

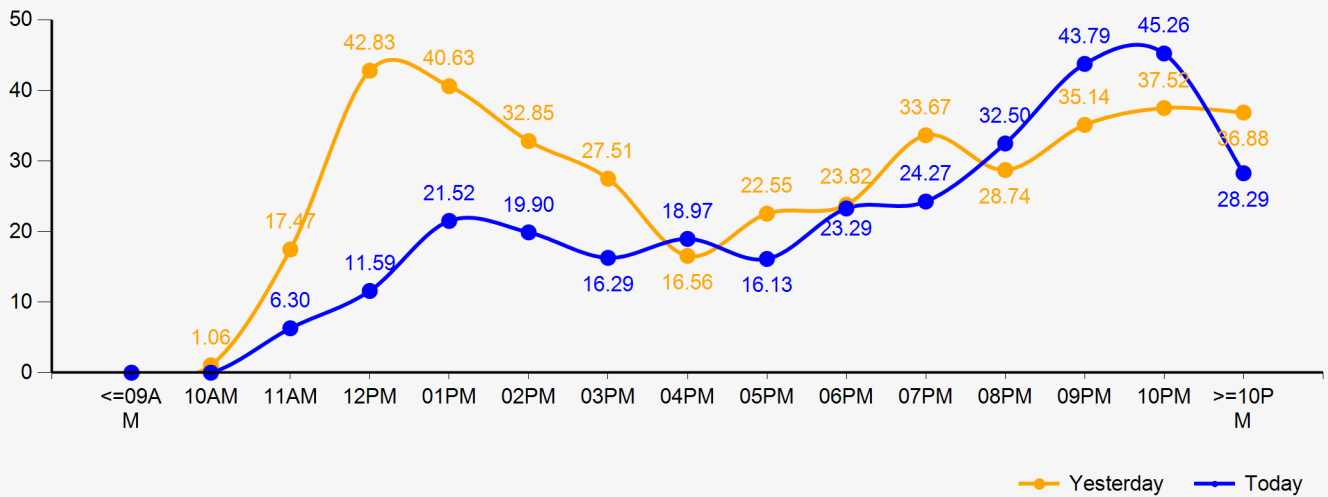
YD Sales : 397.21

YD GP%: 2.14%

TD Sales : 308.09

TD GP%: 3.41%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	141.03	53.60	(87.43)	1.73%	2.72%	0.98%
CHENNAI-02	53.21	50.01	(3.20)	1.56%	2.82%	1.26%
TRICHY-01	21.18	33.35	12.17	3.58%	4.16%	0.58%
NORTH ARCOT	29.82	31.04	1.23	2.23%	3.30%	1.06%
CHENNAI-01	24.86	30.89	6.04	2.67%	3.78%	1.11%
WEST-02	24.78	27.45	2.67	3.67%	3.72%	0.05%
SOUTH ARCOT	20.88	27.27	6.39	2.70%	4.59%	1.88%
SOUTH-03	35.17	22.38	(12.79)	2.18%	3.78%	1.60%
WEST-01	15.24	12.91	(2.33)	2.25%	3.52%	1.27%
VIJAYAWADA-01	12.43	9.88	(2.55)	2.20%	1.91%	-0.29%
TIRUPATI-01	14.58	8.50	(6.08)	1.45%	3.01%	1.55%
KL-SOUTH	2.33	0.80	(1.53)	2.49%	4.61%	2.12%
HO01	1.70	0.00	(1.70)	1.91%	#Error	#Error
Total	397.21	308.09	(89)	2.14%	3.41%	1.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	16.77	10.19	(6.58)	0.79%	0.91%	0.12%
	TKS2	7.09	6.61	(0.48)	1.10%	2.43%	1.33%
	KYR1	0.62	5.74	5.12	0.75%	3.51%	2.77%
	VL11	6.90	4.74	(2.16)	-0.55%	0.67%	1.22%
	TUT1	12.25	3.54	(8.71)	-0.80%	3.76%	4.56%
	MAR1	1.41	2.15	0.74	0.21%	3.65%	3.44%
	NGR1	11.79	2.08	(9.71)	2.06%	4.29%	2.24%
	VNR2	7.90	1.74	(6.16)	4.02%	3.06%	-0.96%
	KVT1	6.71	1.52	(5.20)	2.20%	7.26%	5.05%
	RND1	5.61	1.49	(4.12)	0.70%	3.34%	2.64%
	TUT2	6.55	1.49	(5.06)	3.24%	4.10%	0.86%
	KGL1	4.02	1.40	(2.62)	0.09%	2.86%	2.78%
	SNL1	0.88	1.30	0.42	4.00%	2.95%	-1.05%
	PKD1	2.86	1.08	(1.77)	2.98%	2.06%	-0.92%
	RPM1	1.66	0.90	(0.76)	3.88%	5.33%	1.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	2.94	0.87	(2.08)	0.29%	4.60%	4.31%
	TKY1	2.11	0.86	(1.26)	2.44%	0.79%	-1.65%
	VKM1	1.57	0.72	(0.84)	0.07%	0.69%	0.62%
	ARM1	2.73	0.72	(2.01)	0.64%	4.72%	4.08%
	TKS1	3.58	0.68	(2.90)	3.17%	3.11%	-0.06%
	PDI1	3.45	0.67	(2.77)	4.58%	3.64%	-0.94%
	SGT1	2.25	0.60	(1.65)	2.45%	4.63%	2.19%
	APK1	1.39	0.53	(0.86)	3.86%	4.60%	0.74%
	UDN1	2.67	0.38	(2.29)	1.47%	4.27%	2.80%
	ASM1	5.24	0.36	(4.88)	1.33%	3.79%	2.45%
