

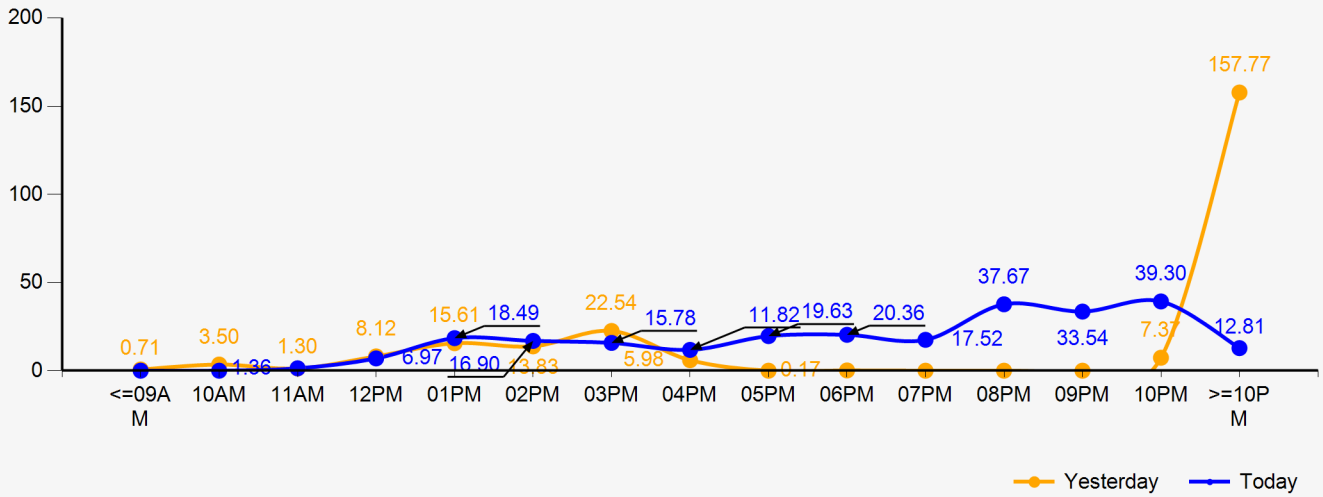
YD Sales : 236.90

YD GP%: 1.40%

TD Sales : 252.14

TD GP%: 1.54%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	37.26	40.15	2.89	0.26%	0.81%	0.55%
CHENNAI-02	28.54	29.73	1.18	1.73%	1.78%	0.06%
CHENNAI-01	25.79	29.12	3.33	1.97%	2.11%	0.13%
SOUTH ARCOT	12.09	28.26	16.17	2.29%	1.74%	-0.55%
WEST-02	21.33	25.32	3.99	1.18%	1.37%	0.19%
SOUTH-03	20.27	22.14	1.86	1.88%	1.88%	-0.01%
NORTH ARCOT	26.04	20.88	(5.16)	1.49%	2.24%	0.75%
TRICHY-01	22.76	18.37	(4.39)	0.97%	1.28%	0.31%
TIRUPATI-01	17.15	16.08	(1.07)	1.73%	0.94%	-0.79%
VIJAYAWADA-01	9.56	10.88	1.32	1.39%	1.22%	-0.17%
WEST-01	13.44	10.48	(2.96)	1.67%	1.77%	0.11%
KL-SOUTH	2.67	0.67	(2.00)	1.73%	-1.24%	-2.97%
HO01	0.00	0.08	0.08	#Error	-1.07%	#Error
Total	236.90	252.14	15	1.40%	1.54%	0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	4.24	8.04	3.80	-0.18%	0.06%	0.24%
	SVK1	0.26	2.29	2.03	3.96%	1.26%	-2.70%
	NGR1	1.59	2.26	0.66	0.90%	1.75%	0.85%
	TVL1	6.19	2.10	(4.09)	-0.74%	6.18%	6.92%
	VNR2	1.53	1.77	0.24	0.64%	-5.18%	-5.83%
	APK2	1.20	1.75	0.55	-0.83%	-2.71%	-1.88%
	RND1	0.75	1.62	0.87	6.24%	2.06%	-4.18%
	SDI1	0.38	1.58	1.20	3.16%	3.20%	0.04%
	TUT2	1.77	1.35	(0.41)	0.55%	0.78%	0.23%
	VKM1	0.00	1.28	1.28	#Error	3.69%	#Error
	APK1	1.52	1.18	(0.34)	-5.30%	-2.07%	3.23%
	ERL2	0.36	1.12	0.75	-4.90%	1.15%	6.05%
	KVT1	1.76	1.10	(0.66)	1.92%	2.02%	0.09%
	MAR1	0.78	1.07	0.29	4.07%	2.97%	-1.10%
	SNL1	1.99	1.04	(0.95)	0.40%	0.04%	-0.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	0.56	1.02	0.46	3.31%	1.08%	-2.23%
	MMT1	0.59	0.88	0.29	1.02%	0.90%	-0.12%
	PKD1	0.28	0.85	0.57	-6.52%	3.98%	10.51%
	ASM1	0.01	0.85	0.84	10.85%	-0.33%	-11.17%
	VNR1	0.41	0.80	0.39	0.25%	-4.00%	-4.25%
	PDI1	1.37	0.80	(0.57)	1.11%	-1.48%	-2.59%
	TKS2	1.26	0.78	(0.48)	2.11%	2.88%	0.77%
	SGT1	0.40	0.73	0.33	0.64%	2.02%	1.38%
	VL1	1.78	0.70	(1.08)	2.25%	2.19%	-0.07%
	TKS1	0.98	0.61	(0.37)	0.38%	1.64%	1.25%
	SKD1	0.74	0.56	(0.18)	2.33%	-0.09%	-2.42%
