



Mobile - Daily Sales Performance As on 30-04-2026 11:30:34 PM

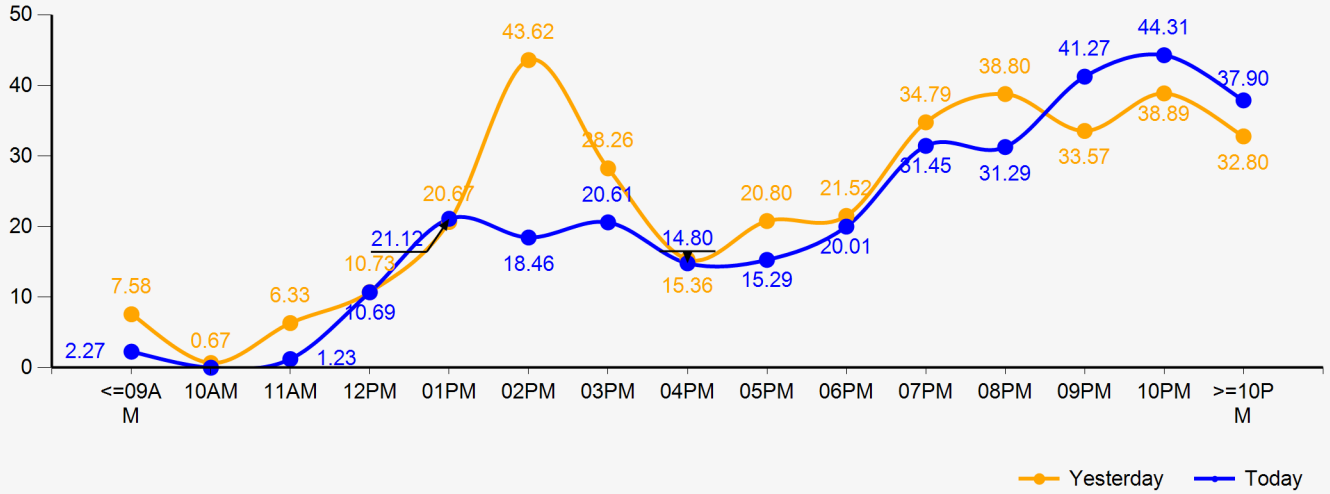
YD Sales : 354.39

YD GP%: 3.32%

TD Sales : 310.68

TD GP%: 3.13%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	49.02	64.74	15.72	3.24%	1.45%	-1.80%
SOUTH-01	55.08	46.27	(8.81)	3.04%	3.16%	0.13%
NORTH ARCOT	42.80	40.08	(2.72)	3.64%	2.81%	-0.83%
SOUTH-03	25.42	37.14	11.72	3.06%	2.09%	-0.98%
SOUTH ARCOT	39.52	35.73	(3.79)	2.90%	2.52%	-0.39%
CHENNAI-01	30.14	27.74	(2.40)	2.81%	4.70%	1.89%
WEST-02	23.19	21.20	(1.99)	5.61%	6.26%	0.65%
TRICHY-01	23.74	12.86	(10.88)	5.82%	6.88%	1.06%
WEST-01	14.66	9.03	(5.62)	4.30%	6.99%	2.69%
KL-NORTH	14.65	8.92	(5.73)	1.63%	1.03%	-0.60%
TIRUPATI-01	11.37	5.26	(6.12)	4.34%	4.07%	-0.27%
VIJAYAWADA-01	3.91	1.41	(2.50)	6.26%	5.54%	-0.72%
KL-SOUTH	1.83	0.27	(1.56)	3.54%	1.78%	-1.76%
HO01	19.07	0.04	(19.03)	-0.99%	-6.92%	-5.93%
Total	354.39	310.68	(44)	3.32%	3.13%	-0.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	0.63	11.05	10.41	3.66%	0.47%	-3.20%
	CH33	9.35	10.71	1.36	0.81%	0.04%	-0.77%
	CH44	2.21	4.72	2.51	0.66%	0.58%	-0.08%
	CH03	4.30	4.64	0.34	3.95%	3.33%	-0.62%
	CH20	2.03	3.57	1.54	5.79%	2.88%	-2.91%
	CH41	0.00	3.19	3.19	#Error	-1.68%	#Error
	CH50	1.35	3.01	1.66	7.09%	6.65%	-0.44%
	CH32	0.00	3.00	3.00	#Error	1.11%	#Error
	CH21	4.84	2.84	(2.00)	2.35%	0.58%	-1.77%
	GPD1	2.31	2.75	0.44	1.82%	2.90%	1.08%
	CH34	2.33	2.21	(0.12)	6.37%	0.34%	-6.03%
	MJR1	0.40	1.97	1.57	8.45%	5.52%	-2.93%
	CH06	0.19	1.60	1.41	13.18%	2.89%	-10.29%
	MC05	5.42	1.34	(4.07)	1.12%	-0.10%	-1.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	PON1	0.80	1.23	0.43	3.54%	0.15%	-3.40%
	CH18	0.84	0.98	0.14	13.72%	3.39%	-10.33%
	CH24	1.42	0.84	(0.58)	2.87%	-4.56%	-7.43%
	UKI1	1.00	0.78	(0.22)	5.56%	6.90%	1.33%
	CH36	0.24	0.68	0.44	10.02%	-0.38%	-10.40%
	CH46	0.91	0.61	(0.29)	2.26%	7.69%	5.43%
	CH43	1.45	0.61	(0.85)	4.51%	0.94%	-3.57%
	CH17	0.44	0.53	0.09	-23.52%	1.55%	25.07%
	CH27	0.76	0.46	(0.30)	9.93%	-1.10%	-11.03%
