



Mobile - Daily Sales Performance As on 30-03-2026 11:30:51 PM

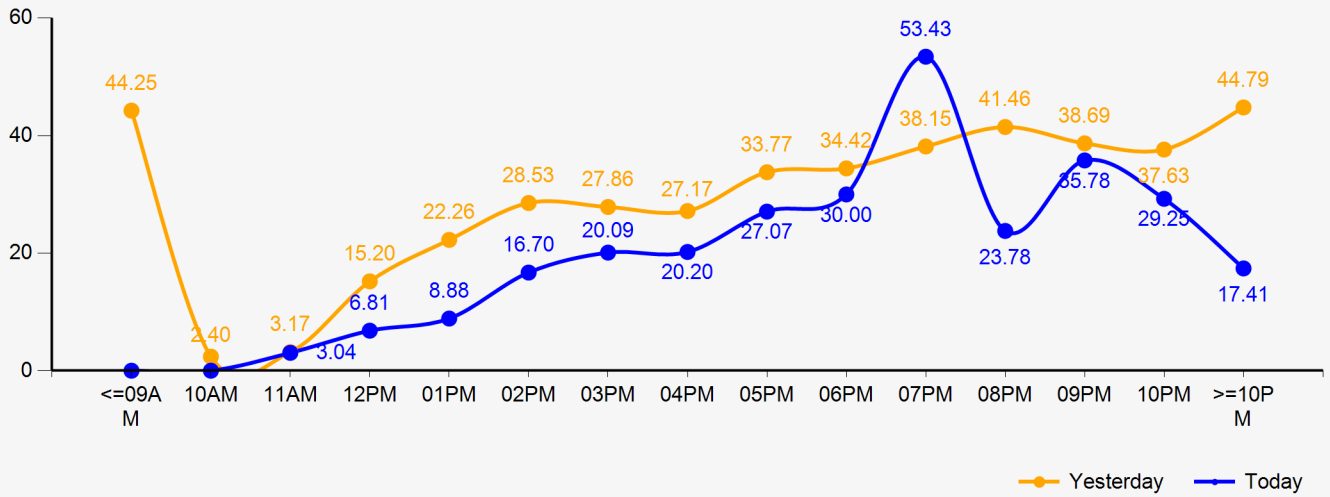
YD Sales : 439.77

YD GP%: 2.54%

TD Sales : 292.43

TD GP%: 2.07%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	74.34	39.00	(35.34)	1.70%	2.62%	0.92%
SOUTH-01	61.05	37.59	(23.46)	2.10%	0.51%	-1.60%
WEST-02	28.38	31.06	2.67	4.27%	2.65%	-1.62%
CHENNAI-01	66.33	28.85	(37.48)	3.27%	1.87%	-1.40%
NORTH ARCOT	65.04	28.48	(36.56)	2.06%	2.37%	0.31%
SOUTH-03	26.25	27.00	0.75	2.57%	1.49%	-1.08%
HO01	0.00	25.39	25.39	#Error	-0.99%	#Error
TRICHY-01	30.95	21.11	(9.84)	2.30%	3.63%	1.33%
WEST-01	24.40	15.46	(8.94)	3.90%	3.13%	-0.77%
SOUTH ARCOT	31.39	15.41	(15.98)	2.35%	3.37%	1.02%
VIJAYAWADA-01	9.86	8.12	(1.74)	3.85%	5.11%	1.26%
TIRUPATI-01	8.94	7.75	(1.19)	4.68%	3.78%	-0.90%
KL-NORTH	11.01	4.77	(6.24)	0.36%	1.42%	1.06%
KL-SOUTH	1.82	2.45	0.63	0.18%	3.96%	3.78%
Total	439.77	292.43	(147)	2.54%	2.07%	-0.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH33	5.85	5.64	(0.21)	0.32%	1.88%	1.55%
	CH15	4.10	3.76	(0.34)	1.06%	3.51%	2.45%
	CH20	4.49	3.73	(0.76)	3.65%	2.75%	-0.90%
	CH17	2.81	3.37	0.57	3.31%	2.92%	-0.39%
	UKI1	2.26	2.79	0.53	0.57%	-2.87%	-3.44%
	PON1	0.63	2.22	1.59	9.16%	0.58%	-8.59%
	CH44	3.03	1.93	(1.10)	3.92%	2.69%	-1.22%
	CH12	2.72	1.51	(1.21)	3.18%	1.60%	-1.58%
	GPD1	4.10	1.49	(2.61)	0.55%	2.23%	1.68%
	MJR1	2.06	1.36	(0.71)	4.93%	7.28%	2.35%
	CH46	0.92	1.31	0.39	2.46%	2.44%	-0.02%
	CH21	10.73	1.30	(9.42)	-1.34%	3.72%	5.07%
	CH03	6.79	1.27	(5.52)	1.88%	7.66%	5.78%
	CH51	2.69	1.12	(1.57)	1.73%	0.63%	-1.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32	0.13	0.98	0.85	2.64%	3.63%	0.98%
	CH34	3.11	0.97	(2.14)	2.75%	4.97%	2.22%
	CH18	0.76	0.86	0.10	12.65%	2.98%	-9.67%
	CH43	1.23	0.82	(0.40)	5.15%	7.43%	2.28%
	CH24	2.92	0.67	(2.25)	-0.28%	1.08%	1.35%
	MC06	1.83	0.60	(1.23)	-4.08%	-3.87%	0.21%
	CH06	2.73	0.37	(2.36)	2.42%	8.11%	5.70%
	CH23	0.59	0.28	(0.31)	6.59%	4.44%	-2.15%
	CH50	2.04	0.21	(1.82)	2.15%	15.02%	12.87%
	CH36	1.83	0.17	(1.65)	0.59%	5.42%	4.83%
	CH31	0.30	0.14	(0.16)	12.49%	7.33%	-5.16%