	KYR1	0.25	0.53	0.29	-0.51%	-1.86%	-1.35%
	STU2	0.40	0.39	(0.01)	-2.24%	3.13%	5.37%
	TYI1	1.18	0.38	(0.80)	0.13%	0.82%	0.69%
	KSM1	0.00	0.30	0.30	#Error	0.41%	#Error
	KGL1	0.92	0.20	(0.71)	-0.69%	-1.32%	-0.64%
	UDN1	0.32	0.20	(0.12)	-1.05%	2.30%	3.35%
	COL1	0.00	0.01	0.01	#Error	10.85%	#Error
	ARM1	0.00	0.00		#Error	#Error	#Error
	RPM1	0.00	0.00		#Error	#Error	#Error
	TKY1	1.32	0.00	(1.32)	-0.91%	#Error	#Error
	TVL2	0.16	0.00	(0.16)	-1.09%	#Error	#Error
	Total	37.26	40.15	2.89	0.26%	0.81%	0.55%
CHENNAI-02							
	CH03	3.39	3.75	0.37	1.87%	2.41%	0.55%
	CH33	0.86	2.30	1.44	1.78%	1.82%	0.04%
	GPD1	0.13	2.14	2.01	1.69%	2.88%	1.19%
	CH34	1.11	1.93	0.82	2.06%	2.97%	0.90%
	CH21	4.06	1.88	(2.17)	3.21%	0.60%	-2.60%
	PON1	0.38	1.84	1.46	-3.15%	1.95%	5.10%
	CH15	2.38	1.82	(0.56)	1.93%	-0.67%	-2.60%
	CH06	0.91	1.70	0.80	-10.34%	1.96%	12.30%
	CH12	0.62	1.43	0.81	4.40%	1.09%	-3.30%
	CH09	0.63	1.22	0.59	-1.28%	-0.10%	1.19%
	CH41	0.32	1.16	0.84	2.40%	1.62%	-0.79%
	CH18	1.28	1.10	(0.18)	3.96%	3.44%	-0.52%
	CH44	1.52	1.09	(0.43)	3.31%	1.27%	-2.04%
	CH43	0.46	1.08	0.62	0.35%	1.30%	0.95%
	CH24	0.63	0.95	0.32	2.80%	1.78%	-1.02%
	CH20	3.05	0.87	(2.18)	2.88%	2.58%	-0.30%
	MC05	0.39	0.85	0.45	5.83%	2.21%	-3.63%
	MJR1	1.18	0.65	(0.54)	3.26%	2.53%	-0.73%
	CH23	0.89	0.45	(0.44)	0.18%	0.39%	0.21%
	UKI1	0.94	0.44	(0.50)	-0.71%	2.42%	3.13%
	CH17	0.01	0.41	0.39	7.18%	3.32%	-3.86%
	MC06	0.69	0.28	(0.42)	1.07%	2.20%	1.13%
	CH27	1.03	0.19	(0.84)	3.15%	2.42%	-0.73%
	CH36	0.72	0.19	(0.53)	0.35%	0.43%	0.08%
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH31	0.14	0.00	(0.14)	4.29%	#Error	#Error
	CH32	0.13	0.00	(0.13)	-19.05%	#Error	#Error
	CH46	0.68	0.00	(0.68)	0.49%	#Error	#Error
	Total	28.54	29.73	1.18	1.73%	1.78%	0.06%
CHENNAI-01	CH42	1.59	4.12	2.52	3.21%	-1.43%	-4.63%
	CH14	0.90	3.29	2.39	3.18%	3.08%	-0.10%
	CH16	1.21	2.81	1.60	1.43%	2.89%	1.46%
	CH19	2.46	2.29	(0.17)	2.12%	2.36%	0.24%
	GUD2	0.16	1.79	1.64	7.30%	2.60%	-4.70%
	MRM1	2.10	1.65	(0.45)	2.56%	2.20%	-0.35%