	CH51	0.59	0.42	(0.17)	2.12%	4.36%	2.24%
	CH12	2.45	0.40	(2.05)	5.72%	2.96%	-2.77%
	CH31	0.31	0.34	0.04	6.85%	2.31%	-4.54%
	MC06	1.28	0.26	(1.02)	9.80%	6.86%	-2.95%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH23	1.17	0.00	(1.17)	4.09%	#Error	#Error
	Total	49.02	64.74	15.72	3.24%	1.45%	-1.80%
	SOUTH-01	VNR2	2.40	5.41	3.01	0.66%	-0.34%
TUT1		6.01	4.34	(1.67)	1.74%	2.76%	1.03%
NGR1		2.07	3.29	1.22	7.29%	5.49%	-1.80%
MAR1		2.49	2.87	0.38	2.94%	0.68%	-2.26%
KGL1		0.47	2.84	2.37	7.43%	4.30%	-3.14%
PKD1		2.85	2.51	(0.34)	2.73%	4.68%	1.95%
TVL1		4.25	2.13	(2.12)	1.70%	6.33%	4.63%
ERL2		1.17	2.02	0.85	2.70%	6.21%	3.51%
TKS1		1.26	1.73	0.46	8.54%	2.87%	-5.67%
SGT1		2.16	1.69	(0.47)	-0.38%	1.37%	1.75%
KYR1		1.32	1.58	0.26	8.51%	6.36%	-2.15%
TKS2		1.32	1.56	0.24	0.57%	5.17%	4.60%
SNL1		0.83	1.48	0.65	2.27%	2.00%	-0.27%
KVT1		2.45	1.42	(1.03)	1.65%	3.30%	1.66%
ARM1		0.90	1.21	0.31	3.78%	0.49%	-3.29%
RPM1		0.00	1.16	1.16	#Error	2.88%	#Error
TUT2		3.88	1.07	(2.80)	3.55%	7.11%	3.57%
RND1		0.44	1.03	0.58	-4.87%	6.17%	11.04%
SVK1		1.27	1.02	(0.24)	0.95%	-7.68%	-8.62%
VKM1		0.34	0.66	0.32	2.18%	-0.91%	-3.09%
APK2		3.11	0.63	(2.48)	1.83%	5.80%	3.98%
KSM1		2.15	0.61	(1.53)	1.50%	5.94%	4.44%
VL11		2.87	0.59	(2.28)	2.38%	3.81%	1.43%
VNR1		0.94	0.58	(0.36)	5.57%	-0.23%	-5.80%
TYI1		1.11	0.49	(0.62)	3.76%	2.21%	-1.55%
TKY1		0.18	0.44	0.27	5.99%	7.13%	1.13%
APK1		1.89	0.37	(1.52)	2.90%	1.48%	-1.41%
SDI1		0.32	0.34	0.02	11.64%	6.50%	-5.14%
TCN1		0.51	0.34	(0.18)	19.76%	10.99%	-8.77%
STU2		0.00	0.28	0.28	#Error	1.63%	#Error
MMT1		0.62	0.28	(0.34)	6.54%	1.62%	-4.92%
SKD1		0.88	0.16	(0.72)	5.32%	15.02%	9.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PDI1	0.50	0.15	(0.36)	6.30%	2.68%	-3.63%
	ASM1	1.44	0.00	(1.44)	5.94%	#Error	#Error
	COL1	0.68	0.00	(0.68)	0.39%	#Error	#Error
	UDN1	0.00	0.00		#Error	#Error	#Error
	Total	55.08	46.27	(8.81)	3.04%	3.16%	0.13%
NORTH ARCOT	KPM2	8.86	6.24	(2.62)	1.51%	2.60%	1.08%
	VEL2	1.85	4.50	2.65	4.15%	2.95%	-1.19%
	GDM1	0.58	3.32	2.73	14.26%	2.12%	-12.14%
