

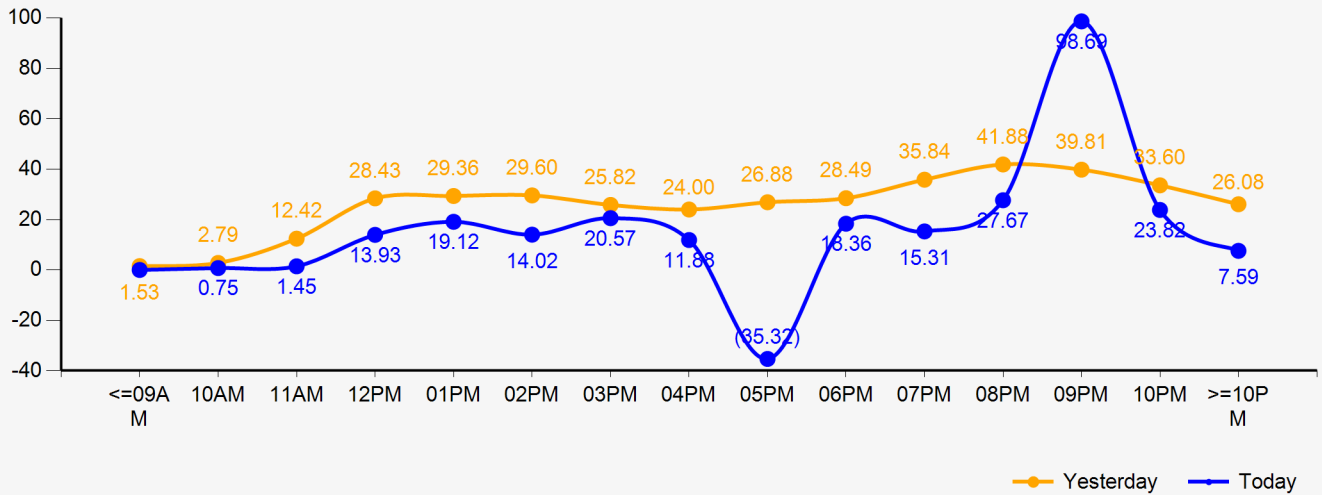
YD Sales : 386.52

YD GP%: 0.37%

TD Sales : 237.84

TD GP%: 2.11%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	118.75	32.64	(86.11)	0.56%	-0.89%	-1.46%
CHENNAI-01	61.56	25.16	(36.40)	0.44%	1.74%	1.29%
TRICHY-01	18.61	23.79	5.18	1.16%	2.08%	0.92%
HO01	3.24	23.22	19.98	-1.98%	12.55%	14.53%
SOUTH-03	19.62	22.94	3.33	1.09%	0.97%	-0.12%
NORTH ARCOT	29.49	21.37	(8.12)	1.45%	1.90%	0.44%
SOUTH ARCOT	38.22	19.11	(19.12)	-0.01%	1.64%	1.66%
SOUTH-01	25.85	18.76	(7.08)	-1.10%	0.20%	1.30%
WEST-02	24.25	16.55	(7.70)	-0.06%	1.13%	1.19%
TIRUPATI-01	11.83	11.93	0.10	0.26%	-0.37%	-0.63%
WEST-01	14.12	10.95	(3.17)	0.42%	2.00%	1.58%
VIJAYAWADA-01	19.92	9.99	(9.93)	-0.57%	0.76%	1.33%
KL-SOUTH	1.06	1.42	0.35	1.06%	3.05%	1.99%
Total	386.52	237.84	(149)	0.37%	2.11%	1.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	6.23	5.40	(0.83)	-1.93%	-7.17%	-5.23%
	MJR1	6.02	3.18	(2.84)	1.09%	1.88%	0.79%
	CH03	9.97	2.84	(7.12)	1.53%	0.90%	-0.63%
	CH44	3.31	1.69	(1.62)	-0.04%	2.21%	2.25%
	CH15	5.93	1.64	(4.29)	-0.27%	2.50%	2.77%
	CH18	7.08	1.59	(5.49)	2.93%	-6.78%	-9.71%
	CH06	2.60	1.54	(1.05)	-0.70%	1.58%	2.28%
	MC05	6.23	1.39	(4.84)	-2.84%	0.16%	3.00%
	CH43	0.34	1.27	0.92	2.32%	2.98%	0.66%
	CH34	2.22	1.26	(0.97)	-0.39%	-2.80%	-2.41%
	GPD1	7.71	1.24	(6.47)	-3.30%	1.27%	4.57%
	CH46	5.85	1.21	(4.64)	2.17%	1.43%	-0.74%
	CH31	3.82	1.19	(2.63)	-1.16%	2.09%	3.24%
	CH12	6.33	1.17	(5.15)	0.51%	3.27%	2.76%
	CH41	5.57	1.09	(4.48)	0.83%	0.15%	-0.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH17	7.10	0.84	(6.26)	0.53%	3.21%	2.68%
	UKI1	2.08	0.83	(1.25)	2.41%	2.92%	0.50%
	CH20	5.89	0.81	(5.09)	2.02%	1.60%	-0.42%
	CH23	1.84	0.75	(1.09)	2.22%	2.01%	-0.21%
	CH33	6.98	0.72	(6.26)	1.69%	-0.01%	-1.70%
	CH36	2.44	0.52	(1.92)	2.11%	-29.48%	-31.59%
	CH32	0.68	0.16	(0.52)	2.21%	6.61%	4.40%
	CH24	4.37	0.15	(4.22)	1.65%	-21.37%	-23.02%
	PON1	2.85	0.13	(2.72)	2.14%	4.63%	2.49%
	MC06	1.21	0.03	(1.18)	0.64%	9.55%	8.91%
	CH01	0.68	0.00	(0.68)	2.31%	#Error	#Error