	COL1	1.34	0.30	(1.04)	6.35%	2.79%	-3.56%
	ERL1	4.03	0.23	(3.80)	3.54%	8.43%	4.89%
	TCN1	2.39	0.21	(2.19)	3.69%	0.42%	-3.27%
	STU2	0.11	0.18	0.07	7.04%	4.03%	-3.00%
	MMT1	4.25	0.11	(4.14)	1.44%	-3.60%	-5.04%
	VNR1	3.65	0.11	(3.53)	3.07%	-3.60%	-6.67%
	TYI1	0.85	0.10	(0.76)	5.10%	5.15%	0.05%
	KSM1	2.36	0.00	(2.36)	1.65%	#Error	#Error
	SVK1	1.09	0.00	(1.09)	6.25%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	141.03	53.60	(87.43)	1.73%	2.72%	0.98%
CHENNAI-02							
	MC05	0.75	6.63	5.88	3.38%	0.70%	-2.68%
	CH21	1.88	4.22	2.33	2.68%	-2.39%	-5.07%
	MJR1	2.04	3.33	1.29	0.65%	6.48%	5.83%
	CH15	6.76	3.08	(3.69)	-0.61%	2.25%	2.85%
	CH24	0.37	2.97	2.60	-1.01%	1.54%	2.55%
	CH06	3.51	2.88	(0.63)	0.57%	2.32%	1.74%
	CH44	4.92	2.66	(2.26)	1.66%	4.68%	3.03%
	UKI1	1.38	2.44	1.07	3.13%	4.01%	0.88%
	CH33	1.72	2.43	0.71	1.86%	9.02%	7.16%
	CH18	0.69	2.20	1.51	4.75%	1.92%	-2.82%
	CH34	3.26	2.18	(1.08)	2.88%	2.96%	0.07%
	CH20	3.69	2.17	(1.52)	1.57%	5.26%	3.70%
	CH41	1.34	1.68	0.34	3.13%	1.37%	-1.75%
	PON1	0.26	1.65	1.39	2.16%	1.90%	-0.27%
	CH03	3.82	1.51	(2.31)	1.82%	3.20%	1.37%
	GPD1	0.61	1.18	0.57	5.81%	2.73%	-3.08%
	CH09	3.21	1.17	(2.03)	0.39%	1.87%	1.47%
	CH12	4.36	1.08	(3.28)	1.35%	3.76%	2.41%
	CH46	2.06	1.00	(1.06)	0.41%	4.13%	3.72%
	CH32	0.13	0.91	0.78	0.11%	0.95%	0.84%
	CH23	1.64	0.63	(1.01)	1.68%	5.08%	3.39%
	CH43	1.32	0.55	(0.77)	5.25%	4.30%	-0.94%
	CH36	1.03	0.50	(0.53)	0.73%	7.26%	6.53%
	CH31	0.24	0.44	0.20	5.78%	11.57%	5.79%
	MC06	0.97	0.22	(0.76)	5.45%	0.73%	-4.71%
	CH17	0.66	0.20	(0.46)	0.79%	3.81%	3.03%
	CH27	0.24	0.09	(0.15)	5.23%	4.79%	-0.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.00	0.00		#Error	#Error	#Error
	MC08	0.35	0.00	(0.35)	0.52%	#Error	#Error
	Total	53.21	50.01	(3.20)	1.56%	2.82%	1.26%
TRICHY-01							
	PBR2	1.25	5.06	3.80	6.53%	3.54%	-2.99%
	TRY1	4.17	3.84	(0.33)	0.89%	3.18%	2.28%
	TNJ1	0.83	2.86	2.03	3.43%	3.06%	-0.37%
	KRN1	0.41	2.25	1.85	4.49%	7.99%	3.50%