	PTU1	1.85	2.69	0.84	1.78%	-0.42%	-2.20%
	TRL1	0.62	2.53	1.92	12.09%	-1.08%	-13.18%
	SBR1	1.87	2.19	0.32	1.27%	0.30%	-0.97%
	WJP1	1.36	2.01	0.65	7.50%	3.83%	-3.67%
	PLR1	0.71	2.00	1.29	12.42%	2.86%	-9.56%
	KPM1	0.09	1.74	1.65	2.41%	4.83%	2.43%
	AKM1	1.98	1.50	(0.49)	4.36%	1.85%	-2.52%
	CGM1	0.74	1.42	0.68	3.17%	4.88%	1.71%
	VEL1	0.46	1.37	0.91	7.96%	4.96%	-3.00%
	VNB1	3.13	1.12	(2.01)	2.33%	10.21%	7.89%
	CPT1	0.46	1.11	0.65	13.74%	0.05%	-13.69%
	UGI1	10.11	1.11	(9.00)	3.87%	6.25%	2.38%
	WJD1	0.58	1.08	0.50	5.00%	7.83%	2.83%
	VSI1	0.87	1.08	0.20	6.89%	1.14%	-5.75%
	BGR1	0.62	0.78	0.16	1.43%	1.55%	0.12%
	SLG1	0.62	0.61	(0.01)	3.72%	6.44%	2.72%
	ABR1	0.64	0.57	(0.07)	9.60%	7.05%	-2.55%
	ARC2	0.78	0.36	(0.42)	2.52%	3.71%	1.19%
	TRT1	2.97	0.30	(2.67)	0.15%	2.48%	2.33%
	TRR1	0.59	0.25	(0.35)	3.73%	5.62%	1.89%
	CYR1	0.18	0.23	0.05	11.04%	1.57%	-9.46%
	ANI1	0.27	0.00	(0.27)	6.54%	#Error	#Error
	Total	42.80	40.08	(2.72)	3.64%	2.81%	-0.83%
	SOUTH-03	DKI1	0.83	3.61	2.78	4.06%	-1.00%
MNM1		0.40	2.53	2.13	2.69%	0.76%	-1.94%
USL1		1.21	2.44	1.23	0.88%	0.77%	-0.12%
MDU3		1.44	2.17	0.73	0.15%	0.11%	-0.03%
MDU7		1.58	2.03	0.45	-0.30%	0.98%	1.28%
ODM1		0.49	1.99	1.50	11.15%	5.19%	-5.96%
TDI1		0.39	1.98	1.59	12.16%	3.88%	-8.28%
MDU6		1.21	1.77	0.56	3.07%	2.71%	-0.36%
CMR1		1.73	1.66	(0.07)	-1.19%	-1.64%	-0.46%
TEN1		0.36	1.50	1.14	5.08%	5.61%	0.54%
ADP1		0.92	1.40	0.49	8.71%	5.30%	-3.41%
PKM1		0.33	1.33	1.00	13.15%	4.95%	-8.19%
ATG1		1.23	1.30	0.06	0.76%	-2.88%	-3.65%
MDU5		0.51	1.22	0.71	12.56%	3.73%	-8.83%
NTM1		0.00	1.14	1.14	#Error	3.06%	#Error
KKD3		0.00	0.97	0.97	#Error	-3.13%	#Error
SGP1		0.94	0.96	0.02	-0.36%	1.47%	1.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	1.06	0.90	(0.17)	-0.63%	6.40%	7.02%
	SVG1	1.86	0.82	(1.04)	1.12%	2.77%	1.65%
	MDU1	1.00	0.72	(0.28)	-0.95%	1.54%	2.49%
	PVI1	0.60	0.65	0.05	2.17%	-2.13%	-4.30%
	CBM1	0.17	0.61	0.44	13.97%	7.48%	-6.49%
	TPT1	0.50	0.61	0.11	6.62%	-1.50%	-8.12%
	MPA1	1.48	0.55	(0.93)	6.77%	3.59%	-3.18%