	CH09	2.19	0.00	(2.19)	3.07%	#Error	#Error
	CH27	1.24	0.00	(1.24)	1.27%	#Error	#Error
	Total	118.75	32.64	(86.11)	0.56%	-0.89%	-1.46%
CHENNAI-01	GUD2	5.10	3.19	(1.91)	1.34%	2.15%	0.80%
	CH35	3.19	2.51	(0.67)	1.26%	1.76%	0.50%
	GUD1	2.02	2.24	0.22	1.90%	1.14%	-0.76%
	CH14	0.92	2.06	1.14	1.42%	1.45%	0.03%
	CH16	3.53	1.84	(1.68)	0.90%	1.79%	0.88%
	CH05	3.38	1.61	(1.77)	-1.04%	0.68%	1.71%
	CH08	3.42	1.47	(1.96)	3.36%	2.53%	-0.83%
	CH30	3.40	1.38	(2.02)	-4.01%	1.77%	5.78%
	AVD1	5.19	1.14	(4.05)	1.16%	0.37%	-0.79%
	CH48	0.76	0.87	0.10	-2.82%	3.06%	5.87%
	CH22	3.78	0.84	(2.94)	1.27%	0.67%	-0.60%
	CH42	0.33	0.84	0.51	-4.19%	2.80%	7.00%
	CH37	2.18	0.79	(1.38)	1.37%	-1.76%	-3.13%
	CH19	0.20	0.77	0.57	-15.25%	1.43%	16.68%
	CH40	0.75	0.70	(0.05)	-6.16%	0.26%	6.42%
	MRM1	2.02	0.49	(1.52)	1.77%	3.94%	2.17%
	CH38	0.90	0.43	(0.46)	3.34%	3.36%	0.02%
	MC10	1.24	0.42	(0.82)	0.68%	4.01%	3.33%
	SKL1	1.02	0.37	(0.65)	-5.46%	5.01%	10.47%
	CH39	0.82	0.33	(0.48)	2.21%	0.03%	-2.18%
	CH28	1.06	0.23	(0.83)	1.43%	2.91%	1.48%
	CH11	0.99	0.21	(0.79)	1.24%	5.76%	4.52%
	MC09	1.07	0.19	(0.88)	1.72%	2.93%	1.21%
	CH07	4.40	0.15	(4.25)	-3.69%	5.60%	9.29%
	CGL1	1.06	0.08	(0.99)	1.06%	2.48%	1.42%
	TKM1	1.75	0.01	(1.74)	1.96%	11.73%	9.77%
	CH26	0.01	0.00	(0.01)	7.18%	#Error	#Error
	CH29	0.08	0.00	(0.08)	7.04%	#Error	#Error
	CH45	6.26	0.00	(6.26)	2.44%	#Error	#Error
	KNR1	0.74	0.00	(0.74)	-1.62%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	61.56	25.16	(36.40)	0.44%	1.74%	1.29%
TRICHY-01	TRY1	4.47	3.94	(0.53)	-0.40%	1.22%	1.62%
	TTP1	1.14	1.92	0.79	1.34%	2.35%	1.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MSI1	0.09	1.83	1.74	2.79%	2.07%	-0.72%
	TRY4	0.10	1.61	1.51	4.52%	4.26%	-0.25%
	TRY3	0.26	1.55	1.29	0.27%	2.15%	1.88%
	TNJ1	1.11	1.54	0.43	-1.67%	2.09%	3.77%
	KUM1	0.77	1.23	0.46	2.43%	0.43%	-2.01%
	ORU1	0.07	1.18	1.11	-6.66%	3.64%	10.30%
	TNJ2	1.78	1.09	(0.69)	0.99%	2.36%	1.36%
	MDI1	0.07	1.08	1.01	4.16%	2.25%	-1.91%
	NMM1	0.19	1.05	0.86	3.61%	4.60%	0.99%