	CH48	1.70	1.53	(0.17)	1.05%	4.94%	3.89%
	CH08	1.84	1.32	(0.52)	4.32%	4.44%	0.11%
	KNR1	1.14	1.23	0.09	2.45%	3.12%	0.67%
	CH38	0.72	1.15	0.43	3.96%	2.53%	-1.42%
	CH28	0.00	1.09	1.09	#Error	2.00%	#Error
	CH37	0.35	0.76	0.41	2.38%	0.46%	-1.93%
	CH26	0.00	0.63	0.63	#Error	4.84%	#Error
	CH40	0.13	0.63	0.50	-19.05%	0.58%	19.63%
	CGL1	0.48	0.56	0.08	-2.84%	0.15%	2.98%
	CH07	0.35	0.50	0.16	3.34%	-2.32%	-5.66%
	SKL1	0.13	0.50	0.36	1.69%	2.43%	0.74%
	CH35	0.15	0.42	0.27	4.50%	2.63%	-1.87%
	MC09	0.50	0.42	(0.08)	3.56%	2.86%	-0.70%
	TKM1	0.93	0.41	(0.52)	4.04%	1.87%	-2.17%
	CH05	1.50	0.41	(1.09)	0.91%	3.10%	2.20%
	CH30	3.59	0.40	(3.19)	2.19%	5.73%	3.54%
	CH22	1.02	0.34	(0.67)	3.47%	0.94%	-2.53%
	MC10	0.94	0.31	(0.63)	2.14%	2.35%	0.21%
	GUD1	0.07	0.20	0.13	-1.75%	0.84%	2.59%
	CH11	0.38	0.13	(0.25)	3.28%	5.52%	2.23%
	CH39	0.18	0.11	(0.07)	1.69%	1.29%	-0.40%
	CH29	0.00	0.11	0.11	#Error	1.60%	#Error
	MC02	0.45	0.01	(0.44)	-19.09%	14.07%	33.17%
	AVD1	0.18	0.00	(0.18)	1.69%	#Error	#Error
	CH45	0.64	0.00	(0.64)	2.57%	#Error	#Error
	Total	25.79	29.12	3.33	1.97%	2.11%	0.13%
SOUTH ARCOT	KLM1	0.39	4.30	3.91	2.00%	3.48%	1.48%
	POY2	0.22	3.11	2.89	1.77%	0.97%	-0.81%
	TRK1	1.56	2.62	1.06	1.45%	1.60%	0.15%
	CUD1	1.07	2.55	1.48	2.86%	1.47%	-1.39%
	PRT1	0.40	1.84	1.45	2.69%	1.80%	-0.89%
	CDM1	1.22	1.71	0.49	1.48%	1.03%	-0.44%
	TVM2	1.33	1.66	0.33	1.29%	-0.44%	-1.73%
	VCM1	0.00	1.59	1.59	#Error	0.73%	#Error
	VPM2	0.14	1.58	1.44	1.39%	1.64%	0.25%
	ULP1	1.04	1.10	0.06	4.74%	1.83%	-2.91%
	KML1	0.12	1.09	0.97	2.91%	1.80%	-1.11%
	SJI2	1.21	0.89	(0.32)	2.38%	1.48%	-0.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM1	0.10	0.83	0.73	3.41%	0.39%	-3.02%
	STP1	0.11	0.72	0.61	1.23%	5.08%	3.85%
	POY1	0.00	0.69	0.69	#Error	1.57%	#Error
	TDM1	0.00	0.61	0.61	#Error	1.86%	#Error
	KKI2	1.45	0.49	(0.96)	2.19%	5.13%	2.94%
	MKM1	0.27	0.43	0.16	4.03%	0.26%	-3.77%
	VPM1	0.65	0.32	(0.33)	1.44%	2.08%	0.64%
	NVL2	0.80	0.11	(0.69)	3.22%	2.92%	-0.31%
	Total	12.09	28.26	16.17	2.29%	1.74%	-0.55%