	ORU1	1.29	2.22	0.94	6.60%	7.60%	0.99%
	TNJ2	0.10	2.20	2.11	7.65%	4.90%	-2.75%
	TYR1	0.35	1.67	1.32	3.24%	4.58%	1.34%
	JKM1	0.68	1.57	0.89	5.10%	4.13%	-0.97%
	KUM1	0.78	1.28	0.50	0.57%	1.84%	1.27%
	NGT1	0.72	1.25	0.53	4.38%	2.91%	-1.47%
	TTP1	0.26	1.16	0.90	4.95%	4.45%	-0.50%
	TRY3	0.22	0.92	0.71	3.81%	2.76%	-1.05%
	MDI1	0.98	0.87	(0.11)	5.33%	5.45%	0.13%
	TRY2	0.44	0.76	0.32	4.46%	0.38%	-4.08%
	TVR2	0.24	0.74	0.51	7.43%	2.09%	-5.34%
	NCK1	0.76	0.72	(0.04)	4.95%	3.99%	-0.96%
	MVM1	1.40	0.66	(0.74)	3.77%	3.38%	-0.39%
	NMM1	1.43	0.65	(0.78)	3.73%	6.67%	2.94%
	KIK1	0.13	0.64	0.51	5.79%	5.34%	-0.45%
	MSI1	1.00	0.58	(0.42)	3.01%	5.18%	2.18%
	AYR1	0.35	0.54	0.19	5.05%	2.89%	-2.16%
	PDK1	0.48	0.30	(0.18)	4.60%	5.39%	0.79%
	PBR1	0.25	0.29	0.03	5.80%	4.16%	-1.64%
	TVR1	0.29	0.18	(0.11)	5.64%	-0.73%	-6.37%
	PTK1	1.83	0.11	(1.72)	1.66%	-3.60%	-5.26%
	APM1	0.56	0.01	(0.55)	4.52%	14.27%	9.75%
	Total	21.18	33.35	12.17	3.58%	4.16%	0.58%
NORTH ARCOT							
	WJP1	1.17	4.02	2.86	0.06%	6.49%	6.43%
	VEL2	2.53	3.39	0.86	1.36%	1.81%	0.45%
	TRL1	2.45	2.86	0.42	1.64%	0.08%	-1.56%
	KPM2	3.74	2.73	(1.01)	0.99%	1.77%	0.79%
	TRR1	1.37	2.26	0.89	3.30%	2.59%	-0.71%
	GDM1	1.24	1.66	0.42	1.68%	6.51%	4.82%
	CGM1	0.83	1.56	0.73	6.08%	1.96%	-4.12%
	AKM1	0.60	1.41	0.81	4.49%	6.26%	1.77%
	VNB1	1.32	1.08	(0.24)	4.13%	3.90%	-0.23%
	VSI1	0.31	1.06	0.76	3.80%	3.30%	-0.50%
	VEL1	3.84	1.03	(2.81)	0.73%	2.43%	1.70%
	BGR1	0.82	1.00	0.18	1.63%	1.50%	-0.13%
	WJD1	1.48	0.91	(0.57)	4.64%	5.87%	1.23%
	ARC2	1.65	0.91	(0.74)	0.29%	4.27%	3.98%
	CPT1	0.19	0.82	0.63	7.41%	0.22%	-7.18%
	SBR1	0.38	0.71	0.32	4.80%	3.41%	-1.40%
	SLG1	0.75	0.70	(0.04)	1.12%	3.29%	2.16%
	PTU1	0.38	0.59	0.22	4.78%	4.72%	-0.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ANI1	0.25	0.49	0.24	5.80%	4.35%	-1.45%
	KPM1	0.71	0.49	(0.22)	3.20%	2.45%	-0.75%
	CYR1	0.33	0.45	0.12	4.28%	2.70%	-1.58%
	UGI1	1.20	0.37	(0.83)	4.53%	6.40%	1.88%
