

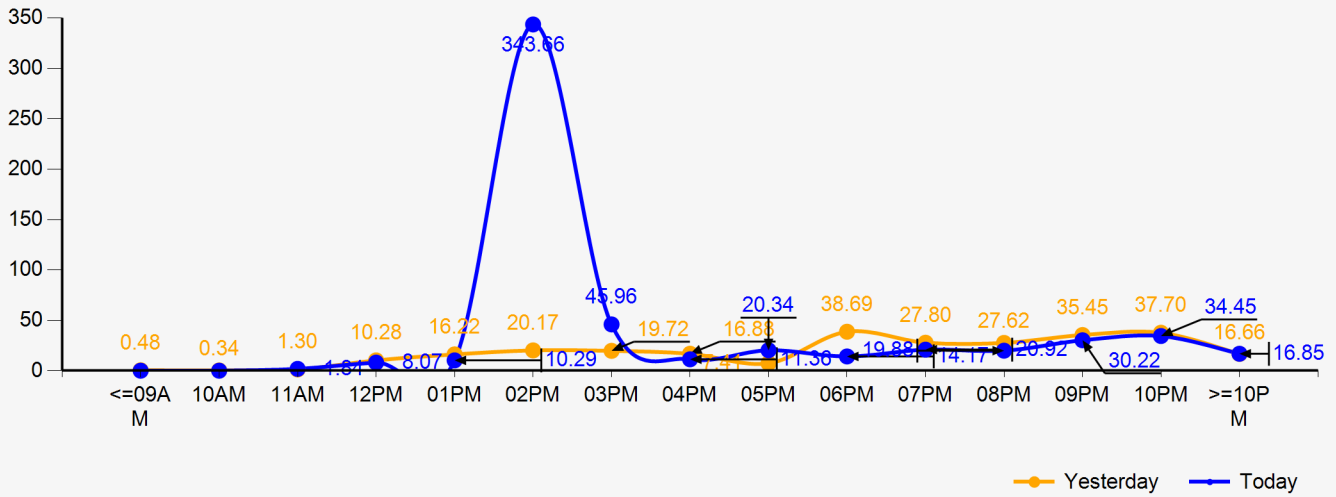
YD Sales : 276.71

YD GP%: 2.99%

TD Sales : 578.00

TD GP%: 0.92%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	1.31	355.53	354.22	6.31%	-0.31%	-6.62%
SOUTH-01	30.94	33.78	2.84	3.02%	2.31%	-0.72%
CHENNAI-02	40.55	31.16	(9.38)	3.31%	2.92%	-0.39%
CHENNAI-01	29.34	22.33	(7.01)	3.84%	3.28%	-0.56%
NORTH ARCOT	24.86	21.88	(2.98)	3.36%	3.48%	0.12%
TIRUPATI-01	23.74	20.57	(3.17)	1.72%	2.81%	1.08%
SOUTH-03	22.88	19.22	(3.66)	3.84%	2.93%	-0.91%
WEST-02	20.52	18.07	(2.45)	2.73%	3.17%	0.44%
VIJAYAWADA-01	31.55	16.27	(15.27)	1.38%	2.08%	0.70%
SOUTH ARCOT	20.34	13.80	(6.54)	3.18%	2.58%	-0.60%
WEST-01	11.56	11.24	(0.32)	3.80%	3.97%	0.17%
TRICHY-01	18.33	10.38	(7.95)	3.17%	2.11%	-1.06%
KL-SOUTH	0.82	3.77	2.95	1.80%	4.17%	2.37%
Total	276.71	578.00	301	2.99%	0.92%	-2.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	355.44	355.44	#Error	-0.31%	#Error
	MSWH	1.31	0.09	(1.22)	6.31%	-1.07%	-7.38%
	Total	1.31	355.53	354.22	6.31%	-0.31%	-6.62%
SOUTH-01	NGR1	4.56	4.17	(0.39)	2.22%	3.46%	1.24%
	TUT1	3.64	3.57	(0.07)	4.06%	3.36%	-0.70%
	VLY1	1.00	2.77	1.77	3.64%	3.64%	0.01%
	TYI1	1.01	2.16	1.15	3.07%	2.45%	-0.62%
	TVL1	2.21	1.89	(0.32)	2.76%	5.03%	2.27%
	KVT1	0.66	1.84	1.17	4.32%	3.27%	-1.05%
	RND1	1.38	1.63	0.25	2.90%	1.78%	-1.12%
	KSM1	0.50	1.37	0.88	0.43%	4.79%	4.36%
	TCN1	0.25	1.32	1.07	3.33%	1.17%	-2.16%
	TUT2	3.02	1.29	(1.73)	3.77%	-15.55%	-19.32%
	MAR1	0.51	1.26	0.75	2.72%	3.44%	0.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS1	1.31	1.20	(0.11)	2.93%	2.16%	-0.77%
	KYR1	0.45	0.99	0.54	5.10%	3.27%	-1.83%
	TKS2	1.02	0.86	(0.16)	0.02%	0.44%	0.42%
	SNL1	0.00	0.86	0.86	#Error	1.76%	#Error
	VNR2	0.43	0.76	0.33	4.73%	4.43%	-0.30%
	PDI1	0.30	0.68	0.39	1.95%	2.43%	0.48%
	SGT1	0.54	0.68	0.14	0.89%	1.45%	0.56%
	ERL2	1.19	0.64	(0.56)	2.81%	2.66%	-0.15%
	KGL1	0.93	0.63	(0.30)	3.61%	-2.00%	-5.61%
	APK2	0.44	0.49	0.05	5.44%	5.53%	0.09%
	VNR1	1.09	0.49	(0.61)	1.87%	3.34%	1.47%
	UDN1	0.52	0.41	(0.11)	4.69%	2.74%	-1.95%