WEST-02	SLM1	2.45	2.99	0.54	1.09%	1.25%	0.16%
	HRR1	1.74	2.30	0.56	2.05%	1.09%	-0.95%
	OML1	1.27	1.76	0.49	3.21%	1.18%	-2.03%
	SLM2	0.72	1.75	1.02	1.27%	1.02%	-0.25%
	TRM1	1.66	1.48	(0.19)	4.35%	2.26%	-2.09%
	DPR1	0.36	1.42	1.06	-3.09%	-0.16%	2.93%
	SGI1	0.00	1.28	1.28	#Error	2.01%	#Error
	BMD1	0.95	1.03	0.08	2.27%	0.91%	-1.36%
	VPD1	0.46	0.99	0.53	-2.60%	1.68%	4.27%
	PMP1	0.00	0.97	0.97	#Error	3.61%	#Error
	ATU1	0.62	0.92	0.30	1.70%	2.40%	0.69%
	PLC1	0.68	0.91	0.23	-1.24%	1.42%	2.66%
	KVP1	1.60	0.84	(0.76)	0.26%	-1.71%	-1.97%
	SLM3	0.43	0.72	0.29	1.67%	1.50%	-0.17%
	CMI1	0.44	0.67	0.23	1.02%	0.15%	-0.87%
	HSR2	0.00	0.65	0.65	#Error	2.89%	#Error
	MTR1	0.32	0.63	0.31	3.88%	3.67%	-0.21%
	VKL1	0.43	0.55	0.11	1.33%	1.35%	0.02%
	HSR1	0.00	0.50	0.50	#Error	2.68%	#Error
	EPI1	1.25	0.47	(0.78)	3.72%	1.68%	-2.04%
	APN1	0.15	0.42	0.28	4.32%	4.15%	-0.17%
	NKL2	1.07	0.40	(0.67)	-0.13%	2.33%	2.46%
	TCG1	0.30	0.29	(0.02)	-3.23%	3.29%	6.52%
	SGG1	0.07	0.26	0.19	-108.99%	-7.14%	101.85%
	MCR1	0.94	0.25	(0.69)	2.88%	-7.32%	-10.20%
	ERD2	0.00	0.25	0.25	#Error	1.91%	#Error
	ERD1	0.31	0.20	(0.11)	3.07%	1.69%	-1.37%
	DPR2	0.15	0.18	0.03	4.20%	2.16%	-2.04%
	PDR1	0.20	0.16	(0.04)	1.49%	7.28%	5.79%
	RSP1	0.89	0.09	(0.79)	2.22%	1.33%	-0.89%
	EDP1	0.10	0.01	(0.09)	-2.87%	14.27%	17.14%
	KMM1	0.86	0.00	(0.86)	5.29%	#Error	#Error
	KRI1	0.91	0.00	(0.91)	-4.31%	#Error	#Error
	Total	21.33	25.32	3.99	1.18%	1.37%	0.19%
SOUTH-03	MDU1	0.80	4.42	3.62	1.68%	2.14%	0.46%
	SVG1	0.41	1.90	1.49	5.75%	0.54%	-5.21%
	TMM1	0.42	1.46	1.04	-2.88%	0.66%	3.53%
	DGL1	0.65	1.08	0.44	1.80%	-0.39%	-2.20%
	KRR1	0.11	0.97	0.86	2.99%	1.56%	-1.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DKI1	0.74	0.91	0.17	1.53%	0.34%	-1.19%
	CMR1	0.81	0.82	0.01	2.46%	2.44%	-0.02%
	KKD3	0.06	0.81	0.75	3.59%	0.31%	-3.29%
	ADP1	0.24	0.79	0.55	2.03%	4.15%	2.12%
	ODM1	0.96	0.63	(0.33)	1.20%	4.64%	3.44%
	PKM1	0.30	0.57	0.27	1.60%	2.72%	1.12%
	TEN1	0.31	0.54	0.24	3.20%	-2.03%	-5.23%