	ABR1	0.58	0.24	(0.34)	6.24%	1.40%	-4.85%
	PLR1	0.85	0.15	(0.70)	1.74%	4.92%	3.17%
	TRT1	0.85	0.13	(0.72)	1.53%	-2.02%	-3.55%
	Total	29.82	31.04	1.23	2.23%	3.30%	1.06%
CHENNAI-01							
	CH14	0.85	4.65	3.80	2.37%	2.98%	0.61%
	CH48	0.82	2.32	1.51	6.81%	9.20%	2.39%
	CH16	1.78	1.72	(0.06)	0.76%	5.06%	4.30%
	CH08	1.49	1.59	0.10	3.70%	6.89%	3.19%
	CH42	0.59	1.48	0.89	7.13%	3.24%	-3.89%
	CH35	1.38	1.43	0.05	1.95%	4.09%	2.14%
	GUD2	0.87	1.36	0.49	2.80%	2.48%	-0.32%
	CH11	0.13	1.35	1.22	5.80%	-1.44%	-7.24%
	AVD1	0.78	1.22	0.44	1.60%	3.35%	1.75%
	CH19	1.07	1.14	0.08	2.54%	6.23%	3.68%
	KNR1	0.19	1.05	0.87	3.32%	5.27%	1.95%
	CH22	0.00	1.00	1.00	#Error	2.74%	#Error
	CH40	0.36	0.96	0.59	5.79%	0.20%	-5.59%
	CH05	0.00	0.94	0.94	#Error	3.47%	#Error
	MC10	1.19	0.92	(0.26)	2.87%	4.54%	1.67%
	CH07	2.71	0.84	(1.86)	4.07%	3.84%	-0.23%
	CH29	0.00	0.80	0.80	#Error	-0.15%	#Error
	MRM1	0.98	0.79	(0.19)	4.01%	3.33%	-0.68%
	CH38	0.72	0.67	(0.05)	2.27%	3.49%	1.22%
	TKM1	0.38	0.64	0.26	5.97%	-0.03%	-6.00%
	GUD1	1.54	0.56	(0.98)	0.51%	2.19%	1.68%
	CH37	0.00	0.54	0.54	#Error	2.99%	#Error
	CGL1	0.17	0.53	0.36	5.14%	2.74%	-2.40%
	CH28	0.97	0.49	(0.48)	5.09%	2.00%	-3.09%
	SKL1	1.22	0.41	(0.81)	0.68%	8.50%	7.81%
	CH39	0.00	0.40	0.40	#Error	3.96%	#Error
	MC09	1.73	0.34	(1.39)	1.16%	3.75%	2.58%
	MC02	1.01	0.28	(0.74)	2.75%	2.17%	-0.58%
	CH45	1.11	0.25	(0.86)	-0.34%	1.61%	1.95%
	CH30	0.81	0.10	(0.72)	1.21%	13.03%	11.83%
	CH26	0.00	0.09	0.09	#Error	4.79%	#Error
	Total	24.86	30.89	6.04	2.67%	3.78%	1.11%
WEST-02							
	SLM1	2.73	6.16	3.43	2.21%	3.80%	1.60%
	EPI1	1.24	2.17	0.93	3.56%	0.79%	-2.77%
	HSR2	0.23	2.03	1.80	4.91%	1.84%	-3.07%
	PMP1	0.20	1.82	1.62	7.77%	3.40%	-4.37%
	ATU1	0.99	1.75	0.77	1.77%	4.40%	2.63%
	VPD1	1.04	1.35	0.31	3.16%	5.79%	2.63%
	HRR1	0.92	1.14	0.22	4.17%	3.28%	-0.89%
	SLM2	0.48	1.01	0.53	0.51%	3.28%	2.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGI1	0.46	0.99	0.53	5.61%	6.09%	0.48%