	KPT1	0.47	0.54	0.07	6.41%	12.36%	5.95%
	BNR1	0.17	0.48	0.31	1.30%	3.26%	1.96%
	MDU2	0.58	0.33	(0.25)	8.42%	2.43%	-5.99%
	MDU4	0.00	0.26	0.26	#Error	5.66%	#Error
	KYK1	0.00	0.23	0.23	#Error	12.31%	#Error
	MLR1	0.28	0.15	(0.13)	10.26%	13.14%	2.87%
	TEN2	0.32	0.14	(0.19)	2.48%	0.87%	-1.61%
	PNI1	0.12	0.13		12.10%	4.26%	-7.84%
	TMM1	1.86	0.03	(1.83)	5.05%	15.27%	10.21%
	KRR1	0.37	0.01	(0.36)	-7.82%	15.22%	23.04%
	BTU1	0.12	0.00	(0.12)	4.02%	#Error	#Error
	DGL1	0.00	0.00		#Error	#Error	#Error
	NKI1	0.32	0.00	(0.32)	8.88%	#Error	#Error
	PNV2	0.55	0.00	(0.55)	-2.00%	#Error	#Error
	Total	25.42	37.14	11.72	3.06%	2.09%	-0.98%
	SOUTH ARCOT	CUD1	10.18	6.12	(4.06)	4.55%	4.46%
PRT1		1.43	3.27	1.84	10.78%	2.83%	-7.96%
POY2		1.88	3.04	1.16	0.82%	-1.53%	-2.36%
KKI2		1.13	2.58	1.45	8.06%	1.40%	-6.66%
SJI2		1.26	2.58	1.31	8.48%	-0.23%	-8.71%
TRK1		3.31	2.53	(0.77)	2.16%	1.99%	-0.17%
TVM1		1.47	2.19	0.72	0.74%	1.37%	0.63%
TVM2		1.10	2.00	0.89	5.11%	2.36%	-2.75%
NVL2		4.13	1.83	(2.30)	1.22%	3.40%	2.18%
VPM2		2.01	1.78	(0.23)	0.51%	4.60%	4.09%
VPM1		0.00	1.52	1.52	#Error	0.74%	#Error
VCM1		1.16	1.16		0.33%	3.93%	3.60%
POY1		0.89	1.15	0.26	0.32%	0.75%	0.42%
STP1		0.88	1.08	0.20	-0.96%	-2.05%	-1.09%
TDM1		0.81	1.06	0.25	2.98%	6.87%	3.89%
ULP1		1.70	0.95	(0.75)	4.98%	5.64%	0.66%
CDM1		1.70	0.39	(1.30)	0.79%	8.68%	7.90%
KLM1		0.30	0.34	0.04	2.51%	15.06%	12.55%
KML1		0.45	0.16	(0.29)	8.17%	14.92%	6.75%
MKM1		3.55	0.00	(3.55)	-1.96%	#Error	#Error
VCM2		0.19	0.00	(0.19)	11.56%	#Error	#Error
Total		39.52	35.73	(3.79)	2.90%	2.52%	-0.39%
CHENNAI-01		TKM1	2.26	2.79	0.53	11.10%	3.81%
	CH35	0.56	2.05	1.50	4.77%	3.89%	-0.88%
	CH14	1.02	1.93	0.91	6.24%	3.37%	-2.87%
	CH38	0.93	1.82	0.89	8.58%	7.05%	-1.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH19	2.00	1.78	(0.22)	3.05%	2.38%	-0.67%	
	GUD1	1.56	1.56	(0.01)	1.60%	5.66%	4.06%	
	CH40	2.96	1.31	(1.65)	-2.12%	0.68%	2.80%	
	CH16	1.24	1.30	0.06	4.54%	4.02%	-0.52%	
	MRM1	1.55	1.29	(0.26)	5.54%	1.18%	-4.36%	
	CH49	2.30	1.25	(1.04)	4.17%	4.00%	-0.17%	