	MC05	0.70	0.11	(0.59)	6.39%	6.19%	-0.20%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	1.10	0.00	(1.10)	3.66%	#Error	#Error
	CH41	1.89	0.00	(1.89)	2.31%	#Error	#Error
	Total	74.34	39.00	(35.34)	1.70%	2.62%	0.92%
	SOUTH-01	TKS2	2.08	3.21	1.13	1.61%	1.39%
KVT1		2.31	3.07	0.76	2.41%	1.81%	-0.60%
TUT1		7.13	3.03	(4.10)	-0.08%	3.02%	3.10%
SVK1		0.88	2.52	1.63	8.06%	1.64%	-6.42%
PKD1		1.55	2.38	0.83	1.14%	4.58%	3.45%
VNR2		3.81	1.87	(1.93)	1.55%	1.70%	0.14%
ARM1		0.12	1.70	1.59	5.97%	-1.95%	-7.92%
RND1		0.75	1.62	0.87	8.93%	3.15%	-5.78%
TKY1		1.00	1.57	0.57	2.09%	0.79%	-1.30%
VL1		2.63	1.35	(1.27)	1.07%	-0.27%	-1.34%
KGL1		2.45	1.31	(1.14)	0.84%	-1.73%	-2.57%
NGR1		6.07	1.28	(4.79)	1.41%	1.21%	-0.20%
SNL1		0.51	1.26	0.75	-1.99%	-0.66%	1.33%
TVL1		3.92	1.18	(2.75)	5.77%	-32.27%	-38.03%
TUT2		5.37	1.14	(4.23)	2.74%	-2.39%	-5.13%
APK1		0.69	1.06	0.37	-7.30%	0.82%	8.12%
SGT1		2.00	1.02	(0.98)	5.16%	3.40%	-1.77%
TCN1		0.59	0.90	0.31	2.05%	2.56%	0.51%
UDN1		0.65	0.83	0.18	3.27%	0.93%	-2.34%
PDI1		6.21	0.83	(5.38)	0.12%	1.49%	1.37%
MMT1		0.13	0.81	0.68	3.84%	-1.08%	-4.92%
SKD1		0.00	0.57	0.57	#Error	-1.50%	#Error
SDI1		0.37	0.56	0.18	2.26%	6.30%	4.03%
KYR1		0.67	0.52	(0.15)	6.80%	8.20%	1.40%
TKS1		0.36	0.41	0.05	-0.84%	3.44%	4.28%
ERL2		1.68	0.37	(1.30)	5.38%	-2.39%	-7.78%
MAR1		2.11	0.36	(1.76)	2.43%	11.58%	9.15%
TYI1		0.83	0.35	(0.47)	3.31%	3.98%	0.67%
VNR1		0.91	0.29	(0.62)	2.26%	1.76%	-0.49%
VKM1		0.14	0.21	0.07	19.08%	-0.42%	-19.50%
APK2		0.40	0.00	(0.40)	3.67%	#Error	#Error
ASM1		0.48	0.00	(0.48)	6.15%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1	0.38	0.00	(0.38)	8.30%	#Error	#Error
	KSM1	0.66	0.00	(0.66)	-0.92%	#Error	#Error
	RPM1	0.18	0.00	(0.18)	8.08%	#Error	#Error
	STU2	1.03	0.00	(1.03)	0.89%	#Error	#Error
	Total	61.05	37.59	(23.46)	2.10%	0.51%	-1.60%
WEST-02	HSR2	2.21	4.01	1.80	2.37%	-3.19%	-5.56%
	SLM1	1.86	3.85	1.99	1.82%	-0.76%	-2.58%
	MTR1	0.51	2.27	1.76	7.55%	4.21%	-3.34%
	HSR1	0.48	1.66	1.18	12.84%	0.87%	-11.97%
	TRM1	1.96	1.62	(0.35)	3.34%	1.08%	-2.26%
	SGI1	0.38	1.57	1.19	10.56%	3.57%	-6.99%