	TRM1	1.73	0.99	(0.74)	5.53%	6.15%	0.62%
	DPR2	0.38	0.92	0.53	-0.09%	3.03%	3.12%
	DPR1	0.25	0.83	0.58	5.43%	2.12%	-3.31%
	KVP1	0.62	0.62		0.42%	5.06%	4.64%
	KRI1	1.01	0.59	(0.42)	0.71%	1.17%	0.45%
	APN1	0.49	0.46	(0.03)	5.14%	5.19%	0.05%
	BMD1	0.66	0.46	(0.19)	7.40%	7.74%	0.34%
	OML1	1.17	0.45	(0.72)	4.91%	4.86%	-0.05%
	NKL2	1.02	0.40	(0.62)	6.79%	5.07%	-1.71%
	SLM3	1.36	0.39	(0.97)	3.41%	5.79%	2.38%
	PLC1	0.20	0.38	0.18	5.14%	5.54%	0.40%
	HSR1	0.10	0.36	0.27	5.77%	5.55%	-0.21%
	MCR1	1.00	0.34	(0.66)	1.96%	3.64%	1.68%
	SGG1	0.01	0.28	0.27	24.74%	3.02%	-21.72%
	ERD2	1.28	0.28	(1.00)	6.79%	6.43%	-0.36%
	MTR1	1.22	0.25	(0.97)	4.37%	4.52%	0.15%
	RSP1	2.15	0.24	(1.91)	2.37%	0.85%	-1.52%
	ERD1	0.01	0.24	0.23	28.43%	6.30%	-22.13%
	PDR1	0.00	0.20	0.20	#Error	4.81%	#Error
	VKL1	0.30	0.13	(0.18)	4.16%	4.82%	0.65%
	CMI1	0.27	0.11	(0.15)	5.37%	-3.60%	-8.97%
	EDP1	0.71	0.11	(0.60)	1.16%	-3.60%	-4.76%
	KMM1	0.20	0.00	(0.20)	4.91%	#Error	#Error
	TCG1	0.36	0.00	(0.36)	5.23%	#Error	#Error
	Total	24.78	27.45	2.67	3.67%	3.72%	0.05%
SOUTH ARCOT	ULP1	0.77	4.55	3.78	1.54%	6.82%	5.28%
	CUD1	1.68	4.27	2.59	6.07%	6.51%	0.44%
	CDM1	0.41	1.94	1.54	4.97%	5.10%	0.12%
	POY1	2.27	1.93	(0.34)	1.71%	0.55%	-1.17%
	VPM2	2.00	1.85	(0.16)	2.70%	3.06%	0.36%
	SJI1	0.51	1.75	1.23	4.31%	4.00%	-0.31%
	TVM2	2.71	1.74	(0.98)	0.59%	4.68%	4.09%
	TRK1	1.34	1.41	0.07	3.68%	3.32%	-0.35%
	TDM1	1.03	1.31	0.28	5.16%	3.25%	-1.92%
	KKI2	0.69	1.15	0.46	5.25%	6.63%	1.38%
	MKM1	0.15	1.11	0.96	2.16%	6.36%	4.20%
	KML1	0.88	0.88		2.21%	2.26%	0.05%
	KLM1	1.59	0.80	(0.79)	2.13%	5.94%	3.82%
	TVM1	1.44	0.73	(0.72)	0.41%	2.65%	2.24%
	VPM1	0.55	0.56	0.01	0.09%	0.38%	0.29%
	NVL2	0.64	0.40	(0.24)	5.74%	2.11%	-3.63%
	VCM1	1.01	0.39	(0.63)	2.23%	2.90%	0.67%
	PRT1	0.14	0.27	0.14	3.81%	0.85%	-2.96%
	STP1	0.14	0.12	(0.02)	2.92%	2.25%	-0.67%
	POY2	0.91	0.11	(0.80)	3.18%	-3.60%	-6.78%
	Total	20.88	27.27	6.39	2.70%	4.59%	1.88%
SOUTH-03							