	TYR1	1.52	0.87	(0.65)	3.59%	3.30%	-0.30%
	NCK1	0.97	0.82	(0.15)	2.73%	2.26%	-0.47%
	PBR1	0.00	0.82	0.82	#Error	0.26%	#Error
	KRN1	0.65	0.79	0.15	3.36%	-0.97%	-4.33%
	PBR2	0.72	0.77	0.05	-0.51%	1.93%	2.44%
	AYR1	0.42	0.73	0.31	1.91%	1.09%	-0.82%
	MVM1	1.00	0.41	(0.59)	2.50%	3.17%	0.67%
	TVR2	0.21	0.33	0.12	2.57%	1.78%	-0.78%
	PDK1	0.30	0.14	(0.16)	-3.23%	-0.25%	2.98%
	PTK1	0.19	0.09	(0.10)	3.32%	0.19%	-3.13%
	APM1	0.00	0.00		#Error	#Error	#Error
	JKM1	2.43	0.00	(2.43)	2.07%	#Error	#Error
	KIK1	0.00	0.00		#Error	#Error	#Error
	NGT1	0.00	0.00		#Error	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	TVR1	0.15	0.00	(0.15)	1.99%	#Error	#Error
	Total	18.61	23.79	5.18	1.16%	2.08%	0.92%
HO01	GHUB	3.24	22.93	19.69	-1.98%	12.81%	14.79%
	MSWH	0.00	0.29	0.29	#Error	-7.75%	#Error
	Total	3.24	23.22	19.98	-1.98%	12.55%	14.53%
SOUTH-03							
	USL1	0.23	2.54	2.31	3.09%	1.19%	-1.91%
	MDU1	2.06	2.52	0.47	-2.72%	-0.34%	2.37%
	KRR1	0.00	1.64	1.64	#Error	2.27%	#Error
	TMM1	0.23	1.48	1.24	-3.88%	0.16%	4.04%
	MLR1	1.01	1.40	0.40	-0.49%	-3.80%	-3.31%
	TEN1	0.74	1.28	0.54	0.29%	2.39%	2.11%
	TDI1	0.06	1.22	1.16	3.61%	0.08%	-3.52%
	NTM1	0.41	0.83	0.42	2.86%	1.39%	-1.47%
	MDU3	1.11	0.81	(0.31)	0.34%	2.31%	1.97%
	MNM1	0.19	0.68	0.49	2.92%	3.11%	0.19%
	DGL2	0.54	0.66	0.11	-2.79%	0.03%	2.82%
	KYK1	0.00	0.65	0.65	#Error	-4.43%	#Error
	KPT1	1.01	0.63	(0.38)	5.36%	4.08%	-1.27%
	MDU5	0.02	0.61	0.59	12.81%	2.57%	-10.25%
	DGL1	0.98	0.59	(0.39)	2.33%	2.70%	0.37%
	TPT1	0.76	0.53	(0.22)	5.92%	-5.05%	-10.96%
	MDU2	0.97	0.52	(0.45)	-0.65%	2.43%	3.08%
	DKI1	0.37	0.47	0.10	2.92%	0.26%	-2.66%
	NKI1	0.11	0.45	0.34	3.65%	2.62%	-1.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU4	1.34	0.44	(0.90)	0.73%	3.06%	2.33%
	ADP1	0.15	0.43	0.27	1.70%	4.37%	2.68%
	CMR1	0.52	0.39	(0.13)	-0.99%	2.75%	3.74%
	ODM1	0.24	0.36	0.12	5.18%	4.29%	-0.89%
	BTU1	0.19	0.31	0.13	0.74%	-3.34%	-4.08%
	BNR1	0.31	0.31		3.96%	0.17%	-3.79%
	PNI1	0.68	0.25	(0.43)	2.21%	2.99%	0.79%