	ATG1	1.07	0.54	(0.53)	2.33%	3.96%	1.63%
	NTM1	0.89	0.50	(0.39)	1.53%	2.05%	0.52%
	TDI1	0.55	0.48	(0.07)	2.30%	-0.01%	-2.31%
	SGP1	1.54	0.47	(1.06)	1.18%	2.75%	1.56%
	BNR1	1.14	0.46	(0.67)	4.60%	6.85%	2.24%
	MPA1	1.19	0.39	(0.80)	0.64%	3.20%	2.56%
	MLR1	1.36	0.38	(0.97)	1.56%	3.69%	2.14%
	KYK1	0.07	0.38	0.31	2.62%	0.53%	-2.09%
	MDU6	0.21	0.35	0.14	7.64%	4.46%	-3.18%
	KPT1	1.54	0.34	(1.21)	1.96%	2.23%	0.26%
	NKI1	0.39	0.32	(0.07)	1.88%	3.73%	1.85%
	MDU4	0.26	0.31	0.05	3.53%	2.05%	-1.48%
	PVI1	0.12	0.30	0.19	6.68%	1.76%	-4.92%
	CBM1	0.87	0.29	(0.59)	0.05%	5.19%	5.15%
	BTU1	0.24	0.28	0.04	2.66%	0.20%	-2.46%
	PNI1	0.11	0.27	0.16	0.90%	1.69%	0.79%
	USL1	0.54	0.25	(0.29)	-3.03%	4.52%	7.55%
	MDU5	0.00	0.18	0.18	#Error	2.63%	#Error
	TEN2	0.16	0.15		4.29%	6.28%	1.98%
	MDU2	0.36	0.14	(0.22)	3.45%	5.33%	1.88%
	MNM1	0.13	0.14	0.01	1.69%	-9.67%	-11.36%
	MDU3	0.56	0.12	(0.44)	2.65%	3.39%	0.74%
	TPT1	1.00	0.10	(0.90)	1.75%	-0.50%	-2.25%
	DGL2	0.17	0.07	(0.10)	5.31%	5.03%	-0.28%
	KKD2	0.00	0.00		#Error	#Error	#Error
	PNV1	0.00	0.00		#Error	#Error	#Error
	Total	20.27	22.14	1.86	1.88%	1.88%	-0.01%
NORTH ARCOT							
	VEL1	0.64	2.21	1.57	1.50%	3.43%	1.93%
	CGM1	1.15	1.71	0.56	0.91%	2.50%	1.59%
	WJD1	0.68	1.53	0.85	4.43%	6.24%	1.81%
	TRR1	1.64	1.47	(0.17)	2.54%	1.87%	-0.67%
	ABR1	0.21	1.43	1.22	2.78%	1.72%	-1.06%
	GDM1	0.62	1.14	0.52	0.73%	0.86%	0.13%
	KPM1	0.51	1.13	0.62	2.65%	0.38%	-2.28%
	WJP1	1.30	1.06	(0.25)	1.69%	2.11%	0.43%
	ARC2	0.38	0.93	0.55	2.10%	2.10%	0.00%
	TRL1	0.18	0.90	0.72	2.25%	-0.67%	-2.92%
	SLG1	1.60	0.88	(0.72)	0.23%	1.99%	1.76%
	CYR1	0.52	0.82	0.30	3.23%	2.13%	-1.10%
	KPM2	4.44	0.75	(3.69)	1.31%	4.12%	2.80%
	CPT1	0.99	0.75	(0.24)	-0.05%	1.49%	1.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VNB1	1.45	0.68	(0.77)	0.73%	3.95%	3.22%
	BGR1	1.22	0.61	(0.61)	-0.17%	1.33%	1.49%
	PLR1	0.49	0.54	0.05	2.00%	0.54%	-1.46%
	VSI1	1.32	0.53	(0.79)	0.53%	2.44%	1.91%
	PTU1	1.26	0.49	(0.77)	1.72%	1.41%	-0.31%
	SBR1	1.13	0.37	(0.76)	0.73%	0.03%	-0.70%