	KPT1	0.37	2.40	2.03	-1.01%	8.52%	9.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU1	9.58	1.83	(7.74)	0.09%	3.75%	3.66%
	CBM1	0.76	1.50	0.74	5.88%	5.74%	-0.13%
	DGL1	1.61	1.47	(0.14)	1.29%	6.08%	4.79%
	SGP1	0.14	1.41	1.27	5.79%	1.76%	-4.03%
	MDU3	0.98	1.37	0.39	-1.02%	0.05%	1.07%
	BNR1	1.95	1.10	(0.85)	4.34%	4.22%	-0.12%
	TDI1	1.22	0.99	(0.23)	2.78%	4.41%	1.63%
	PKM1	0.44	0.93	0.50	5.36%	1.87%	-3.49%
	DKI1	2.19	0.86	(1.33)	1.64%	0.23%	-1.41%
	CMR1	3.50	0.79	(2.72)	1.87%	4.12%	2.25%
	USL1	0.19	0.76	0.58	3.32%	1.13%	-2.18%
	ODM1	0.87	0.69	(0.18)	1.47%	3.40%	1.93%
	MDU5	0.31	0.62	0.32	1.81%	0.51%	-1.30%
	MPA1	0.69	0.49	(0.20)	4.54%	3.21%	-1.33%
	NTM1	0.34	0.45	0.11	4.17%	4.07%	-0.10%
	DGL2	0.14	0.43	0.29	5.79%	7.00%	1.21%
	MDU2	0.60	0.38	(0.22)	4.32%	3.05%	-1.26%
	MLR1	0.65	0.34	(0.31)	1.12%	7.15%	6.03%
	TPT1	0.50	0.33	(0.17)	5.70%	1.98%	-3.72%
	MDU4	1.34	0.32	(1.02)	0.83%	7.48%	6.66%
	TEN1	0.40	0.31	(0.10)	4.23%	1.83%	-2.41%
	NKI1	0.00	0.31	0.31	506.69%	1.83%	-504.86%
	PVI1	1.08	0.31	(0.77)	6.68%	2.21%	-4.47%
	TEN2	1.53	0.30	(1.23)	2.95%	5.53%	2.58%
	MDU6	0.11	0.27	0.16	6.26%	0.47%	-5.78%
	MNM1	0.61	0.24	(0.37)	5.21%	1.33%	-3.88%
	SVG1	0.01	0.22	0.21	14.27%	-3.60%	-17.87%
	ATG1	0.57	0.22	(0.35)	1.97%	10.11%	8.14%
	KRR1	0.15	0.18	0.03	4.92%	-0.73%	-5.65%
	PNV1	0.18	0.13	(0.05)	7.04%	8.62%	1.59%
	BTU1	0.60	0.13	(0.48)	0.45%	4.91%	4.46%
	ADP1	1.42	0.11	(1.31)	5.94%	-3.60%	-9.54%
	TMM1	0.00	0.11	0.11	#Error	-3.60%	#Error
	PNI1	0.03	0.07	0.03	11.92%	4.16%	-7.75%
	KKD2	0.11	0.00	(0.11)	5.14%	#Error	#Error
	Total	35.17	22.38	(12.79)	2.18%	3.78%	1.60%
WEST-01							
	CBE2	0.99	3.37	2.38	1.77%	5.69%	3.92%
	KGI1	1.25	1.73	0.48	3.46%	0.87%	-2.59%
	TPR1	0.00	1.48	1.48	#Error	0.02%	#Error
	UAM1	2.63	0.92	(1.71)	0.79%	6.48%	5.69%
	KGM1	0.36	0.73	0.37	7.07%	5.16%	-1.91%
	KMR1	1.19	0.70	(0.49)	4.49%	4.84%	0.35%
	PDM1	0.44	0.68	0.25	4.15%	0.41%	-3.74%
	PPI1	0.51	0.66	0.15	1.69%	2.20%	0.51%
	CNR1	0.58	0.65	0.07	-0.05%	6.54%	6.59%
