



Mobile - Daily Sales Performance As on 29-09-2025 11:30:40 PM

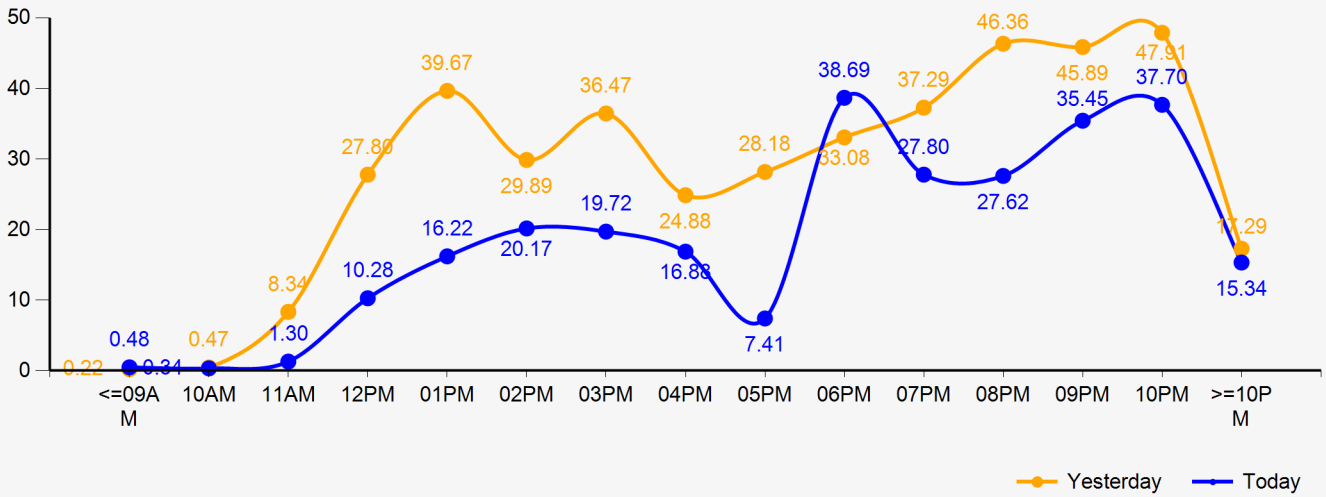
YD Sales : 423.75

YD GP%: 2.00%

TD Sales : 275.39

TD GP%: 2.28%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	59.28	40.55	(18.73)	2.03%	2.76%	0.73%
SOUTH-01	91.12	30.94	(60.19)	1.74%	2.18%	0.44%
VIJAYAWADA-01	20.19	30.80	10.61	1.73%	0.96%	-0.77%
CHENNAI-01	59.38	29.34	(30.05)	2.48%	3.15%	0.67%
NORTH ARCOT	38.18	24.86	(13.32)	2.34%	2.67%	0.33%
TIRUPATI-01	38.33	23.74	(14.60)	0.94%	1.31%	0.38%
SOUTH-03	17.81	22.88	5.07	2.83%	2.98%	0.15%
WEST-02	35.63	20.52	(15.11)	2.53%	1.91%	-0.62%
SOUTH ARCOT	25.95	19.77	(6.18)	0.92%	1.95%	1.03%
TRICHY-01	19.39	18.33	(1.06)	2.59%	2.28%	-0.31%
WEST-01	17.69	11.56	(6.13)	2.50%	2.77%	0.27%
HO01	0.00	1.31	1.31	#Error	6.31%	#Error
KL-SOUTH	0.80	0.82	0.02	3.96%	1.80%	-2.15%
Total	423.75	275.39	(148)	2.00%	2.28%	0.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	7.74	6.27	(1.47)	3.47%	3.96%	0.49%
	GPD1	2.68	3.47	0.79	1.03%	2.28%	1.25%
	CH18	6.05	3.03	(3.02)	1.01%	4.01%	3.00%
	CH21	3.05	2.80	(0.25)	1.95%	2.79%	0.84%
	CH34	2.69	2.59	(0.10)	2.85%	2.42%	-0.43%
	UKI1	1.21	2.56	1.35	2.89%	2.61%	-0.28%
	PON1	12.40	2.56	(9.84)	2.31%	1.09%	-1.21%
	CH12	2.37	2.13	(0.24)	1.27%	4.63%	3.35%
	CH20	1.14	1.67	0.53	0.97%	2.39%	1.42%
	MC05	1.21	1.35	0.14	2.11%	1.17%	-0.94%
	CH27	0.25	1.31	1.06	5.38%	-2.32%	-7.70%
	CH17	0.94	1.31	0.37	4.20%	6.83%	2.63%
	CH09	0.53	1.30	0.77	3.57%	2.49%	-1.09%
	CH03	6.24	1.13	(5.10)	-1.04%	2.88%	3.92%
	MJR1	0.56	1.07	0.51	3.44%	2.53%	-0.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.48	0.90	0.42	0.15%	3.42%	3.27%
	CH46	1.12	0.87	(0.25)	3.33%	1.82%	-1.51%
	CH23	0.32	0.80	0.48	3.11%	0.91%	-2.20%
	CH24	0.70	0.59	(0.12)	5.14%	2.80%	-2.34%
	CH31	0.77	0.48	(0.29)	4.90%	0.15%	-4.75%
	CH41	1.02	0.48	(0.54)	5.23%	2.92%	-2.30%
	CH32	0.22	0.38	0.16	3.02%	4.31%	1.29%
	CH33	1.28	0.38	(0.91)	4.85%	-0.09%	-4.94%
	CH43	0.96	0.34	(0.62)	2.94%	-0.74%	-3.68%
	MC06	0.86	0.32	(0.53)	0.46%	2.83%	2.38%