	MMT1	0.32	0.37	0.05	1.23%	3.12%	1.88%
	PKD1	0.80	0.34	(0.46)	1.03%	3.86%	2.83%
	VKM1	0.20	0.30	0.10	4.53%	1.07%	-3.46%
	COL1	0.50	0.24	(0.26)	0.73%	5.53%	4.80%
	SDI1	0.37	0.19	(0.18)	3.31%	1.65%	-1.66%
	RPM1	0.40	0.17	(0.23)	6.98%	2.50%	-4.48%
	APK1	0.25	0.12	(0.13)	3.79%	2.71%	-1.07%
	STU2	0.00	0.10	0.10	#Error	4.92%	#Error
	ARM1	0.07	0.00	(0.07)	5.03%	#Error	#Error
	ASM1	0.17	0.00	(0.17)	3.30%	#Error	#Error
	SKD1	0.34	0.00	(0.34)	4.26%	#Error	#Error
	SVK1	0.00	0.00		#Error	#Error	#Error
	TKY1	0.56	0.00	(0.56)	4.39%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	30.94	33.78	2.84	3.02%	2.31%	-0.72%
CHENNAI-02							
	CH03	1.13	4.37	3.24	2.88%	2.63%	-0.25%
	CH12	2.13	3.92	1.79	5.27%	3.78%	-1.49%
	UKI1	2.56	2.61	0.05	2.61%	2.28%	-0.33%
	CH24	0.59	2.47	1.88	3.98%	-0.50%	-4.48%
	MC06	0.32	1.69	1.37	2.83%	2.33%	-0.51%
	CH20	1.67	1.59	(0.08)	2.39%	3.01%	0.62%
	CH18	3.03	1.41	(1.62)	4.16%	5.32%	1.16%
	CH44	0.32	1.36	1.04	2.33%	5.42%	3.10%
	CH06	0.90	1.30	0.40	3.42%	1.97%	-1.45%
	CH15	6.27	1.29	(4.98)	4.44%	5.99%	1.55%
	PON1	2.56	1.26	(1.30)	2.13%	5.73%	3.60%
	CH21	2.80	1.24	(1.56)	3.24%	1.86%	-1.38%
	CH43	0.34	1.12	0.79	3.02%	3.87%	0.85%
	CH41	0.48	0.88	0.40	2.92%	0.46%	-2.46%
	CH01	0.13	0.78	0.65	9.40%	0.74%	-8.66%
	MJR1	1.07	0.74	(0.33)	2.53%	4.67%	2.13%
	CH34	2.59	0.70	(1.89)	5.15%	5.33%	0.18%
	GPD1	3.47	0.69	(2.78)	2.67%	-1.70%	-4.37%
	CH31	0.48	0.68	0.20	0.15%	2.31%	2.16%
	MC05	1.35	0.45	(0.90)	1.49%	0.34%	-1.15%
	CH33	0.38	0.22	(0.15)	-0.09%	7.77%	7.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH46	0.87	0.17	(0.70)	1.82%	3.85%	2.03%
	CH27	1.31	0.10	(1.21)	-2.32%	4.92%	7.24%
	CH36	0.00	0.10	0.10	#Error	4.92%	#Error
	CH09	1.30	0.00	(1.30)	3.85%	#Error	#Error
	CH17	1.31	0.00	(1.31)	6.83%	#Error	#Error
	CH23	0.80	0.00	(0.80)	1.77%	#Error	#Error
	CH32	0.38	0.00	(0.38)	5.29%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	40.55	31.16	(9.38)	3.31%	2.92%	-0.39%
CHENNAI-01							
	CH40	1.41	2.89	1.49	5.14%	3.34%	-1.80%