	DPM2	0.00	0.44	0.44	#Error	3.83%	#Error
	GDR1	1.26	0.34	(0.92)	0.43%	2.87%	2.44%
	GBM1	0.00	0.25	0.25	#Error	1.04%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE4	0.37	0.25	(0.12)	5.39%	4.91%	-0.47%
	TPR3	0.43	0.13	(0.30)	5.38%	7.77%	2.38%
	SYM2	0.14	0.12	(0.01)	3.32%	-2.73%	-6.05%
	PLI1	0.91	0.11	(0.80)	3.73%	-3.60%	-7.33%
	SUL1	0.10	0.11	0.02	5.77%	-3.60%	-9.37%
	TPR2	0.77	0.10	(0.67)	2.13%	13.03%	10.90%
	CBE6	0.13	0.06	(0.06)	4.91%	0.33%	-4.59%
	TPR4	0.50	0.06	(0.44)	0.51%	3.25%	2.74%
	MPM1	0.00	0.01	0.01	#Error	10.85%	#Error
	ANR1	0.60	0.00	(0.60)	0.45%	#Error	#Error
	AVI1	1.05	0.00	(1.05)	0.51%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	KMD1	0.20	0.00	(0.20)	3.32%	#Error	#Error
	SNR1	0.59	0.00	(0.59)	1.54%	#Error	#Error
	UMP1	0.25	0.00	(0.25)	5.51%	#Error	#Error
	Total	15.24	12.91	(2.33)	2.25%	3.52%	1.27%
VIJAYAWADA-01	VJW2	0.13	1.51	1.38	4.82%	1.52%	-3.30%
	VJW3	0.69	1.14	0.45	1.55%	-0.38%	-1.92%
	CRL1	1.33	1.03	(0.30)	0.28%	-0.57%	-0.84%
	PPM1	0.00	0.74	0.74	#Error	3.39%	#Error
	GDV1	0.85	0.73	(0.12)	1.45%	1.67%	0.23%
	RMV1	0.14	0.52	0.38	9.53%	-0.57%	-10.09%
	VJW1	0.00	0.42	0.42	#Error	1.97%	#Error
	OGL1	0.80	0.37	(0.43)	0.76%	-1.01%	-1.76%
	TEL1	0.39	0.36	(0.03)	4.68%	3.83%	-0.85%
	VJW4	0.11	0.31	0.20	3.99%	3.10%	-0.89%
	KND1	0.07	0.30	0.23	7.04%	3.16%	-3.87%
	VUY1	0.00	0.29	0.29	#Error	3.93%	#Error
	PRL1	0.07	0.28	0.21	5.14%	0.92%	-4.22%
	CKT1	1.29	0.26	(1.04)	0.31%	5.88%	5.57%
	GNT2	0.28	0.20	(0.07)	5.34%	4.32%	-1.02%
	VJW5	0.21	0.20	(0.01)	3.92%	4.63%	0.71%
	PAP1	0.15	0.20	0.04	7.77%	3.93%	-3.84%
	BVR1	1.74	0.19	(1.55)	3.95%	2.94%	-1.01%
	GVM1	0.00	0.14	0.14	#Error	8.62%	#Error
	DPE1	0.19	0.13	(0.06)	4.81%	4.82%	0.00%
	TNK1	0.36	0.13	(0.23)	4.60%	3.93%	-0.67%
	BPP1	0.00	0.13	0.13	#Error	3.92%	#Error
	GNT1	1.21	0.13	(1.08)	0.45%	4.81%	4.36%
	TVU1	0.25	0.13	(0.13)	4.83%	4.81%	-0.02%
	JGG1	-0.01	0.07	0.07	100.00%	5.14%	-94.86%