	CH08	1.02	1.22	0.20	3.89%	3.14%	-0.75%	
	GUD2	0.00	1.16	1.16	100.00%	11.44%	-88.56%	
	CH48	1.38	0.96	(0.41)	-9.54%	4.93%	14.47%	
	CH42	0.14	0.86	0.72	11.50%	11.21%	-0.30%	
	SKL1	0.31	0.83	0.52	6.37%	-1.16%	-7.53%	
	AVD1	0.00	0.76	0.76	#Error	4.71%	#Error	
	CH07	1.09	0.70	(0.39)	1.20%	8.46%	7.26%	
	CH39	0.67	0.69	0.02	0.20%	6.25%	6.05%	
	CH30	2.29	0.65	(1.64)	1.48%	2.93%	1.46%	
	CH28	1.31	0.54	(0.76)	3.11%	11.71%	8.61%	
	CH05	0.91	0.54	(0.37)	8.02%	1.62%	-6.40%	
	KNR1	0.68	0.50	(0.19)	8.05%	12.46%	4.41%	
	CH47	1.13	0.36	(0.77)	-0.16%	7.59%	7.74%	
	MC10	0.00	0.33	0.33	#Error	0.74%	#Error	
	CH29	0.00	0.23	0.23	#Error	2.67%	#Error	
	CH37	0.68	0.15	(0.53)	0.40%	13.13%	12.74%	
	CH22	1.03	0.14	(0.88)	-7.25%	6.70%	13.94%	
	CH45	0.42	0.02	(0.41)	6.52%	13.36%	6.83%	
	CH25	0.43	0.01	(0.42)	3.38%	10.59%	7.21%	
	CGL1	0.17	0.00	(0.17)	14.89%	#Error	#Error	
	CH26	0.11	0.00	(0.11)	5.20%	#Error	#Error	
	MC09	0.00	0.00		#Error	#Error	#Error	
	Total		30.14	27.74	(2.40)	2.81%	4.70%	1.89%
	WEST-02	HSR2	1.35	2.37	1.02	-1.05%	2.57%	3.62%
HSR1		0.48	1.92	1.45	3.25%	5.91%	2.66%	
KAM1		0.51	1.83	1.32	11.23%	11.27%	0.05%	
SLM1		2.20	1.76	(0.44)	5.03%	3.18%	-1.85%	
OML1		1.14	1.70	0.56	6.22%	6.68%	0.46%	
HRR1		2.01	1.70	(0.31)	8.16%	2.91%	-5.25%	
SLM3		1.05	1.60	0.54	3.17%	4.15%	0.97%	
MCR1		0.50	1.40	0.90	1.31%	4.34%	3.04%	
TRM1		1.45	1.19	(0.26)	10.17%	9.84%	-0.33%	
EPI1		0.00	0.86	0.86	#Error	12.94%	#Error	
APN1		1.88	0.81	(1.07)	6.81%	4.24%	-2.56%	
PMP1		2.73	0.73	(2.00)	2.76%	6.83%	4.08%	
SLM2		1.02	0.68	(0.34)	7.14%	8.85%	1.71%	
MTR1		2.02	0.44	(1.59)	5.16%	7.64%	2.48%	
PLC1		0.12	0.40	0.28	12.11%	9.39%	-2.72%	
ATU1		0.29	0.36	0.07	11.17%	8.22%	-2.94%	
KVP1		0.00	0.31	0.31	#Error	2.85%	#Error	
VKL1		0.41	0.20	(0.21)	6.19%	15.45%	9.27%	
VPD1		0.66	0.20	(0.46)	14.32%	14.39%	0.06%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	ERD2	0.00	0.20	0.20	#Error	15.90%	#Error	
	KRI1	0.27	0.19	(0.08)	3.73%	4.68%	0.95%	
	RSP1	0.00	0.18	0.18	#Error	6.48%	#Error	