	CH14	2.35	2.15	(0.21)	2.99%	4.23%	1.25%
	GUD1	0.00	1.48	1.48	#Error	1.19%	#Error
	CH30	0.19	1.41	1.22	5.53%	5.14%	-0.39%
	CH19	1.04	1.37	0.33	4.74%	4.41%	-0.33%
	CH42	1.70	1.36	(0.34)	3.89%	2.26%	-1.63%
	CH11	0.68	1.14	0.46	0.91%	-0.69%	-1.61%
	MRM1	2.26	1.06	(1.20)	3.16%	4.41%	1.26%
	CH08	1.62	1.03	(0.60)	5.65%	6.15%	0.50%
	CH07	2.03	0.94	(1.08)	4.97%	4.18%	-0.78%
	MC10	1.14	0.90	(0.24)	3.02%	-0.55%	-3.56%
	SKL1	0.32	0.83	0.51	5.38%	2.14%	-3.24%
	CH16	1.39	0.80	(0.59)	4.93%	0.94%	-3.99%
	CH05	1.43	0.71	(0.72)	3.45%	1.11%	-2.34%
	GUD2	0.07	0.60	0.53	1.81%	3.67%	1.85%
	CH26	0.12	0.48	0.37	5.77%	0.15%	-5.62%
	CH45	0.88	0.47	(0.41)	3.95%	5.42%	1.47%
	MC09	0.32	0.44	0.12	6.30%	6.45%	0.15%
	CGL1	0.21	0.40	0.19	9.30%	4.22%	-5.09%
	CH37	1.89	0.38	(1.51)	2.11%	3.78%	1.67%
	CH22	1.79	0.22	(1.57)	4.62%	6.14%	1.52%
	TKM1	1.07	0.21	(0.86)	2.48%	9.30%	6.82%
	AVD1	0.94	0.21	(0.73)	0.11%	6.50%	6.39%
	CH28	0.20	0.20		4.14%	4.99%	0.85%
	KNR1	1.35	0.20	(1.15)	2.61%	6.02%	3.41%
	CH38	1.96	0.16	(1.81)	5.10%	4.65%	-0.45%
	CH35	0.43	0.14	(0.29)	5.67%	2.94%	-2.73%
	CH48	0.33	0.09	(0.24)	4.19%	7.94%	3.75%
	CH39	0.07	0.07	0.01	2.09%	0.88%	-1.20%
	CH29	0.17	0.00	(0.17)	2.71%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	29.34	22.33	(7.01)	3.84%	3.28%	-0.56%
NORTH ARCOT							
	KPM2	4.26	3.86	(0.40)	4.27%	2.94%	-1.34%
	SBR1	0.52	2.32	1.81	3.01%	2.45%	-0.56%
	WJD1	0.78	1.71	0.92	1.36%	5.59%	4.23%
	SLG1	0.47	1.49	1.02	4.80%	1.86%	-2.94%
	WJP1	0.65	1.19	0.55	3.89%	0.13%	-3.76%
	BGR1	0.26	1.13	0.87	3.86%	3.93%	0.06%
	VEL1	3.49	1.09	(2.40)	3.19%	8.16%	4.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	0.75	1.04	0.29	4.57%	2.56%	-2.01%
	UGI1	0.76	0.90	0.14	3.40%	1.27%	-2.12%
	ABR1	0.55	0.88	0.33	4.98%	1.13%	-3.85%
	VEL2	0.99	0.84	(0.15)	5.85%	6.34%	0.49%
	VNB1	1.00	0.82	(0.18)	2.57%	4.45%	1.88%
	CYR1	0.58	0.77	0.19	3.39%	8.55%	5.16%
	CGM1	1.41	0.58	(0.83)	2.03%	3.19%	1.16%
	AKM1	1.05	0.56	(0.49)	3.56%	7.23%	3.67%
	TRR1	0.82	0.44	(0.38)	0.93%	1.31%	0.38%
	ARC2	2.23	0.40	(1.83)	3.07%	4.54%	1.47%