	AMP1	0.11	0.00	(0.11)	0.54%	#Error	#Error
	ELU1	0.21	0.00	(0.21)	3.92%	#Error	#Error
	JPT1	0.10	0.00	(0.10)	7.04%	#Error	#Error
	KDR1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	MTM1	0.12	0.00	(0.12)	2.89%	#Error	#Error
	NRT1	0.69	0.00	(0.69)	1.46%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PNR1	0.68	0.00	(0.68)	0.86%	#Error	#Error
	RAL1	0.14	0.00	(0.14)	3.92%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	12.43	9.88	(2.55)	2.20%	1.91%	-0.29%
TIRUPATI-01							
	PDT1	1.00	1.19	0.20	-1.04%	1.27%	2.31%
	RJP1	0.36	1.14	0.78	4.81%	2.47%	-2.34%
	KOU1	0.75	0.95	0.20	4.48%	3.27%	-1.21%
	KNL2	0.58	0.65	0.07	2.50%	2.17%	-0.33%
	ATP1	0.14	0.55	0.41	4.81%	4.65%	-0.16%
	KNL1	0.00	0.49	0.49	#Error	-0.32%	#Error
	RCY1	0.74	0.44	(0.29)	0.58%	-0.94%	-1.52%
	CTO1	2.18	0.42	(1.77)	0.89%	4.57%	3.67%
	ADI1	0.73	0.37	(0.36)	1.20%	6.37%	5.16%
	GTL1	0.49	0.35	(0.15)	4.55%	4.16%	-0.39%
	PUT1	0.00	0.30	0.30	#Error	5.89%	#Error
	NLR1	2.84	0.27	(2.57)	0.89%	4.76%	3.87%
	PIL1	0.34	0.26	(0.08)	3.95%	3.03%	-0.92%
	TPY2	1.40	0.25	(1.14)	0.47%	3.82%	3.35%
	DHN1	0.25	0.24	(0.01)	3.33%	4.83%	1.50%
	NDL1	0.35	0.23	(0.12)	4.49%	3.92%	-0.56%
	PMR1	0.19	0.21	0.03	3.32%	3.92%	0.61%
	BVL1	0.73	0.20	(0.53)	1.20%	4.17%	2.96%
	NYP1	0.60	0.15	(0.45)	0.45%	1.77%	1.32%
	VKI1	0.00	0.14	0.14	#Error	4.81%	#Error
	SPE1	0.00	0.12	0.12	#Error	4.24%	#Error
	MPL1	0.14	0.10	(0.04)	4.81%	-1.58%	-6.39%
	TPY1	0.00	0.09	0.09	#Error	1.57%	#Error
	KDA1	0.37	0.00	(0.37)	-1.01%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.29	0.00	(0.29)	-0.05%	#Error	#Error
	PGR1	0.13	-0.61	(0.74)	4.82%	1.48%	-3.33%
	Total	14.58	8.50	(6.08)	1.45%	3.01%	1.55%
KL-SOUTH							
	PAS1	0.36	0.65	0.29	4.74%	4.54%	-0.19%
	TVP1	1.97	0.15	(1.82)	2.08%	4.92%	2.83%
	Total	2.33	0.80	(1.53)	2.49%	4.61%	2.12%
HO01							
	GHUB	1.70	0.00	(1.70)	1.91%	#Error	#Error
	Total	1.70	0.00	(1.70)	1.91%	#Error	#Error
	Total	397.21	308.09	(89.12)	2.14%	3.41%	1.26%