	AKM1	2.00	0.33	(1.67)	2.31%	3.75%	1.44%
	ANI1	0.38	0.31	(0.07)	2.37%	0.57%	-1.80%
	UGI1	0.53	0.24	(0.29)	1.39%	2.04%	0.66%
	TRT1	0.70	0.09	(0.61)	1.17%	-1.04%	-2.20%
	VEL2	0.69	0.00	(0.69)	4.89%	#Error	#Error
	Total	26.04	20.88	(5.16)	1.49%	2.24%	0.75%
TRICHY-01	TYR1	2.03	2.48	0.45	-0.07%	-0.19%	-0.12%
	MSI1	0.25	1.48	1.23	2.40%	0.80%	-1.60%
	NMM1	0.77	1.40	0.63	4.12%	2.98%	-1.14%
	TRY1	4.08	1.37	(2.71)	0.43%	-0.20%	-0.63%
	TRY4	0.81	1.21	0.41	3.59%	3.97%	0.38%
	TNJ1	1.91	1.17	(0.74)	-0.74%	0.68%	1.42%
	TRY3	0.44	0.98	0.55	0.66%	2.10%	1.43%
	TVR2	0.83	0.96	0.14	-1.92%	-1.65%	0.27%
	TVR1	0.44	0.93	0.49	-3.95%	0.98%	4.93%
	PBR2	1.23	0.89	(0.34)	3.42%	2.76%	-0.65%
	TTP1	1.30	0.71	(0.59)	0.81%	4.62%	3.81%
	TNJ2	0.60	0.56	(0.03)	2.01%	-2.56%	-4.56%
	KRN1	0.63	0.54	(0.08)	3.85%	2.76%	-1.09%
	MDI1	0.39	0.52	0.13	3.36%	-0.36%	-3.72%
	PBR1	0.06	0.51	0.45	2.24%	2.02%	-0.22%
	APM1	0.52	0.50	(0.03)	3.16%	-1.30%	-4.46%
	PTK1	0.59	0.48	(0.12)	-0.88%	2.66%	3.54%
	AYR1	0.96	0.42	(0.54)	-1.91%	3.89%	5.80%
	NGT1	1.79	0.41	(1.38)	1.60%	2.06%	0.47%
	MVM1	0.86	0.26	(0.60)	-0.08%	0.66%	0.74%
	ORU1	0.25	0.23	(0.02)	0.53%	3.87%	3.34%
	KUM1	0.09	0.13	0.04	1.07%	1.85%	0.78%
	NCK1	0.36	0.12	(0.25)	3.20%	4.92%	1.72%
	JKM1	0.07	0.11	0.03	6.80%	2.09%	-4.71%
	KIK1	1.06	0.00	(1.06)	1.47%	#Error	#Error
	PDK1	0.31	0.00	(0.31)	4.57%	#Error	#Error
	TRY2	0.13	0.00	(0.13)	6.61%	#Error	#Error
	Total	22.76	18.37	(4.39)	0.97%	1.28%	0.31%
TIRUPATI-01	CTO1	0.67	2.62	1.95	2.64%	2.44%	-0.21%
	TPY2	2.53	2.08	(0.44)	2.33%	1.40%	-0.93%
	RCY1	0.26	1.64	1.38	1.69%	0.86%	-0.84%
	KNL2	1.36	1.17	(0.19)	2.21%	2.54%	0.34%
	SPE1	0.00	0.96	0.96	#Error	0.09%	#Error
	DHN1	0.52	0.92	0.41	4.93%	4.52%	-0.42%
	MPL1	0.69	0.91	0.22	3.20%	2.39%	-0.81%
	PIL1	0.62	0.77	0.14	1.79%	2.08%	0.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KDA1	0.68	0.68		1.69%	1.82%	0.14%
	KHT1	0.00	0.67	0.67	#Error	1.18%	#Error
	ATP1	1.66	0.58	(1.08)	1.29%	-10.57%	-11.86%
	PGR1	3.56	0.54	(3.02)	2.36%	-2.97%	-5.33%