	MPA1	0.34	0.21	(0.13)	2.85%	3.12%	0.27%
	CBM1	0.57	0.20	(0.37)	0.96%	7.77%	6.81%
	PKM1	0.28	0.20	(0.08)	-12.81%	4.67%	17.48%
	PNV2	0.65	0.12	(0.52)	-2.29%	6.93%	9.22%
	PVI1	0.15	0.12	(0.03)	4.92%	2.98%	-1.93%
	KKD3	0.82	0.07	(0.75)	1.52%	2.26%	0.73%
	MDU6	1.74	0.02	(1.73)	3.05%	13.92%	10.88%
	SGP1	0.14	0.01	(0.13)	4.29%	11.73%	7.43%
	ATG1	0.35	0.00	(0.35)	6.09%	#Error	#Error
	SVG1	0.21	0.00	(0.21)	7.26%	#Error	#Error
	TEN2	0.14	0.00	(0.14)	3.32%	#Error	#Error
	Total	19.62	22.94	3.33	1.09%	0.97%	-0.12%
NORTH ARCOT							
	VNB1	0.60	2.44	1.84	1.81%	1.18%	-0.63%
	TRR1	2.54	2.04	(0.50)	2.15%	0.82%	-1.33%
	PLR1	1.03	1.92	0.89	2.89%	1.14%	-1.76%
	VEL1	4.08	1.88	(2.21)	3.10%	2.63%	-0.47%
	GDM1	2.23	1.58	(0.66)	0.42%	-0.64%	-1.06%
	WJP1	1.02	1.54	0.52	1.09%	2.67%	1.58%
	KPM2	1.55	1.10	(0.45)	1.98%	3.57%	1.59%
	ANI1	1.70	1.05	(0.66)	-0.15%	0.36%	0.51%
	CGM1	-0.04	0.95	1.00	22.44%	2.76%	-19.68%
	SLG1	1.01	0.93	(0.07)	2.45%	2.08%	-0.37%
	TRL1	1.03	0.75	(0.28)	1.98%	1.77%	-0.21%
	BGR1	0.16	0.58	0.42	5.55%	3.63%	-1.92%
	PTU1	0.13	0.54	0.41	4.92%	2.10%	-2.82%
	CPT1	0.21	0.53	0.31	-13.19%	3.50%	16.69%
	AKM1	0.54	0.51	(0.03)	2.72%	1.73%	-0.99%
	UGI1	2.40	0.51	(1.89)	1.78%	7.25%	5.47%
	WJD1	1.04	0.49	(0.55)	2.84%	2.37%	-0.47%
	SBR1	1.51	0.35	(1.16)	2.09%	1.12%	-0.98%
	ARC2	0.15	0.32	0.17	6.08%	0.87%	-5.21%
	KPM1	0.58	0.28	(0.29)	1.85%	2.12%	0.27%
	TRT1	1.36	0.28	(1.08)	-1.58%	4.76%	6.34%
	CYR1	1.37	0.23	(1.13)	1.33%	3.44%	2.11%
	VEL2	0.47	0.21	(0.26)	-1.98%	1.63%	3.61%
	VSI1	1.54	0.19	(1.35)	0.34%	3.79%	3.46%
	ABR1	1.29	0.17	(1.13)	0.47%	1.69%	1.22%
	Total	29.49	21.37	(8.12)	1.45%	1.90%	0.44%
SOUTH ARCOT							
	TVM2	3.63	3.70	0.08	1.92%	1.22%	-0.70%
	CUD1	5.39	2.61	(2.78)	-0.30%	2.42%	2.72%
	POY2	2.75	1.78	(0.97)	0.61%	0.80%	0.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	2.99	1.66	(1.33)	0.68%	2.80%	2.12%
	SJI2	1.90	1.50	(0.40)	-0.77%	0.84%	1.61%
	NVL2	2.48	1.42	(1.06)	-0.56%	2.67%	3.23%
	ULP1	2.81	1.40	(1.40)	-0.22%	2.46%	2.68%
	KKI2	1.19	1.23	0.04	-4.81%	1.28%	6.09%