	ATU1	0.10	1.55	1.45	5.81%	0.54%	-5.27%
	BMD1	1.68	1.55	(0.13)	1.08%	3.07%	1.99%
	HRR1	1.32	1.44	0.12	5.91%	4.53%	-1.38%
	KRI1	0.12	1.24	1.12	4.40%	3.60%	-0.80%
	DPR1	0.74	1.05	0.30	9.89%	4.61%	-5.28%
	VPD1	0.72	0.99	0.28	7.80%	8.57%	0.77%
	APN1	1.75	0.99	(0.76)	3.38%	8.72%	5.34%
	PMP1	1.51	0.98	(0.53)	3.72%	5.20%	1.48%
	PLC1	0.32	0.85	0.53	3.68%	4.73%	1.05%
	MCR1	0.80	0.78	(0.03)	1.90%	-1.64%	-3.54%
	EPI1	0.91	0.72	(0.18)	6.42%	11.20%	4.78%
	OML1	2.10	0.53	(1.58)	6.05%	4.70%	-1.34%
	NKL2	0.51	0.51	(0.01)	4.56%	9.79%	5.23%
	EDP1	0.14	0.44	0.30	19.14%	6.89%	-12.25%
	KVP1	0.00	0.43	0.43	#Error	4.26%	#Error
	SLM2	1.73	0.39	(1.33)	3.14%	4.43%	1.29%
	ERD2	0.52	0.37	(0.15)	12.25%	0.12%	-12.13%
	VKL1	0.35	0.31	(0.04)	16.56%	10.64%	-5.92%
	RSP1	0.50	0.25	(0.25)	2.71%	12.42%	9.70%
	DPR2	0.00	0.21	0.21	#Error	14.91%	#Error
	TCG1	0.81	0.18	(0.63)	1.55%	-2.97%	-4.52%
	ERD1	0.39	0.15	(0.24)	8.19%	4.22%	-3.97%
	CMI1	0.12	0.10	(0.01)	5.82%	3.86%	-1.96%
	KAM1	1.85	0.03	(1.82)	0.65%	15.10%	14.45%
	SLM3	0.93	0.03	(0.91)	5.12%	16.22%	11.10%
	KMM1	0.00	0.00		#Error	#Error	#Error
	PDR1	0.39	0.00	(0.39)	-0.17%	#Error	#Error
SGG1	0.67	0.00	(0.67)	0.85%	#Error	#Error	
Total	28.38	31.06	2.67	4.27%	2.65%	-1.62%	
CHENNAI-01	CH30	1.62	11.48	9.86	1.37%	-0.43%	-1.80%
	CH16	1.89	2.12	0.24	8.20%	2.49%	-5.71%
	CH07	1.15	1.51	0.36	6.13%	1.33%	-4.81%
	CH14	5.99	1.33	(4.66)	4.98%	2.93%	-2.05%
	CH19	6.04	1.29	(4.75)	1.85%	7.38%	5.53%
	CH48	1.59	1.20	(0.39)	4.34%	4.96%	0.63%
	CH05	1.76	1.16	(0.60)	7.14%	1.69%	-5.45%
	GUD1	9.96	1.14	(8.82)	1.03%	1.49%	0.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH08	0.48	1.03	0.55	6.09%	6.20%	0.11%
	TKM1	1.22	0.91	(0.31)	1.41%	-0.55%	-1.96%
	CH25	1.66	0.91	(0.75)	1.43%	4.94%	3.51%
	CH35	1.58	0.71	(0.87)	3.60%	7.32%	3.71%
	CGL1	1.32	0.63	(0.69)	3.45%	3.48%	0.03%
	CH47	1.40	0.57	(0.83)	5.38%	2.94%	-2.44%
	CH49	2.37	0.51	(1.86)	0.15%	-1.50%	-1.65%
	KNR1	1.59	0.42	(1.17)	0.05%	2.55%	2.50%
	AVD1	4.44	0.30	(4.14)	3.61%	0.14%	-3.46%
	MC09	0.54	0.23	(0.31)	9.08%	4.30%	-4.77%
	CH28	2.75	0.23	(2.52)	3.94%	7.77%	3.83%