	ADI1	0.25	0.48	0.24	2.82%	-1.26%	-4.08%
	PUT1	0.91	0.46	(0.45)	-1.57%	3.71%	5.28%
	TPY1	0.00	0.42	0.42	#Error	3.51%	#Error
	KOU1	1.05	0.20	(0.85)	1.36%	0.45%	-0.91%
	KNL1	0.15	0.19	0.04	-21.56%	2.42%	23.97%
	NYP1	0.13	0.17	0.04	-19.05%	1.80%	20.85%
	VKI1	0.00	0.16	0.16	#Error	0.32%	#Error
	PMR1	0.66	0.13	(0.53)	6.00%	-19.05%	-25.06%
	TPI1	0.10	0.13	0.03	-0.50%	-19.05%	-18.55%
	NDL1	0.31	0.11	(0.21)	0.03%	4.44%	4.41%
	BVL1	0.33	0.07	(0.26)	1.88%	0.81%	-1.07%
	GTL1	0.25	0.00	(0.25)	2.91%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NLR1	0.24	0.00	(0.24)	2.00%	#Error	#Error
	PDT1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.22	0.00	(0.22)	1.69%	#Error	#Error
	Total	17.15	16.08	(1.07)	1.73%	0.94%	-0.79%
VIJAYAWADA-01							
	BVR1	0.00	3.70	3.70	#Error	1.79%	#Error
	VJW3	0.07	1.42	1.36	1.07%	0.99%	-0.08%
	GNT1	0.08	0.96	0.88	6.15%	0.25%	-5.90%
	PRL1	0.13	0.71	0.58	1.70%	0.29%	-1.41%
	ELU1	1.00	0.48	(0.51)	1.59%	-1.26%	-2.85%
	OGL1	-0.24	0.47	0.71	-15.06%	-12.63%	2.43%
	GVM1	0.26	0.46	0.20	1.69%	5.68%	3.99%
	BPP1	0.19	0.42	0.23	4.15%	1.62%	-2.53%
	TNK1	0.54	0.40	(0.15)	3.37%	-10.17%	-13.54%
	RAL1	0.48	0.33	(0.15)	-0.91%	-0.62%	0.30%
	RMV1	0.20	0.33	0.13	-10.75%	3.08%	13.83%
	CRL1	0.00	0.30	0.30	#Error	4.00%	#Error
	PPM1	0.00	0.26	0.26	#Error	1.69%	#Error
	GNT2	1.79	0.25	(1.54)	1.21%	2.65%	1.44%
	PAP1	0.00	0.23	0.23	#Error	1.39%	#Error
	DPE1	0.00	0.15	0.15	#Error	3.99%	#Error
	VJW4	0.13	0.13	(0.01)	3.09%	-19.05%	-22.14%
	TEL1	0.14	0.13	(0.02)	1.88%	3.34%	1.46%
	AMP1	0.00	0.11	0.11	#Error	0.87%	#Error
	MTM1	0.00	0.11	0.11	#Error	0.87%	#Error
	TNI1	0.00	0.11	0.11	#Error	3.61%	#Error
	VJW2	0.15	0.10	(0.05)	6.74%	2.20%	-4.54%
	CKT1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.12	0.00	(0.12)	1.70%	#Error	#Error
