%	7.90%	1.59%
	POY2	0.38	0.51	0.13	4.40%	5.14%	0.74%
	CDM1	0.22	0.42	0.19	6.86%	6.93%	0.07%
	MKM1	1.04	0.35	(0.69)	8.30%	9.02%	0.72%
	KML1	0.16	0.26	0.10	7.35%	8.49%	1.14%
	VPM1	0.00	0.16	0.16	#Error	6.62%	#Error
	KLM1	1.60	0.00	(1.60)	5.06%	#Error	#Error
	NVL2	0.67	0.00	(0.67)	0.47%	#Error	#Error
	STP1	0.28	0.00	(0.28)	11.84%	#Error	#Error
	VCM1	0.00	0.00		#Error	#Error	#Error
	VCM2	0.70	0.00	(0.70)	6.94%	#Error	#Error
	Total	17.43	18.74	1.30	4.55%	5.24%	0.69%
TRICHY-01	TRY1	3.07	2.84	(0.23)	8.14%	6.62%	-1.52%
	JKM1	1.24	1.90	0.65	3.69%	8.22%	4.53%
	TNJ1	0.85	1.63	0.78	4.32%	6.07%	1.75%
	TVR2	0.78	0.95	0.17	9.69%	4.66%	-5.04%
	MVM1	0.96	0.90	(0.06)	7.41%	5.99%	-1.42%
	ORU1	2.13	0.84	(1.29)	7.47%	1.91%	-5.56%
	MSI1	0.40	0.82	0.42	5.77%	2.21%	-3.55%
	PTK1	0.60	0.78	0.18	4.89%	9.79%	4.90%
	TTP1	0.88	0.69	(0.19)	9.01%	5.61%	-3.40%
	TNJ2	0.41	0.66	0.24	9.20%	13.69%	4.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PBR2	0.23	0.61	0.38	7.81%	1.46%	-6.35%
	TRY3	0.00	0.60	0.60	#Error	8.11%	#Error
	TRY4	0.52	0.53	0.01	7.43%	10.19%	2.76%
	KUM1	0.39	0.46	0.07	8.46%	10.05%	1.59%
	KRN1	0.35	0.41	0.06	7.00%	10.21%	3.21%
	TYR1	0.93	0.38	(0.55)	7.39%	10.87%	3.48%
	KIK1	0.00	0.38	0.38	#Error	6.64%	#Error
	NCK1	0.22	0.36	0.14	4.71%	4.54%	-0.17%
	PDK2	0.83	0.28	(0.55)	5.64%	6.37%	0.74%
	AYR1	0.02	0.28	0.26	9.37%	7.21%	-2.16%
	KUM2	0.16	0.26	0.10	8.55%	13.83%	5.28%
	NMM1	0.00	0.26	0.26	#Error	7.77%	#Error
	TVR1	0.00	0.22	0.22	#Error	6.68%	#Error
	NGT1	0.49	0.22	(0.27)	10.17%	4.89%	-5.27%
	APM1	0.00	0.00		#Error	#Error	#Error
	MDI1	0.16	0.00	(0.16)	6.49%	#Error	#Error
	PBR1	0.80	0.00	(0.80)	8.85%	#Error	#Error
	PDK1	0.18	0.00	(0.18)	4.42%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	16.60	17.26	0.66	7.24%	6.85%	-0.39%
WEST-02	SLM1	2.00	3.08	1.08	3.04%	4.68%	1.64%
	HSR2	0.00	2.56	2.56	#Error	3.58%	#Error
	PMP1	0.00	2.12	2.12	#Error	6.20%	#Error
	ATU1	1.85	1.18	(0.67)	-4.45%	6.13%	10.58%
	KVP1	0.00	1.01	1.01	#Error	3.40%	#Error
	KRI1	0.65	0.83	0.18	9.78%	6.59%	-3.19%
	TRM1	1.00	0.72	(0.28)	7.09%	9.72%	2.63%
	HSR1	0.00	0.69	0.69	#Error	9.22%	#Error
	SLM3	0.02	0.62	0.60	10.59%	7.30%	-3.29%
	EPI1	0.61	0.53	(0.08)	12.97%	14.18%	1.21%
	DPR2	0.19	0.51	0.32	9.19%	6.66%	-2.53%
	MCR1	0.73	0.50	(0.22)	5.18%	6.39%	1.21%
	OML1	1.29	0.35	(0.94)	6.86%	10.41%	3.55%
	BMD1	0.01	0.22	0.21	13.05%	6.86%	-6.19%
	VPD1	1.25	0.20	(1.06)	8.11%	8.30%	0.19%
	PLC1	0.20	0.19	(0.01)	6.94%	12.10%	5.16%
	KAM1	0.16	0.15		7.35%	21.12%	13.77%
	PNG1	0.00	0.15	0.15	#Error	5.11%	#Error
	HRR1	0.52	0.11	(0.41)	9.30%	15.82%	6.52%
	APN1	0.84	0.01	(0.83)	2.45%	15.24%	12.80%
	MTR1	0.75	0.01	(0.74)	7.27%	15.21%	7.94%
	SLM2	1.93	0.01	(1.91)	5.72%	12.92%	7.20%