	MRM1	1.12	0.22	(0.89)	4.52%	4.91%	0.39%
	MC10	0.51	0.21	(0.30)	9.30%	4.23%	-5.07%
	CH38	1.52	0.21	(1.31)	7.03%	5.56%	-1.47%
	CH45	1.11	0.21	(0.90)	3.49%	3.93%	0.44%
	CH42	0.97	0.16	(0.80)	7.14%	4.92%	-2.22%
	SKL1	1.87	0.15	(1.72)	2.54%	7.77%	5.23%
	CH22	0.77	0.00	(0.77)	8.39%	#Error	#Error
	CH26	0.00	0.00		#Error	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH37	2.30	0.00	(2.30)	4.52%	#Error	#Error
	CH39	0.88	0.00	(0.88)	1.28%	#Error	#Error
	CH40	3.69	0.00	(3.69)	0.16%	#Error	#Error
	GUD2	2.23	0.00	(2.23)	4.38%	#Error	#Error
	Total	66.33	28.85	(37.48)	3.27%	1.87%	-1.40%
	NORTH ARCOT	KPM2	4.88	2.69	(2.19)	3.75%	3.40%
GDM1		1.35	2.34	0.99	5.57%	0.99%	-4.58%
TRR1		4.35	2.33	(2.01)	1.89%	1.86%	-0.02%
SBR1		2.03	2.01	(0.02)	1.45%	-0.78%	-2.23%
AKM1		3.56	1.91	(1.64)	0.82%	1.13%	0.32%
TRL1		2.54	1.87	(0.66)	1.05%	1.18%	0.13%
BGR1		1.66	1.80	0.14	0.65%	1.97%	1.32%
CPT1		1.29	1.64	0.35	2.88%	1.46%	-1.42%
CYR1		2.10	1.60	(0.50)	1.92%	5.55%	3.63%
VEL2		4.77	1.46	(3.31)	1.71%	0.57%	-1.13%
WJD1		2.91	1.17	(1.74)	4.83%	7.55%	2.72%
CGM1		2.36	1.12	(1.23)	2.25%	2.26%	0.01%
ANI1		0.73	1.01	0.28	5.70%	1.86%	-3.84%
PTU1		1.78	0.94	(0.85)	3.40%	2.60%	-0.80%
SLG1		0.72	0.92	0.20	1.12%	4.60%	3.48%
KPM1		4.35	0.79	(3.56)	2.78%	1.25%	-1.53%
UGI1		1.84	0.78	(1.06)	3.14%	1.70%	-1.44%
WJP1		0.95	0.59	(0.36)	10.06%	7.34%	-2.72%
ABR1		4.50	0.37	(4.12)	1.53%	9.62%	8.09%
TRT1		1.52	0.36	(1.16)	1.94%	-1.99%	-3.93%
ARC2		1.52	0.36	(1.17)	-1.51%	0.48%	1.99%
PLR1		1.49	0.24	(1.25)	1.83%	4.79%	2.96%
VNB1		3.62	0.19	(3.44)	0.63%	13.02%	12.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VEL1	4.52	0.00	(4.52)	0.50%	#Error	#Error
	VSI1	3.72	0.00	(3.72)	0.43%	#Error	#Error
	Total	65.04	28.48	(36.56)	2.06%	2.37%	0.31%
SOUTH-03	TDI1	0.66	2.50	1.84	0.85%	1.91%	1.06%
	MDU7	1.37	1.59	0.22	2.12%	4.14%	2.03%
	DGL1	0.89	1.56	0.67	3.25%	3.58%	0.32%
	PVI1	2.31	1.45	(0.86)	2.37%	-12.27%	-14.63%
	TEN2	2.13	1.37	(0.76)	-2.04%	0.83%	2.87%
	TEN1	0.54	1.37	0.83	-0.05%	3.62%	3.67%
	CMR1	0.32	1.22	0.90	9.30%	3.60%	-5.70%
	ADP1	0.54	1.12	0.59	9.77%	1.93%	-7.84%