	ERD1	0.01	0.15	0.14	14.17%	1.79%	-12.38%	
	DPR2	1.35	0.02	(1.33)	1.19%	15.97%	14.78%	
	BMD1	0.15	0.00	(0.15)	4.52%	#Error	#Error	
	CMI1	0.00	0.00		#Error	#Error	#Error	
	DPR1	0.00	0.00		#Error	#Error	#Error	
	EDP1	0.23	0.00	(0.23)	14.12%	#Error	#Error	
	KMM1	0.00	0.00		100.00%	#Error	#Error	
	NKL2	0.20	0.00	(0.20)	13.21%	#Error	#Error	
	PDR1	0.22	0.00	(0.22)	11.99%	#Error	#Error	
	SGG1	0.00	0.00		#Error	#Error	#Error	
	SGI1	0.82	0.00	(0.82)	3.66%	#Error	#Error	
	TCG1	0.12	0.00	(0.12)	8.65%	#Error	#Error	
	Total	23.19	21.20	(1.99)	5.61%	6.26%	0.65%	
	TRICHY-01	TRY1	2.66	2.25	(0.41)	5.10%	6.79%	1.69%
		TVR2	1.75	1.51	(0.24)	3.59%	8.29%	4.70%
NGT1		0.09	1.21	1.12	11.81%	0.25%	-11.56%	
AYR1		0.78	0.95	0.16	2.41%	2.99%	0.57%	
TTP1		1.44	0.91	(0.53)	1.87%	6.94%	5.07%	
TNJ2		0.56	0.69	0.13	7.95%	11.29%	3.34%	
TRY3		2.78	0.59	(2.20)	3.67%	6.21%	2.54%	
MSI1		0.74	0.58	(0.16)	6.83%	7.05%	0.22%	
MDI1		0.00	0.50	0.50	#Error	12.21%	#Error	
TRY4		1.62	0.49	(1.13)	8.65%	2.21%	-6.45%	
TNJ1		0.61	0.46	(0.15)	4.46%	6.35%	1.89%	
JKM1		1.28	0.45	(0.83)	5.97%	9.85%	3.87%	
MVM1		0.53	0.39	(0.14)	9.07%	10.32%	1.25%	
ORU1		1.28	0.28	(1.00)	8.54%	9.98%	1.44%	
KRN1		0.19	0.27	0.08	13.18%	7.58%	-5.61%	
APM1		0.17	0.23	0.06	6.02%	1.68%	-4.34%	
TVR1		0.52	0.20	(0.32)	8.61%	13.47%	4.86%	
PBR2		1.78	0.17	(1.60)	3.92%	14.27%	10.35%	
NMM1		0.12	0.17	0.05	13.01%	3.23%	-9.77%	
PBR1		0.16	0.15		3.82%	16.26%	12.44%	
KUM1		0.17	0.14	(0.03)	3.19%	16.10%	12.91%	
NCK1		0.51	0.14	(0.37)	7.81%	3.01%	-4.80%	
TYR1		2.53	0.13	(2.40)	6.95%	7.75%	0.80%	
KIK1		0.00	0.00		#Error	#Error	#Error	
KUM2		0.68	0.00	(0.68)	5.13%	#Error	#Error	
PDK1		0.17	0.00	(0.17)	20.26%	#Error	#Error	
PTK1		0.60	0.00	(0.60)	10.95%	#Error	#Error	
TRY2		0.00	0.00		#Error	#Error	#Error	
Total		23.74	12.86	(10.88)	5.82%	6.88%	1.06%	
WEST-01		CNR1	2.26	2.30	0.04	4.66%	3.70%	-0.97%
	UAM1	0.93	0.98	0.04	14.30%	10.35%	-3.95%	
	SYM2	0.16	0.84	0.68	15.25%	4.78%	-10.47%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3	0.00	0.68	0.68	#Error	2.21%	#Error