	KML1	0.27	0.90	0.63	1.69%	1.44%	-0.25%
	TRK1	3.05	0.79	(2.26)	-0.41%	0.81%	1.22%
	CDM1	3.01	0.57	(2.44)	0.06%	4.00%	3.93%
	KLM1	0.61	0.48	(0.13)	4.04%	3.00%	-1.04%
	VCM1	1.27	0.47	(0.79)	-5.19%	-4.22%	0.97%
	VPM2	2.73	0.39	(2.35)	0.30%	0.82%	0.52%
	STP1	0.73	0.13	(0.59)	0.61%	1.69%	1.08%
	POY1	1.27	0.06	(1.21)	0.57%	2.24%	1.67%
	TVM1	0.08	0.01	(0.07)	4.52%	11.73%	7.21%
	MKM1	0.63	0.00	(0.63)	0.68%	#Error	#Error
	TDM1	1.13	0.00	(1.13)	1.71%	#Error	#Error
	VPM1	0.31	0.00	(0.31)	-0.98%	#Error	#Error
	Total	38.22	19.11	(19.12)	-0.01%	1.64%	1.66%
SOUTH-01	TVL1	2.46	2.11	(0.35)	-1.58%	3.26%	4.84%
	TUT1	4.42	1.86	(2.56)	-4.37%	-0.39%	3.98%
	KVT1	0.37	1.57	1.20	3.25%	-14.18%	-17.43%
	VNR1	0.33	1.48	1.16	-0.25%	-1.43%	-1.18%
	NGR1	1.77	1.15	(0.63)	0.45%	1.76%	1.31%
	SKD1	0.63	1.00	0.37	3.14%	1.52%	-1.62%
	MMT1	0.19	0.91	0.73	-0.25%	-1.59%	-1.33%
	VNR2	1.32	0.88	(0.44)	-0.64%	2.61%	3.25%
	TKS1	1.85	0.72	(1.13)	-0.72%	0.62%	1.33%
	RND1	0.53	0.60	0.07	-25.32%	4.76%	30.09%
	TUT2	1.90	0.55	(1.35)	1.85%	4.09%	2.24%
	MAR1	1.28	0.55	(0.72)	2.14%	4.37%	2.23%
	UDN1	0.00	0.52	0.52	#Error	5.62%	#Error
	KYR1	0.24	0.50	0.26	3.05%	2.09%	-0.96%
	KSM1	0.00	0.50	0.50	#Error	2.93%	#Error
	VKM1	-0.03	0.49	0.52	100.00%	1.55%	-98.45%
	ARM1	0.68	0.48	(0.20)	2.21%	0.15%	-2.06%
	PKD1	0.80	0.44	(0.36)	3.88%	1.30%	-2.58%
	KGL1	0.46	0.39	(0.07)	1.85%	2.98%	1.13%
	APK2	1.00	0.37	(0.63)	-1.06%	-4.35%	-3.30%
	TCN1	0.00	0.31	0.31	#Error	-2.89%	#Error
	STU2	0.19	0.29	0.11	-5.19%	6.33%	11.52%
	TKS2	1.08	0.24	(0.84)	-2.50%	3.25%	5.75%
	PDI1	0.41	0.21	(0.20)	3.08%	1.41%	-1.67%
	ASM1	0.01	0.12	0.11	18.49%	1.70%	-16.79%
	SGT1	0.48	0.12	(0.36)	-5.13%	2.79%	7.92%
	TYI1	0.09	0.11	0.02	2.79%	3.33%	0.54%
	SDI1	0.27	0.07	(0.19)	2.93%	3.16%	0.23%
	SVK1	0.06	0.07	0.01	6.15%	-1.17%	-7.32%
	SNL1	0.00	0.07	0.07	#Error	-0.23%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	0.50	0.07	(0.43)	4.20%	1.22%	-2.99%
	ERL2	0.01	0.01		5.18%	9.35%	4.17%
	APK1	0.28	0.00	(0.28)	0.15%	#Error	#Error