	KPM1	0.21	0.36	0.15	2.50%	3.87%	1.36%
	ANI1	0.27	0.33	0.06	1.68%	1.60%	-0.08%
	TRT1	0.35	0.32	(0.03)	1.47%	0.18%	-1.29%
	PTU1	0.24	0.30	0.07	2.92%	4.67%	1.75%
	PLR1	1.92	0.20	(1.72)	2.23%	3.25%	1.01%
	CPT1	0.36	0.18	(0.18)	5.35%	1.37%	-3.97%
	VSI1	0.28	0.15	(0.13)	7.60%	1.83%	-5.77%
	GDM1	0.67	0.00	(0.67)	2.97%	#Error	#Error
	Total	24.86	21.88	(2.98)	3.36%	3.48%	0.12%
TIRUPATI-01							
	NDL1	0.61	1.51	0.90	2.77%	1.40%	-1.38%
	ATP1	2.47	1.43	(1.04)	2.94%	3.60%	0.66%
	NLR1	0.59	1.27	0.67	1.15%	1.69%	0.53%
	GTL1	1.08	1.25	0.17	1.91%	5.45%	3.54%
	ADI1	1.96	1.21	(0.74)	2.53%	2.28%	-0.26%
	KNL2	0.87	1.16	0.29	2.94%	2.22%	-0.72%
	CTO1	0.98	1.08	0.10	2.33%	3.59%	1.26%
	RJP1	0.14	1.01	0.87	8.02%	1.42%	-6.60%
	DHN1	0.47	0.97	0.50	5.71%	2.78%	-2.93%
	PUT1	0.99	0.94	(0.04)	2.57%	5.42%	2.85%
	TPY2	1.59	0.93	(0.66)	0.00%	2.77%	2.77%
	BVL1	0.92	0.92		1.26%	3.17%	1.91%
	TPI1	1.62	0.91	(0.71)	0.99%	0.92%	-0.08%
	KNL1	0.43	0.87	0.44	2.21%	2.99%	0.78%
	SPE1	2.13	0.67	(1.46)	-2.00%	-0.03%	1.97%
	TPY1	0.56	0.61	0.05	0.15%	5.46%	5.31%
	VKI1	0.00	0.58	0.58	#Error	0.91%	#Error
	KHT1	0.88	0.57	(0.31)	2.00%	5.55%	3.55%
	KOU1	0.84	0.52	(0.32)	2.62%	3.59%	0.97%
	MPL1	0.28	0.50	0.21	3.35%	2.87%	-0.49%
	KDA1	0.90	0.48	(0.42)	-0.53%	0.17%	0.70%
	PMR1	0.99	0.42	(0.56)	2.59%	2.77%	0.18%
	KVL1	0.86	0.27	(0.59)	2.77%	3.41%	0.65%
	PGR1	0.12	0.27	0.15	3.70%	2.70%	-1.00%
	PDT1	0.39	0.21	(0.18)	3.58%	4.19%	0.61%
	NYP1	0.19	0.00	(0.19)	3.34%	#Error	#Error
	PIL1	0.47	0.00	(0.47)	1.65%	#Error	#Error
	RCY1	0.41	0.00	(0.41)	2.25%	#Error	#Error
	Total	23.74	20.57	(3.17)	1.72%	2.81%	1.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TMM1	0.13	1.95	1.82	4.64%	2.49%	-2.15%
	TEN1	0.36	1.94	1.59	3.04%	0.68%	-2.35%
	MDU1	3.84	1.67	(2.17)	3.46%	1.77%	-1.69%
	TPT1	1.33	1.63	0.30	1.30%	2.06%	0.76%
	CBM1	0.72	1.50	0.78	7.04%	3.06%	-3.98%
	MPA1	0.37	1.22	0.85	2.36%	4.34%	1.99%
	MDU2	0.14	1.14	1.00	5.76%	2.72%	-3.04%
	MDU6	1.87	0.90	(0.97)	5.04%	3.25%	-1.79%