	USL1	0.55	1.12	0.56	-0.70%	-0.60%	0.10%
	CBM1	0.36	1.09	0.73	2.29%	0.59%	-1.69%
	KKD3	0.18	1.08	0.91	-0.18%	-0.75%	-0.57%
	TPT1	0.25	0.95	0.70	6.36%	-2.63%	-8.99%
	KPT1	1.29	0.95	(0.33)	10.18%	3.32%	-6.86%
	MLR1	0.00	0.90	0.90	#Error	3.71%	#Error
	MDU2	1.09	0.80	(0.29)	0.64%	-0.25%	-0.88%
	DKI1	0.52	0.73	0.22	6.73%	8.53%	1.80%
	MDU6	1.35	0.71	(0.64)	0.70%	0.46%	-0.24%
	TMM1	0.83	0.70	(0.13)	8.68%	0.29%	-8.38%
	MNM1	0.37	0.64	0.27	3.65%	4.23%	0.58%
	MDU5	0.22	0.60	0.38	2.54%	0.62%	-1.92%
	MDU3	1.39	0.58	(0.81)	-0.40%	1.65%	2.05%
	ODM1	0.26	0.52	0.26	4.97%	-0.24%	-5.21%
	MDU1	2.70	0.46	(2.24)	0.60%	0.76%	0.16%
	DGL2	0.14	0.39	0.25	16.61%	9.28%	-7.33%
	KRR1	0.00	0.38	0.38	#Error	1.43%	#Error
	BNR1	1.59	0.37	(1.22)	4.88%	0.36%	-4.52%
	SGP1	0.23	0.33	0.10	2.62%	0.29%	-2.33%
	BTU1	0.00	0.33	0.33	#Error	5.89%	#Error
	SVG1	0.81	0.31	(0.50)	-1.91%	9.98%	11.89%
	PNV2	0.00	0.20	0.20	#Error	1.79%	#Error
	PNI1	0.26	0.15	(0.11)	3.42%	12.89%	9.47%
	MPA1	0.14	0.15	0.01	-0.89%	4.46%	5.35%
	NTM1	0.73	0.14	(0.59)	2.28%	8.65%	6.37%
	ATG1	0.00	0.12	0.12	#Error	0.96%	#Error
PKM1	0.14	0.11	(0.03)	2.92%	5.99%	3.07%	
KYK1	0.67	0.00	(0.67)	2.71%	#Error	#Error	
MDU4	0.88	0.00	(0.88)	4.03%	#Error	#Error	
NKI1	0.55	0.00	(0.55)	5.45%	#Error	#Error	
Total	26.25	27.00	0.75	2.57%	1.49%	-1.08%	
HO01	GHUB	0.00	25.33	25.33	#Error	-0.99%	#Error
	MSWH	0.00	0.06	0.06	#Error	-0.02%	#Error
	Total	0.00	25.39	25.39	#Error	-0.99%	#Error
TRICHY-01	TRY1	11.49	3.95	(7.53)	-0.40%	0.57%	0.97%
	JKM1	0.56	2.11	1.55	3.98%	6.18%	2.20%
	NGT1	0.43	2.06	1.63	5.76%	3.92%	-1.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TYR1	1.68	1.83	0.15	-1.33%	3.54%	4.87%	
	TNJ1	1.54	1.37	(0.16)	3.10%	1.34%	-1.76%	
	TVR2	0.00	1.15	1.15	#Error	3.40%	#Error	
	AYR1	0.67	1.02	0.35	6.67%	-0.80%	-7.47%	
	MVM1	0.68	0.89	0.21	5.25%	9.35%	4.10%	
	TTP1	0.76	0.87	0.12	7.49%	8.15%	0.66%	
	PBR2	0.62	0.68	0.06	4.32%	5.15%	0.83%	
	TRY2	0.37	0.66	0.29	0.10%	-0.82%	-0.92%	
	TRY3	0.77	0.65	(0.13)	8.78%	2.58%	-6.20%	
	MSI1	1.17	0.54	(0.63)	11.08%	3.68%	-7.40%	
	KRN1	0.71	0.51	(0.20)	4.06%	10.25%	6.20%	