	COL1	0.11	0.00	(0.11)	-15.80%	#Error	#Error
	TKY1	0.83	0.00	(0.83)	2.69%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VLV1	1.35	0.00	(1.35)	-1.13%	#Error	#Error
	Total	25.85	18.76	(7.08)	-1.10%	0.20%	1.30%
WEST-02							
	HSR2	0.71	1.62	0.92	-17.79%	1.22%	19.01%
	HSR1	0.00	1.58	1.58	#Error	-1.85%	#Error
	NKL2	0.95	1.13	0.18	2.04%	1.21%	-0.83%
	TRM1	1.45	1.09	(0.36)	1.76%	1.93%	0.18%
	PMP1	1.48	1.08	(0.40)	-0.72%	-0.43%	0.29%
	KVP1	0.00	0.97	0.97	#Error	0.56%	#Error
	DPR1	0.68	0.90	0.22	0.02%	-1.52%	-1.53%
	SLM3	3.32	0.78	(2.54)	0.98%	3.39%	2.40%
	PLC1	0.29	0.75	0.46	1.97%	1.77%	-0.20%
	ATU1	0.98	0.66	(0.32)	0.45%	2.13%	1.69%
	KRI1	0.57	0.59	0.03	1.81%	1.28%	-0.53%
	VPD1	0.57	0.56		2.65%	3.16%	0.51%
	SLM2	0.90	0.52	(0.38)	0.04%	2.82%	2.77%
	OML1	1.75	0.52	(1.24)	1.48%	3.23%	1.75%
	BMD1	0.21	0.50	0.30	3.72%	2.90%	-0.82%
	EDP1	0.25	0.48	0.23	1.60%	0.20%	-1.39%
	TCG1	0.73	0.47	(0.26)	-2.45%	-3.10%	-0.65%
	MCR1	0.67	0.45	(0.22)	1.56%	0.39%	-1.17%
	DPR2	0.34	0.44	0.10	2.48%	3.04%	0.56%
	APN1	0.75	0.42	(0.33)	4.98%	2.82%	-2.16%
	HRR1	1.43	0.41	(1.02)	-1.51%	1.52%	3.03%
	ERD2	0.28	0.33	0.06	-4.84%	2.64%	7.48%
	EPI1	0.61	0.33	(0.28)	4.08%	2.60%	-1.48%
	ERD1	0.37	0.23	(0.14)	0.39%	2.91%	2.52%
	KMM1	0.21	0.20	(0.01)	0.64%	-1.17%	-1.81%
	MTR1	0.23	0.09	(0.15)	3.82%	2.79%	-1.03%
	PDR1	0.00	0.01	0.01	#Error	10.16%	#Error
	CMI1	0.29	0.00	(0.29)	4.91%	#Error	#Error
	RSP1	0.25	0.00	(0.25)	5.62%	#Error	#Error
	SGG1	0.41	0.00	(0.41)	5.06%	#Error	#Error
	SGI1	0.50	0.00	(0.50)	1.56%	#Error	#Error
	SLM1	2.88	0.00	(2.88)	-4.64%	#Error	#Error
	VKL1	0.19	-0.56	(0.74)	3.81%	-0.77%	-4.58%
	Total	24.25	16.55	(7.70)	-0.06%	1.13%	1.19%
TIRUPATI-01							
	NDL1	0.20	1.51	1.30	3.53%	1.67%	-1.87%
	KNL2	0.21	1.45	1.24	3.31%	0.95%	-2.36%
	KOU1	0.22	1.25	1.04	0.76%	1.38%	0.62%
	ATP1	0.90	1.21	0.31	2.42%	2.64%	0.22%
	ADI1	0.00	0.83	0.83	#Error	1.83%	#Error
	CTO1	1.91	0.76	(1.15)	1.36%	-0.60%	-1.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	MPL1	0.14	0.72	0.59	3.78%	1.88%	-1.89%