	NKI1	0.60	0.75	0.15	4.10%	4.56%	0.46%
	MDU4	0.88	0.72	(0.16)	4.28%	0.73%	-3.56%
	KKD3	0.11	0.62	0.51	6.36%	3.34%	-3.02%
	ADP1	0.88	0.51	(0.37)	5.67%	6.15%	0.48%
	DKI1	0.87	0.50	(0.37)	4.20%	4.52%	0.33%
	SVG1	0.09	0.49	0.40	2.79%	0.47%	-2.32%
	PKM1	0.15	0.44	0.29	0.85%	5.17%	4.33%
	ODM1	0.57	0.44	(0.13)	4.81%	4.73%	-0.08%
	TEN2	1.06	0.39	(0.67)	7.83%	1.48%	-6.35%
	PVI1	0.14	0.38	0.24	4.09%	6.21%	2.12%
	BTU1	0.43	0.33	(0.10)	5.69%	3.60%	-2.10%
	KPT1	1.00	0.29	(0.71)	4.81%	7.04%	2.24%
	MDU3	0.36	0.29	(0.07)	4.29%	4.84%	0.56%
	SGP1	0.00	0.20	0.20	#Error	4.73%	#Error
	USL1	0.38	0.19	(0.19)	3.24%	0.65%	-2.59%
	BNR1	0.07	0.19	0.11	2.60%	5.62%	3.02%
	DGL1	1.98	0.18	(1.80)	2.33%	6.54%	4.21%
	ATG1	0.47	0.15	(0.32)	2.25%	5.41%	3.16%
	DGL2	0.33	0.14	(0.20)	2.77%	2.02%	-0.74%
	CMR1	0.15	0.14	(0.02)	3.32%	1.79%	-1.52%
	KKD2	0.11	0.00	(0.11)	7.77%	#Error	#Error
	KRR1	0.15	0.00	(0.15)	4.92%	#Error	#Error
	KYK1	0.69	0.00	(0.69)	2.94%	#Error	#Error
	MDU5	0.24	0.00	(0.24)	6.07%	#Error	#Error
	MLR1	0.00	0.00		#Error	#Error	#Error
	NTM1	0.86	0.00	(0.86)	4.22%	#Error	#Error
	PNI1	0.20	0.00	(0.20)	2.72%	#Error	#Error
	PNV1	0.06	0.00	(0.06)	0.16%	#Error	#Error
	TDI1	0.66	0.00	(0.66)	0.43%	#Error	#Error
	MNM1	0.62	-0.09	(0.71)	0.99%	4.79%	3.81%
	Total	22.88	19.22	(3.66)	3.84%	2.93%	-0.91%
WEST-02	TRM1	0.65	2.94	2.29	3.24%	3.18%	-0.05%
	HSR2	2.94	2.11	(0.83)	2.06%	1.65%	-0.40%
	MCR1	0.46	1.61	1.15	6.82%	3.56%	-3.26%
	SLM1	3.03	1.34	(1.69)	-2.19%	1.63%	3.81%
	SLM3	0.00	1.30	1.30	#Error	2.55%	#Error
	PMP1	0.50	1.12	0.63	6.47%	3.99%	-2.48%
	HSR1	1.75	0.94	(0.81)	1.13%	2.89%	1.76%
	EPI1	0.06	0.80	0.74	6.15%	4.29%	-1.86%
	MTR1	1.46	0.60	(0.85)	4.04%	5.09%	1.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ERD2	0.42	0.59	0.17	5.33%	3.05%	-2.27%
	SGI1	0.92	0.53	(0.39)	6.77%	6.00%	-0.77%
	NKL2	1.31	0.52	(0.79)	4.31%	2.13%	-2.18%
	PLC1	0.32	0.41	0.09	1.23%	3.26%	2.04%
	VPD1	1.25	0.37	(0.89)	3.65%	3.50%	-0.15%
	OML1	0.68	0.36	(0.32)	2.47%	6.62%	4.15%
	BMD1	0.47	0.36	(0.12)	11.14%	3.10%	-8.05%