	JGG1	0.13	0.00	(0.13)	-19.05%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KDR1	1.56	0.00	(1.56)	2.32%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	KND1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.07	0.00	(0.07)	1.07%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PNR1	1.54	0.00	(1.54)	0.56%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.20	0.00	(0.20)	4.42%	#Error	#Error
	VJW1	1.03	0.00	(1.03)	-0.29%	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	-0.66	(0.66)	#Error	-14.15%	#Error
	Total	9.56	10.88	1.32	1.39%	1.22%	-0.17%
WEST-01	PPI1	0.50	1.50	1.01	-1.27%	2.56%	3.83%
	KMR1	0.61	0.92	0.31	2.76%	4.16%	1.40%
	CBE2	2.81	0.80	(2.01)	1.95%	1.49%	-0.46%
	GDR1	0.00	0.71	0.71	#Error	1.37%	#Error
	TPR3	0.14	0.64	0.50	7.99%	1.86%	-6.13%
	DPM2	0.31	0.61	0.30	1.51%	3.20%	1.69%
	PLI1	0.13	0.59	0.45	1.85%	1.73%	-0.13%
	GBM1	0.32	0.56	0.25	-6.47%	0.15%	6.62%
	CBE1	0.01	0.50	0.49	2.61%	1.95%	-0.66%
	TPR4	0.67	0.47	(0.20)	2.27%	2.72%	0.46%
	TPR1	0.47	0.41	(0.06)	3.71%	-5.44%	-9.15%
	CBE6	0.20	0.40	0.20	0.57%	-3.85%	-4.42%
	KGM1	0.50	0.31	(0.19)	1.27%	2.73%	1.46%
	UMP1	0.00	0.29	0.29	#Error	5.29%	#Error
	KGI1	1.34	0.27	(1.07)	2.34%	5.67%	3.33%
	CNR1	1.58	0.24	(1.34)	0.31%	3.94%	3.64%
	SYM2	0.37	0.21	(0.16)	1.88%	1.30%	-0.57%
	MPM1	0.26	0.20	(0.06)	2.02%	3.12%	1.10%
	CBE5	0.17	0.17		4.52%	2.57%	-1.95%
	ANR1	0.00	0.15	0.15	#Error	1.69%	#Error
	CBE4	0.11	0.14	0.03	3.85%	6.61%	2.76%
	UAM1	0.78	0.14	(0.64)	-0.82%	4.48%	5.29%
	SUL1	1.12	0.13	(0.99)	3.20%	-19.05%	-22.26%
	PDM1	0.23	0.11	(0.12)	4.97%	4.36%	-0.61%
	AVI1	0.09	0.00	(0.09)	7.65%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	KMD1	0.09	0.00	(0.09)	7.65%	#Error	#Error
	SNR1	0.48	0.00	(0.48)	-0.36%	#Error	#Error
	TPR2	0.16	0.00	(0.16)	4.29%	#Error	#Error
	Total	13.44	10.48	(2.96)	1.67%	1.77%	0.11%
KL-SOUTH	TVP1	0.20	0.38	0.18	2.78%	3.29%	0.51%
	PAS1	1.56	0.29	(1.26)	2.14%	-7.06%	-9.20%
	KLR1	0.92	0.00	(0.92)	0.80%	#Error	#Error
	Total	2.67	0.67	(2.00)	1.73%	-1.24%	-2.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	0.00	0.08	0.08	#Error	-1.07%	#Error
	Total	0.00	0.08	0.08	#Error	-1.07%	#Error
	Total	236.90	252.14	15.24	1.40%	1.54%	0.14%