	TPY2	0.00	0.68	0.68	#Error	3.09%	#Error
	PIL1	1.06	0.42	(0.64)	0.99%	3.40%	2.41%
	DHN1	0.62	0.41	(0.22)	-0.08%	6.42%	6.50%
	GTL1	2.79	0.36	(2.43)	1.00%	3.26%	2.26%
	RCY1	0.70	0.36	(0.34)	-2.55%	1.32%	3.87%
	KDA1	0.10	0.33	0.23	-14.64%	0.39%	15.03%
	RJP1	0.00	0.33	0.33	#Error	-73.22%	#Error
	PDT1	0.55	0.26	(0.29)	-3.46%	4.62%	8.08%
	BVL1	0.17	0.25	0.08	1.69%	2.91%	1.22%
	KNL1	0.00	0.20	0.20	#Error	3.81%	#Error
	KHT1	0.00	0.13	0.13	#Error	-13.81%	#Error
	VKI1	0.00	0.13	0.13	#Error	1.85%	#Error
	PMR1	0.96	0.13	(0.84)	-1.18%	6.57%	7.74%
	NLR1	0.13	0.10	(0.03)	1.70%	0.55%	-1.15%
	KVL1	0.09	0.10	0.01	-14.95%	-14.64%	0.31%
	PUT1	0.01	0.01		9.76%	9.35%	-0.41%
	NYP1	0.00	0.00		#Error	#Error	#Error
	PGR1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.39	0.00	(0.39)	-3.63%	#Error	#Error
	TPI1	0.67	0.00	(0.67)	1.19%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	11.83	11.93	0.10	0.26%	-0.37%	-0.63%
WEST-01							
	UAM1	0.30	2.02	1.72	2.18%	3.07%	0.89%
	CBE2	0.65	1.47	0.82	-26.45%	-3.55%	22.90%
	CNR1	0.52	0.99	0.47	4.71%	2.86%	-1.84%
	TPR3	0.50	0.96	0.47	3.42%	1.87%	-1.56%
	KGI1	1.30	0.94	(0.36)	1.84%	2.46%	0.62%
	GDR1	0.42	0.85	0.43	-1.46%	2.53%	3.98%
	SUL1	0.12	0.68	0.56	2.92%	2.21%	-0.71%
	MPM1	1.54	0.50	(1.05)	-1.57%	3.20%	4.76%
	DPM2	0.36	0.43	0.07	3.65%	2.93%	-0.72%
	CBE6	0.34	0.36	0.03	6.52%	5.14%	-1.38%
	TPR4	0.17	0.35	0.18	3.33%	4.75%	1.42%
	ANR1	-0.12	0.28	0.41	5.77%	5.20%	-0.57%
	KMR1	0.71	0.27	(0.44)	-1.36%	4.65%	6.01%
	KGM1	0.15	0.27	0.12	3.71%	3.33%	-0.39%
	TPR1	4.24	0.22	(4.02)	2.28%	2.92%	0.63%
	PPI1	0.00	0.20	0.20	#Error	-3.17%	#Error
	CBE1	0.12	0.10	(0.02)	4.05%	-0.45%	-4.51%
	SNR1	0.15	0.06	(0.09)	3.46%	6.15%	2.69%
	AVI1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.16	0.00	(0.16)	6.61%	#Error	#Error
	CBE4	0.68	0.00	(0.68)	2.57%	#Error	#Error
	CBE5	0.13	0.00	(0.13)	7.77%	#Error	#Error
	GBM1	0.00	0.00		#Error	#Error	#Error
	KMD1	0.31	0.00	(0.31)	0.03%	#Error	#Error