	SGI1	0.00	0.01	0.01	#Error	9.55%	#Error
	DPR1	0.35	0.00	(0.35)	10.60%	#Error	#Error
	EDP1	0.16	0.00	(0.16)	7.35%	#Error	#Error
	Total	14.50	15.76	1.26	5.16%	6.36%	1.20%
TIRUPATI-01	CTO1	0.65	2.54	1.89	8.38%	3.56%	-4.82%
	TPY2	2.69	1.88	(0.81)	6.71%	-6.38%	-13.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ATP1	0.34	1.52	1.18	11.44%	-8.53%	-19.97%
	GTY1	2.03	0.79	(1.25)	5.37%	5.44%	0.07%
	KAR1	0.33	0.75	0.43	9.04%	10.72%	1.68%
	TPI1	0.59	0.60	0.01	5.14%	5.29%	0.15%
	PGR1	2.02	0.53	(1.49)	1.05%	5.92%	4.88%
	KOU1	0.00	0.51	0.51	#Error	5.14%	#Error
	PMR1	0.63	0.51	(0.12)	9.69%	5.14%	-4.55%
	NDL1	0.85	0.34	(0.51)	5.14%	5.74%	0.60%
	MPL1	1.66	0.26	(1.40)	3.71%	8.49%	4.78%
	SPE1	0.42	0.25	(0.17)	4.19%	6.54%	2.36%
	DHN1	0.59	0.22	(0.37)	7.88%	6.68%	-1.20%
	KNL2	0.01	0.22	0.21	15.24%	3.13%	-12.11%
	TPY1	0.00	0.19	0.19	#Error	1.87%	#Error
	BVL1	0.28	0.18	(0.10)	5.49%	6.86%	1.37%
	KHT1	0.00	0.01	0.01	#Error	14.27%	#Error
	VKI1	0.13	0.01	(0.12)	3.31%	12.02%	8.71%
	ADI1	1.15	0.00	(1.15)	-33.36%	#Error	#Error
	GTL1	1.03	0.00	(1.03)	8.89%	#Error	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.25	0.00	(0.25)	4.54%	#Error	#Error
	KVL1	0.16	0.00	(0.16)	7.35%	#Error	#Error
	NLR1	0.25	0.00	(0.25)	5.55%	#Error	#Error
	NYP1	0.45	0.00	(0.45)	12.08%	#Error	#Error
	PDT1	0.35	0.00	(0.35)	8.72%	#Error	#Error
	PIL1	0.00	0.00		#Error	#Error	#Error
	PUT1	0.00	0.00		#Error	#Error	#Error
	RCY1	0.01	0.00	(0.01)	-0.40%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	Total	16.86	11.30	(5.56)	3.24%	1.57%	-1.66%
WEST-01	CBE2	2.90	2.02	(0.88)	3.18%	-3.85%	-7.03%
	MPM1	0.16	1.16	1.00	7.35%	6.77%	-0.58%
	UAM1	0.48	0.96	0.48	11.88%	10.90%	-0.98%
	CBE6	0.23	0.96	0.73	8.10%	6.68%	-1.41%
	SUL1	0.18	0.62	0.44	8.67%	8.92%	0.25%
	PLI1	0.00	0.52	0.52	#Error	8.48%	#Error
	ANR1	0.00	0.51	0.51	#Error	5.14%	#Error
	CNR1	1.05	0.47	(0.58)	6.44%	-0.53%	-6.97%
	KMR1	0.00	0.46	0.46	#Error	5.29%	#Error
	GDR1	0.69	0.23	(0.46)	8.09%	9.33%	1.24%
	PPI1	1.00	0.20	(0.80)	10.13%	6.94%	-3.19%
	CBE1	0.00	0.19	0.19	#Error	1.87%	#Error
	CBE3	0.16	0.00	(0.16)	7.35%	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	DPM2	0.00	0.00		#Error	#Error	#Error
	KGI1	2.47	0.00	(2.47)	4.01%	#Error	#Error
	KMD1	0.42	0.00	(0.42)	11.74%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PDM1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	9.74	8.30	(1.44)	5.96%	4.29%	-1.67%
VIJAYAWADA-01	AMP1	0.13	1.66	1.53	3.31%	2.32%	-1.00%
	VSK1	1.36	1.09	(0.27)	4.78%	8.11%	3.32%
	PPM1	0.00	0.82	0.82	#Error	2.21%	#Error
	VJW4	0.00	0.78	0.78	#Error	5.75%	#Error
	BVR1	1.20	0.50	(0.70)	10.11%	10.63%	0.52%
	RAL1	0.00	0.42	0.42	#Error	3.95%	#Error
	NPR1	0.01	0.42	0.40	12.35%	8.36%	-3.99%