	TPR4	0.71	0.53	(0.17)	9.54%	2.07%	-7.47%
	AVI1	0.31	0.52	0.21	6.70%	16.70%	10.00%
	CBE2	0.19	0.51	0.32	5.14%	2.52%	-2.62%
	KMR1	0.00	0.48	0.48	#Error	12.65%	#Error
	CBE4	0.20	0.44	0.24	15.45%	17.49%	2.04%
	UMP1	0.14	0.35	0.21	3.87%	9.30%	5.43%
	SNR1	0.67	0.32	(0.35)	0.34%	11.72%	11.38%
	DPM2	0.39	0.26	(0.13)	1.80%	1.62%	-0.18%
	TPR3	3.23	0.22	(3.01)	0.15%	12.66%	12.51%
	KGI1	0.17	0.17		13.97%	3.68%	-10.29%
	GDR1	0.34	0.16	(0.19)	4.93%	3.81%	-1.12%
	TPR2	0.14	0.14		1.79%	1.79%	0.00%
	KMD1	0.00	0.10	0.10	#Error	-3.31%	#Error
	PPI1	0.44	0.03	(0.41)	6.26%	100.00%	93.74%
	KGM1	0.00	0.02	0.02	#Error	15.22%	#Error
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.67	0.00	(0.67)	0.15%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	CBE6	0.53	0.00	(0.53)	8.33%	#Error	#Error
	GBM1	0.00	0.00		#Error	#Error	#Error
	MPM1	1.35	0.00	(1.35)	1.19%	#Error	#Error
	PDM1	0.36	0.00	(0.36)	15.83%	#Error	#Error
	PLI1	0.48	0.00	(0.48)	0.31%	#Error	#Error
	SUL1	0.39	0.00	(0.39)	5.12%	#Error	#Error
	TPR1	0.60	0.00	(0.60)	1.34%	#Error	#Error
Total	14.66	9.03	(5.62)	4.30%	6.99%	2.69%	
KL-NORTH	KZD1	14.65	8.92	(5.73)	1.63%	1.03%	-0.60%
	Total	14.65	8.92	(5.73)	1.63%	1.03%	-0.60%
TIRUPATI-01	ATP1	0.58	2.51	1.93	0.44%	2.39%	1.95%
	CTO1	0.61	1.02	0.40	11.20%	5.44%	-5.76%
	NDL1	0.94	0.48	(0.46)	1.77%	5.12%	3.35%
	TPY2	1.34	0.28	(1.06)	3.92%	5.60%	1.68%
	TPY1	0.00	0.17	0.17	#Error	4.06%	#Error
	KHT1	0.00	0.16	0.16	#Error	6.70%	#Error
	DHN1	0.11	0.16	0.05	5.20%	14.92%	9.73%
	KNL2	0.39	0.15	(0.23)	9.95%	1.79%	-8.17%
	PIL1	0.14	0.12	(0.02)	2.40%	6.00%	3.60%
	GTL1	0.58	0.10	(0.47)	5.82%	0.21%	-5.61%
	BVL1	0.67	0.10	(0.58)	1.19%	5.50%	4.31%
	RJP1	0.61	0.01	(0.60)	0.04%	17.97%	17.94%
	ADI1	0.19	0.00	(0.19)	15.79%	#Error	#Error
	KAR1	1.06	0.00	(1.06)	3.82%	#Error	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.82	0.00	(0.82)	1.69%	#Error	#Error
	KOU1	0.32	0.00	(0.32)	12.25%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	MPL1	1.55	0.00	(1.55)	3.26%	#Error	#Error