	HRR1	0.46	0.34	(0.12)	3.97%	3.34%	-0.63%
	DPR1	0.37	0.32	(0.05)	0.06%	4.37%	4.31%
	ATU1	0.52	0.20	(0.32)	3.32%	5.53%	2.21%
	EDP1	0.26	0.19	(0.07)	2.74%	5.53%	2.79%
	VKL1	0.38	0.15	(0.23)	2.71%	2.83%	0.12%
	APN1	0.26	0.15	(0.11)	6.84%	3.32%	-3.52%
	TCG1	0.22	0.15	(0.07)	2.71%	2.71%	0.00%
	SGG1	0.14	0.15	0.01	3.52%	3.68%	0.16%
	PDR1	0.14	0.14		6.61%	2.15%	-4.46%
	CMI1	0.13	0.14	0.01	3.93%	-0.88%	-4.81%
	KVP1	0.34	0.11	(0.22)	4.41%	1.90%	-2.51%
	SLM2	0.14	0.08	(0.06)	4.86%	1.81%	-3.05%
	RSP1	0.01	0.01		14.07%	5.18%	-8.90%
	DPR2	0.13	0.00	(0.13)	2.71%	#Error	#Error
	ERD1	0.00	0.00		#Error	#Error	#Error
	KMM1	0.78	0.00	(0.78)	1.82%	#Error	#Error
	KRI1	0.00	0.00		#Error	#Error	#Error
	Total	20.52	18.07	(2.45)	2.73%	3.17%	0.44%
VIJAYAWADA-01							
	ELU1	2.93	1.81	(1.12)	2.39%	3.73%	1.34%
	TEL1	0.85	1.47	0.62	-0.44%	0.64%	1.08%
	BVR1	3.72	1.32	(2.40)	1.22%	2.89%	1.67%
	VJW3	1.48	1.27	(0.21)	1.59%	2.07%	0.48%
	GVM1	2.98	1.15	(1.83)	0.01%	1.18%	1.18%
	VJW1	3.58	0.85	(2.73)	0.77%	1.38%	0.62%
	TNK1	0.34	0.76	0.42	3.16%	3.08%	-0.08%
	RAL1	0.22	0.69	0.47	6.06%	0.27%	-5.79%
	PRL1	1.16	0.67	(0.49)	1.70%	-0.36%	-2.06%
	BPP1	0.29	0.67	0.37	4.23%	1.03%	-3.20%
	GNT1	0.26	0.60	0.35	2.44%	3.88%	1.44%
	NPR1	0.20	0.50	0.30	2.97%	1.51%	-1.46%
	PPM1	0.15	0.47	0.32	2.90%	1.00%	-1.91%
	AMP1	1.03	0.47	(0.56)	1.83%	0.81%	-1.02%
	KND1	0.39	0.41	0.02	2.71%	2.64%	-0.08%
	TNI1	0.00	0.38	0.38	#Error	2.83%	#Error
	MTM1	0.51	0.37	(0.14)	2.51%	4.88%	2.37%
	PAP1	0.25	0.28	0.04	9.31%	3.87%	-5.44%
	PNR1	1.22	0.28	(0.95)	-0.32%	2.76%	3.08%
	RMV1	0.48	0.24	(0.25)	0.15%	2.54%	2.39%
	VJW4	0.14	0.20	0.07	1.79%	1.82%	0.02%
	JGG1	0.70	0.19	(0.51)	5.14%	2.42%	-2.72%
	GNT2	1.19	0.19	(0.99)	2.19%	-1.07%	-3.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	DPE1	0.19	0.19		2.21%	2.08%	-0.13%
	CRL1	1.12	0.19	(0.93)	0.06%	5.53%	5.47%
	JPT1	0.49	0.15	(0.34)	3.59%	2.33%	-1.26%
	OGL1	0.19	0.14	(0.05)	4.60%	3.63%	-0.97%
	KDR1	2.41	0.13	(2.28)	-0.13%	2.71%	2.84%
	NRT1	0.10	0.11	0.01	0.11%	2.94%	2.84%