	MDI1	0.14	0.51	0.37	5.30%	2.88%	-2.42%	
	TVR1	0.21	0.46	0.24	14.91%	9.73%	-5.18%	
	PBR1	0.61	0.43	(0.19)	12.55%	4.45%	-8.11%	
	APM1	0.00	0.30	0.30	#Error	10.26%	#Error	
	KUM1	2.44	0.30	(2.15)	-1.85%	6.32%	8.16%	
	TNJ2	1.08	0.25	(0.82)	5.98%	-0.54%	-6.52%	
	PTK1	0.23	0.21	(0.02)	9.68%	-0.11%	-9.79%	
	ORU1	0.58	0.20	(0.38)	5.28%	7.35%	2.07%	
	NCK1	0.24	0.12	(0.11)	1.59%	0.96%	-0.63%	
	NMM1	0.65	0.03	(0.63)	4.17%	10.71%	6.54%	
	PDK1	0.33	0.01	(0.33)	4.75%	14.34%	9.59%	
	KIK1	0.00	0.00		#Error	#Error	#Error	
	TRY4	2.98	0.00	(2.98)	1.98%	#Error	#Error	
	Total		30.95	21.11	(9.84)	2.30%	3.63%	1.33%
	WEST-01	CBE2	1.42	5.06	3.64	2.44%	3.22%	0.78%
CNR1		0.34	1.34	1.00	6.34%	0.20%	-6.13%	
KGI1		1.65	1.25	(0.40)	4.37%	3.65%	-0.73%	
KMR1		1.06	0.91	(0.15)	2.98%	1.27%	-1.70%	
CBE4		0.10	0.88	0.78	5.48%	2.10%	-3.38%	
CBE6		0.00	0.65	0.65	#Error	5.88%	#Error	
GBM1		0.28	0.58	0.30	2.18%	2.51%	0.33%	
TPR3		4.92	0.53	(4.38)	2.12%	5.68%	3.56%	
GDR1		1.37	0.52	(0.85)	2.56%	4.07%	1.51%	
UAM1		1.23	0.51	(0.72)	1.74%	9.01%	7.26%	
PPI1		1.42	0.45	(0.97)	8.36%	-7.21%	-15.57%	
PLI1		0.00	0.40	0.40	#Error	2.18%	#Error	
CBE1		1.29	0.38	(0.91)	0.77%	3.44%	2.67%	
TPR1		1.07	0.38	(0.68)	8.60%	3.34%	-5.26%	
SNR1		1.31	0.28	(1.03)	6.02%	8.66%	2.64%	
TPR2		1.14	0.23	(0.91)	5.35%	3.61%	-1.75%	
SYM2		0.53	0.21	(0.33)	5.26%	4.41%	-0.86%	
PDM1		0.00	0.21	0.21	#Error	7.31%	#Error	
MPM1		1.95	0.20	(1.75)	4.53%	4.80%	0.27%	
CBE5		0.10	0.16	0.06	3.45%	4.94%	1.49%	
AVI1		0.13	0.15	0.02	6.85%	4.75%	-2.11%	
KMD1		0.87	0.08	(0.78)	3.95%	5.12%	1.16%	
TPR4		0.41	0.07	(0.34)	8.76%	3.25%	-5.51%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3	0.58	0.01	(0.57)	4.81%	12.17%	7.36%
	ANR1	0.00	0.00		#Error	#Error	#Error
	DPM2	0.89	0.00	(0.89)	0.61%	#Error	#Error
	KGM1	0.25	0.00	(0.25)	10.27%	#Error	#Error
	SUL1	0.07	0.00	(0.07)	1.21%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	24.40	15.46	(8.94)	3.90%	3.13%	-0.77%
SOUTH ARCOT	TVM2	4.01	1.75	(2.26)	1.99%	0.47%	-1.52%
	CUD1	5.66	1.68	(3.98)	1.59%	1.89%	0.30%
	CDM1	1.89	1.27	(0.62)	2.97%	0.34%	-2.63%