	TEL1	0.47	0.34	(0.14)	5.22%	5.74%	0.52%
	BPP1	0.00	0.26	0.26	#Error	8.49%	#Error
	NZV1	0.00	0.23	0.23	#Error	6.86%	#Error
	MTM1	0.25	0.23	(0.02)	3.90%	6.16%	2.26%
	PAP1	0.76	0.21	(0.56)	7.65%	20.13%	12.48%
	RMV1	0.00	0.20	0.20	#Error	8.30%	#Error
	ELU1	0.26	0.19	(0.08)	2.62%	8.69%	6.07%
	VJW1	0.13	0.17	0.04	3.31%	12.79%	9.47%
	VJW3	0.00	0.16	0.16	#Error	6.49%	#Error
	TDD1	0.00	0.16	0.16	#Error	7.71%	#Error
	NRT1	0.25	0.15	(0.10)	-3.31%	-0.79%	2.52%
	JGG1	0.28	0.15	(0.13)	13.01%	10.40%	-2.61%
	VKN1	0.00	0.11	0.11	#Error	18.46%	#Error
	VJW5	0.51	0.01	(0.50)	5.14%	14.27%	9.13%
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.79	0.00	(0.79)	11.72%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.23	0.00	(0.23)	-2.08%	#Error	#Error
	GNT1	0.20	0.00	(0.20)	12.84%	#Error	#Error
	GNT2	0.25	0.00	(0.25)	-1.45%	#Error	#Error
	GVM1	0.21	0.00	(0.21)	7.77%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.95	0.00	(0.95)	4.07%	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.61	0.00	(0.61)	5.64%	#Error	#Error
	PRL1	0.40	0.00	(0.40)	10.64%	#Error	#Error
	TNI1	0.19	0.00	(0.19)	8.69%	#Error	#Error
	TNK1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.34	0.00	(0.34)	5.36%	#Error	#Error
	VUY1	0.34	0.00	(0.34)	4.77%	#Error	#Error
	Total	10.12	8.24	(1.88)	6.35%	6.31%	-0.03%
KL-SOUTH	KOM1	2.91	2.83	(0.08)	2.99%	3.64%	0.65%
	TVP1	3.15	2.72	(0.44)	4.17%	2.70%	-1.48%
	KLR1	1.52	0.97	(0.55)	6.06%	4.50%	-1.57%
	PAS1	1.81	0.76	(1.04)	5.00%	8.50%	3.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PNL1	2.14	0.51	(1.63)	4.05%	5.14%	1.09%
	Total	11.52	7.78	(3.74)	4.23%	3.99%	-0.24%
WEST-03							
	ERD1	0.86	0.95	0.09	6.61%	2.37%	-4.24%
	KGM1	0.00	0.62	0.62	#Error	8.22%	#Error
	NKL2	0.22	0.36	0.13	6.68%	11.05%	4.37%
	PDR1	0.00	0.31	0.31	#Error	14.03%	#Error
	AVI1	0.36	0.27	(0.09)	6.42%	4.89%	-1.54%
	ERD2	0.16	0.23	0.07	6.74%	8.10%	1.36%
	VKL1	0.16	0.23	0.07	14.11%	13.99%	-0.12%
	SGG1	0.82	0.22	(0.60)	2.21%	6.86%	4.65%
	SYM2	0.35	0.20	(0.15)	6.65%	8.30%	1.64%
	TPR2	0.18	0.19	0.01	15.83%	9.81%	-6.02%
	KMM1	0.00	0.16	0.16	#Error	9.17%	#Error
	TPR3	0.15	0.01	(0.14)	5.39%	8.49%	3.10%
	CMI1	0.20	0.00	(0.20)	8.30%	#Error	#Error
	GBM1	0.00	0.00		#Error	#Error	#Error
	RSP1	0.31	0.00	(0.31)	4.76%	#Error	#Error
	TCG1	0.96	0.00	(0.96)	8.98%	#Error	#Error
	TPR1	0.32	0.00	(0.32)	5.33%	#Error	#Error
	TPR4	0.01	0.00	(0.01)	8.49%	#Error	#Error
	Total	5.07	3.75	(1.32)	6.74%	7.63%	0.88%
HYDERABAD-01							
	HYD1	0.00	0.00		#Error	#Error	#Error
	Total	0.00	0.00		#Error	#Error	#Error
KL-CENTRAL							
	KOC1	3.06	0.00	(3.06)	3.60%	#Error	#Error
	Total	3.06	0.00	(3.06)	3.60%	#Error	#Error
	Total	270.41	248.31	(22.10)	4.98%	4.81%	-0.17%