	VUY1	0.28	0.11	(0.17)	2.12%	1.88%	-0.24%
	CKT1	0.77	0.00	(0.77)	1.58%	#Error	#Error
	GDV1	0.21	0.00	(0.21)	3.37%	#Error	#Error
	TDD1	0.17	0.00	(0.17)	-0.42%	#Error	#Error
	TVU1	0.70	0.00	(0.70)	1.24%	#Error	#Error
	VJW2	0.45	0.00	(0.45)	-1.37%	#Error	#Error
	VJW5	0.29	0.00	(0.29)	3.99%	#Error	#Error
	VKN1	0.10	0.00	(0.10)	5.12%	#Error	#Error
	Total	31.55	16.27	(15.27)	1.38%	2.08%	0.70%
SOUTH ARCOT	CUD1	1.88	1.93	0.05	2.96%	4.41%	1.45%
	POY2	1.58	1.57	(0.01)	6.13%	3.28%	-2.84%
	KLM1	1.14	1.31	0.16	6.15%	3.17%	-2.97%
	STP1	0.95	1.31	0.36	0.05%	4.60%	4.55%
	TRK1	7.26	1.28	(5.98)	2.44%	5.01%	2.57%
	ULP1	0.22	1.23	1.01	1.69%	5.25%	3.56%
	TDM1	0.53	1.07	0.55	3.81%	3.15%	-0.66%
	CDM1	0.00	0.85	0.85	#Error	1.86%	#Error
	VPM2	0.37	0.85	0.48	5.03%	4.66%	-0.38%
	POY1	0.48	0.57	0.09	4.44%	2.96%	-1.47%
	KKI2	0.28	0.48	0.20	2.72%	-36.31%	-39.03%
	NVL2	0.57	0.37	(0.20)	3.06%	2.29%	-0.77%
	VPM1	0.13	0.33	0.20	2.71%	3.47%	0.76%
	SJI1	0.76	0.28	(0.49)	2.72%	3.27%	0.55%
	MKM1	0.25	0.21	(0.04)	2.77%	9.38%	6.61%
	KML1	1.45	0.10	(1.34)	1.65%	4.92%	3.27%
	TVM1	0.23	0.06	(0.17)	9.15%	3.59%	-5.55%
	VCM1	0.70	0.01	(0.68)	3.07%	3.93%	0.86%
	PRT1	0.76	0.00	(0.76)	2.52%	#Error	#Error
	TVM2	0.80	0.00	(0.80)	4.92%	#Error	#Error
	Total	20.34	13.80	(6.54)	3.18%	2.58%	-0.60%
WEST-01	KGM1	0.00	1.82	1.82	#Error	4.04%	#Error
	UAM1	0.96	1.67	0.71	3.48%	2.47%	-1.01%
	CBE2	3.09	1.24	(1.85)	3.37%	3.68%	0.31%
	SUL1	0.24	1.04	0.80	5.53%	4.28%	-1.25%
	TPR1	0.37	0.95	0.58	3.00%	2.37%	-0.63%
	CNR1	0.64	0.88	0.24	1.09%	3.57%	2.48%
	DPM2	0.12	0.67	0.55	5.82%	7.05%	1.23%
	GBM1	0.78	0.43	(0.35)	-0.27%	2.37%	2.64%
	PPI1	0.00	0.41	0.41	#Error	7.90%	#Error
	TPR3	0.70	0.37	(0.33)	5.33%	5.98%	0.65%
	TPR4	0.72	0.29	(0.43)	4.54%	2.69%	-1.85%
	KMR1	0.23	0.19	(0.05)	4.47%	4.59%	0.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1	0.16	0.18	0.02	3.96%	2.16%	-1.80%
	KGI1	0.20	0.15	(0.04)	3.57%	2.88%	-0.69%
	MPM1	0.00	0.15	0.15	#Error	2.77%	#Error
	PLI1	0.40	0.15	(0.25)	7.01%	7.77%	0.76%