	NLR1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.13	0.00	(0.13)	8.77%	#Error	#Error
	PGR1	0.83	0.00	(0.83)	1.73%	#Error	#Error
	PMR1	0.00	0.00		#Error	#Error	#Error
	PUT1	0.23	0.00	(0.23)	14.12%	#Error	#Error
	RCY1	0.11	0.00	(0.11)	1.24%	#Error	#Error
	SPE1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.16	0.00	(0.16)	18.24%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	11.37	5.26	(6.12)	4.34%	4.07%	-0.27%
VIJAYAWADA-01	VJW3	0.56	0.41	(0.15)	7.80%	3.29%	-4.50%
	AMP1	0.00	0.23	0.23	#Error	12.31%	#Error
	GNT2	0.74	0.16	(0.57)	4.45%	1.40%	-3.05%
	PRL1	0.00	0.16	0.16	#Error	6.70%	#Error
	JPT1	0.39	0.16	(0.23)	9.95%	5.51%	-4.44%
	ELU1	0.13	0.14	0.01	14.74%	3.82%	-10.92%
	NPR1	0.00	0.13	0.13	#Error	4.65%	#Error
	TDD1	0.00	0.02	0.02	#Error	16.57%	#Error
	BPP1	0.00	0.00		#Error	#Error	#Error
	BVR1	0.29	0.00	(0.29)	-4.41%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.16	0.00	(0.16)	17.48%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.33	0.00	(0.33)	0.64%	#Error	#Error
	GVM1	0.28	0.00	(0.28)	1.92%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	MTM1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	NZV1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.11	0.00	(0.11)	1.25%	#Error	#Error
	TEL1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW1	0.53	0.00	(0.53)	7.87%	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VJW4	0.00	0.00		#Error	#Error	#Error
VJW5	0.26	0.00	(0.26)	15.73%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.14	0.00	(0.14)	2.64%	#Error	#Error
	Total	3.91	1.41	(2.50)	6.26%	5.54%	-0.72%
KL-SOUTH	PAS1	0.00	0.14	0.14	#Error	3.81%	#Error
	TVP1	0.66	0.13	(0.53)	4.14%	-0.38%	-4.51%
	KLR1	0.39	0.00	(0.39)	6.85%	#Error	#Error
	PNL1	0.78	0.00	(0.78)	1.40%	#Error	#Error
	Total	1.83	0.27	(1.56)	3.54%	1.78%	-1.76%
	HO01	MSWH	0.00	0.04	0.04	#Error	-6.92%
	GHUB	19.07	0.00	(19.07)	-0.99%	#Error	#Error
	Total	19.07	0.04	(19.03)	-0.99%	-6.92%	-5.93%
	Total	354.39	310.68	(43.71)	3.32%	3.13%	-0.18%