	PDM1	0.48	0.00	(0.48)	0.15%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PLI1	0.11	0.00	(0.11)	4.09%	#Error	#Error
	SYM2	0.40	0.00	(0.40)	2.22%	#Error	#Error
	TPR2	0.31	0.00	(0.31)	2.92%	#Error	#Error
	UMP1	0.08	0.00	(0.08)	-14.96%	#Error	#Error
	Total	14.12	10.95	(3.17)	0.42%	2.00%	1.58%
VIJAYAWADA-01							
	GNT1	1.50	1.57	0.07	0.86%	2.28%	1.42%
	GNT2	0.61	1.51	0.90	4.24%	2.60%	-1.64%
	TNK1	0.15	1.21	1.05	1.69%	0.15%	-1.54%
	VUY1	0.73	0.89	0.16	-15.14%	2.37%	17.51%
	PNR1	0.68	0.54	(0.14)	2.21%	0.50%	-1.71%
	VJW5	0.40	0.48	0.08	-15.25%	0.15%	15.40%
	VJW1	0.68	0.48	(0.21)	2.21%	-1.07%	-3.28%
	DPE1	0.00	0.45	0.45	#Error	0.52%	#Error
	GVM1	0.85	0.39	(0.47)	-8.87%	-1.81%	7.06%
	CRL1	0.48	0.33	(0.15)	0.15%	-3.96%	-4.11%
	JGG1	0.47	0.30	(0.17)	-11.78%	-2.47%	9.32%
	BVR1	2.63	0.27	(2.36)	2.88%	3.38%	0.50%
	RAL1	0.06	0.25	0.19	2.24%	-5.04%	-7.28%
	PRL1	0.00	0.23	0.23	#Error	2.91%	#Error
	OGL1	0.76	0.21	(0.55)	0.85%	2.91%	2.06%
	NPR1	0.00	0.14	0.14	#Error	2.91%	#Error
	AMP1	0.13	0.13		1.69%	1.69%	0.00%
	TVU1	0.15	0.13	(0.02)	4.04%	6.57%	2.53%
	CKT1	0.13	0.11	(0.02)	1.69%	2.92%	1.22%
	VJW2	1.55	0.10	(1.45)	2.46%	2.18%	-0.28%
	MTM1	0.91	0.10	(0.82)	-1.95%	-14.64%	-12.69%
	KDR1	1.23	0.09	(1.14)	2.21%	-14.95%	-17.16%
	TEL1	1.22	0.09	(1.13)	-1.39%	2.79%	4.18%
	BPP1	0.52	0.00	(0.52)	3.35%	#Error	#Error
	ELU1	1.68	0.00	(1.68)	1.84%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.50	0.00	(0.50)	1.69%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.36	0.00	(0.36)	-8.84%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.63	0.00	(0.63)	0.55%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VJW3	0.34	0.00	(0.34)	-2.91%	#Error	#Error
	VJW4	0.46	0.00	(0.46)	-6.54%	#Error	#Error
	VKN1	0.10	0.00	(0.10)	3.38%	#Error	#Error
	Total	19.92	9.99	(9.93)	-0.57%	0.76%	1.33%
KL-SOUTH							
	TVP1	0.90	1.20	0.30	0.73%	2.36%	1.63%
	KLR1	0.00	0.22	0.22	#Error	6.87%	#Error
	PAS1	0.16	0.00	(0.16)	2.91%	#Error	#Error
	Total	1.06	1.42	0.35	1.06%	3.05%	1.99%
	Total	386.52	237.84	(148.69)	0.37%	2.11%	1.74%