	SJI2	1.33	1.18	(0.14)	7.31%	8.67%	1.36%
	ULP1	2.27	1.18	(1.09)	2.42%	-0.35%	-2.77%
	TRK1	1.52	1.16	(0.35)	4.61%	2.87%	-1.74%
	PRT1	2.61	1.12	(1.49)	1.94%	4.70%	2.76%
	KLM1	2.38	1.08	(1.31)	3.77%	7.02%	3.25%
	VPM2	0.77	0.94	0.17	2.55%	1.68%	-0.86%
	VCM1	0.52	0.82	0.29	12.05%	0.61%	-11.44%
	KKI2	1.89	0.57	(1.32)	1.44%	3.24%	1.80%
	KML1	0.52	0.56	0.05	-0.07%	7.67%	7.74%
	TDM1	2.14	0.55	(1.60)	-2.45%	9.41%	11.86%
	POY1	0.31	0.50	0.20	9.31%	7.70%	-1.61%
	TVM1	0.76	0.33	(0.42)	2.27%	1.23%	-1.04%
	NVL2	1.51	0.33	(1.18)	-1.18%	3.25%	4.43%
	STP1	0.40	0.21	(0.19)	4.13%	12.05%	7.92%
	POY2	0.36	0.16	(0.21)	4.20%	0.83%	-3.38%
	MKM1	0.26	0.01	(0.25)	14.81%	16.57%	1.76%
	VPM1	0.27	0.00	(0.27)	-2.43%	#Error	#Error
Total	31.39	15.41	(15.98)	2.35%	3.37%	1.02%	
VIJAYAWADA-01	VJW3	0.34	1.28	0.94	14.15%	3.89%	-10.26%
	JGG1	0.00	1.26	1.26	#Error	13.95%	#Error
	CRL1	0.34	0.68	0.34	11.03%	2.21%	-8.83%
	VJW5	0.13	0.68	0.55	12.03%	2.21%	-9.83%
	GVM1	0.00	0.53	0.53	#Error	-1.87%	#Error
	RAL1	1.73	0.49	(1.24)	1.81%	2.37%	0.56%
	KND1	0.07	0.47	0.40	-6.98%	3.06%	10.04%
	VJW2	0.61	0.44	(0.17)	2.71%	5.65%	2.94%
	MTM1	0.01	0.38	0.36	14.17%	8.37%	-5.80%
	TEL1	1.04	0.35	(0.68)	0.91%	6.24%	5.33%
	JPT1	0.00	0.25	0.25	#Error	4.91%	#Error
	TVU1	0.00	0.21	0.21	#Error	14.91%	#Error
	TNI1	0.00	0.20	0.20	#Error	4.06%	#Error
	PPM1	1.22	0.20	(1.02)	-0.49%	1.79%	2.27%
	GNT1	0.00	0.17	0.17	#Error	-1.09%	#Error
	CKT1	0.15	0.17	0.03	-1.58%	-1.93%	-0.36%
	GNT2	0.00	0.12	0.12	#Error	6.31%	#Error
	PNR1	0.18	0.08	(0.10)	15.21%	2.18%	-13.03%
	RMV1	0.00	0.07	0.07	#Error	3.26%	#Error
	NPR1	0.10	0.07	(0.02)	3.89%	3.25%	-0.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	AMP1	0.00	0.00		#Error	#Error	#Error	
	BPP1	0.17	0.00	(0.17)	5.36%	#Error	#Error	
	BVR1	0.31	0.00	(0.31)	8.78%	#Error	#Error	
	DPE1	0.00	0.00		#Error	#Error	#Error	
	ELU1	0.00	0.00		#Error	#Error	#Error	
	GDV1	0.00	0.00		#Error	#Error	#Error	
	NRT1	0.67	0.00	(0.67)	1.21%	#Error	#Error	
	OGL1	0.80	0.00	(0.80)	9.47%	#Error	#Error	
	PAP1	0.08	0.00	(0.08)	4.18%	#Error	#Error	