	CBE3	0.00	0.14	0.14	#Error	3.70%	#Error
	CBE4	0.25	0.14	(0.11)	9.41%	3.75%	-5.66%
	PDM1	0.00	0.13	0.13	#Error	3.93%	#Error
	SYM2	0.20	0.13	(0.07)	3.72%	6.10%	2.38%
	CBE5	0.12	0.11	(0.01)	6.28%	10.26%	3.98%
	AVI1	0.00	0.01	0.01	#Error	10.85%	#Error
	ANR1	0.13	0.00	(0.13)	6.61%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE6	0.00	0.00		#Error	#Error	#Error
	GDR1	0.72	0.00	(0.72)	6.38%	#Error	#Error
	KMD1	0.54	0.00	(0.54)	6.10%	#Error	#Error
	SNR1	0.59	0.00	(0.59)	0.28%	#Error	#Error
	TPR2	0.41	0.00	(0.41)	4.18%	#Error	#Error
	Total	11.56	11.24	(0.32)	3.80%	3.97%	0.17%
TRICHY-01	TRY1	5.35	2.47	(2.88)	2.63%	-0.05%	-2.68%
	PTK1	0.91	1.17	0.26	1.90%	0.68%	-1.22%
	TVR2	0.31	1.06	0.76	3.98%	1.51%	-2.47%
	KUM1	0.67	0.91	0.24	2.99%	5.36%	2.38%
	TTP1	0.62	0.90	0.29	5.24%	3.71%	-1.53%
	TNJ1	0.62	0.75	0.13	4.43%	5.66%	1.23%
	MVM1	0.39	0.59	0.20	2.92%	5.81%	2.90%
	AYR1	0.38	0.50	0.13	4.70%	4.30%	-0.40%
	KRN1	1.19	0.38	(0.82)	1.39%	6.69%	5.30%
	JKM1	0.19	0.34	0.15	5.53%	5.41%	-0.12%
	TNJ2	0.86	0.26	(0.59)	5.00%	6.87%	1.88%
	MDI1	0.48	0.22	(0.26)	0.15%	-1.41%	-1.56%
	KIK1	0.13	0.22	0.09	3.93%	4.41%	0.48%
	PBR2	1.48	0.21	(1.27)	2.05%	-33.13%	-35.18%
	NCK1	0.34	0.19	(0.15)	4.05%	5.53%	1.48%
	ORU1	0.25	0.11	(0.14)	5.63%	2.09%	-3.54%
	APM1	0.28	0.10	(0.18)	5.18%	5.04%	-0.15%
	MSI1	0.51	0.00	(0.51)	4.88%	#Error	#Error
	NGT1	0.32	0.00	(0.32)	1.23%	#Error	#Error
	NMM1	0.33	0.00	(0.33)	7.23%	#Error	#Error
	PBR1	0.24	0.00	(0.24)	3.31%	#Error	#Error
	PDK1	0.14	0.00	(0.14)	3.52%	#Error	#Error
	TRY2	0.31	0.00	(0.31)	0.03%	#Error	#Error
	TRY3	0.39	0.00	(0.39)	5.25%	#Error	#Error
	TVR1	0.13	0.00	(0.13)	2.71%	#Error	#Error
	TYR1	1.51	0.00	(1.51)	4.25%	#Error	#Error
	Total	18.33	10.38	(7.95)	3.17%	2.11%	-1.06%
KL-SOUTH							
	PAS1	0.24	1.97	1.73	5.56%	4.87%	-0.69%
	KLR1	0.23	1.32	1.09	5.92%	2.71%	-3.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	0.35	0.48	0.13	-3.50%	5.37%	8.86%
	Total	0.82	3.77	2.95	1.80%	4.17%	2.37%
	Total	276.71	578.00	301.29	2.99%	0.92%	-2.07%