	PRL1	0.15	0.00	(0.15)	12.22%	#Error	#Error	
	TDD1	0.38	0.00	(0.38)	14.26%	#Error	#Error	
	TNK1	1.10	0.00	(1.10)	1.25%	#Error	#Error	
	VJW1	0.12	0.00	(0.12)	-18.66%	#Error	#Error	
	VJW4	0.15	0.00	(0.15)	7.77%	#Error	#Error	
	VKN1	0.00	0.00		#Error	#Error	#Error	
	VUY1	0.00	0.00		#Error	#Error	#Error	
	Total	9.86	8.12	(1.74)	3.85%	5.11%	1.26%	
	TIRUPATI-01	KNL2	0.64	1.58	0.94	2.77%	3.03%	0.27%
		DHN1	0.33	0.92	0.59	5.12%	3.79%	-1.32%
TPY2		0.89	0.84	(0.06)	1.09%	4.39%	3.31%	
PGR1		0.21	0.69	0.48	12.52%	2.91%	-9.61%	
KHT1		0.00	0.51	0.51	#Error	2.63%	#Error	
KOU1		0.88	0.48	(0.40)	9.67%	2.14%	-7.53%	
GTL1		0.22	0.48	0.25	1.12%	1.27%	0.14%	
NDL1		0.00	0.34	0.34	#Error	0.72%	#Error	
ATP1		1.77	0.32	(1.44)	2.38%	1.34%	-1.05%	
MPL1		0.56	0.30	(0.26)	10.74%	5.09%	-5.65%	
PMR1		0.11	0.25	0.13	-17.15%	5.58%	22.73%	
CTO1		0.11	0.21	0.10	-17.15%	4.41%	21.56%	
PUT1		0.43	0.21	(0.22)	10.28%	3.81%	-6.47%	
BVL1		0.70	0.19	(0.51)	8.49%	7.77%	-0.72%	
RCY1		0.55	0.17	(0.38)	1.36%	15.27%	13.90%	
KNL1		0.73	0.15	(0.58)	4.86%	12.89%	8.03%	
SPE1		0.00	0.12	0.12	#Error	8.37%	#Error	
ADI1		0.15	0.00	(0.15)	10.20%	#Error	#Error	
KAR1		0.08	0.00	(0.08)	2.18%	#Error	#Error	
KDA1		0.00	0.00		#Error	#Error	#Error	
KDR1		0.00	0.00		#Error	#Error	#Error	
KVL1		0.01	0.00	(0.01)	16.57%	#Error	#Error	
NLR1		0.00	0.00		#Error	#Error	#Error	
NYP1		0.00	0.00		#Error	#Error	#Error	
PDT1		0.00	0.00		#Error	#Error	#Error	
PIL1		0.23	0.00	(0.23)	2.32%	#Error	#Error	
RJP1		0.22	0.00	(0.22)	13.31%	#Error	#Error	
TPI1		0.00	0.00		#Error	#Error	#Error	
TPY1		0.12	0.00	(0.12)	-2.95%	#Error	#Error	
VKI1		0.00	0.00		#Error	#Error	#Error	
Total		8.94	7.75	(1.19)	4.68%	3.78%	-0.90%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	11.01	4.77	(6.24)	0.36%	1.42%	1.06%
	Total	11.01	4.77	(6.24)	0.36%	1.42%	1.06%
KL-SOUTH	TVP1	0.35	1.18	0.82	-4.42%	4.54%	8.96%
	KLR1	0.00	0.89	0.89	#Error	1.31%	#Error
	PAS1	1.47	0.21	(1.26)	1.29%	2.45%	1.16%
	PNL1	0.00	0.17	0.17	#Error	15.39%	#Error
	Total	1.82	2.45	0.63	0.18%	3.96%	3.78%
	Total	439.77	292.43	(147.33)	2.54%	2.07%	-0.48%