	CH44	2.12	0.32	(1.81)	0.71%	2.33%	1.62%
	CH01	0.00	0.13	0.13	#Error	9.40%	#Error
	CH36	0.35	0.00	(0.35)	0.68%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	59.28	40.55	(18.73)	2.03%	2.76%	0.73%
SOUTH-01							
	NGR1	7.08	4.56	(2.52)	2.32%	2.02%	-0.30%
	TUT1	9.76	3.64	(6.12)	1.61%	3.65%	2.04%
	TUT2	3.13	3.02	(0.12)	2.53%	3.77%	1.24%
	TVL1	8.76	2.21	(6.55)	0.79%	0.63%	-0.16%
	RND1	2.68	1.38	(1.29)	1.52%	1.65%	0.13%
	TKS1	4.43	1.31	(3.12)	0.93%	2.93%	2.00%
	ERL2	1.24	1.19	(0.05)	1.59%	2.23%	0.64%
	VNR1	2.15	1.09	(1.05)	4.62%	1.87%	-2.76%
	TKS2	6.60	1.02	(5.58)	0.70%	0.02%	-0.68%
	TYI1	1.11	1.01	(0.11)	3.06%	1.43%	-1.63%
	VLY1	1.21	1.00	(0.21)	1.47%	0.44%	-1.03%
	KGL1	0.62	0.93	0.31	1.25%	2.24%	0.99%
	PKD1	2.15	0.80	(1.35)	2.86%	1.03%	-1.84%
	KVT1	3.69	0.66	(3.03)	3.76%	4.32%	0.56%
	TKY1	0.19	0.56	0.37	1.23%	3.62%	2.39%
	SGT1	0.23	0.54	0.31	3.94%	0.89%	-3.05%
	UDN1	3.06	0.52	(2.53)	1.37%	4.69%	3.32%
	MAR1	2.93	0.51	(2.42)	1.67%	2.72%	1.05%
	COL1	0.00	0.50	0.50	#Error	0.73%	#Error
	KSM1	2.85	0.50	(2.36)	2.14%	0.43%	-1.71%
	KYR1	0.37	0.45	0.08	2.60%	1.40%	-1.21%
	APK2	3.37	0.44	(2.93)	1.90%	1.44%	-0.46%
	VNR2	3.02	0.43	(2.59)	3.36%	1.75%	-1.61%
	RPM1	0.41	0.40	(0.02)	1.09%	0.31%	-0.78%
	SDI1	5.28	0.37	(4.91)	1.02%	3.31%	2.28%
	SKD1	1.29	0.34	(0.95)	1.32%	0.55%	-0.77%
	MMT1	2.18	0.32	(1.86)	1.39%	1.23%	-0.16%
	PDI1	1.65	0.30	(1.35)	-0.17%	1.95%	2.12%
	APK1	2.02	0.25	(1.76)	1.36%	3.79%	2.43%
	TCN1	0.51	0.25	(0.26)	-1.29%	3.33%	4.63%
	VKM1	0.48	0.20	(0.27)	1.33%	-2.31%	-3.65%
	ASM1	0.29	0.17	(0.12)	1.31%	3.30%	2.00%
	ARM1	1.05	0.07	(0.98)	0.15%	5.03%	4.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SNL1	1.44	0.00	(1.44)	3.58%	#Error	#Error
	STU2	1.30	0.00	(1.30)	1.67%	#Error	#Error
	SVK1	2.60	0.00	(2.60)	2.41%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	91.12	30.94	(60.19)	1.74%	2.18%	0.44%
VIJAYAWADA-01							
	BVR1	1.54	3.72	2.18	1.22%	1.22%	0.00%
	VJW1	1.43	3.58	2.15	1.71%	0.77%	-0.95%
	GVM1	1.03	2.98	1.95	2.50%	-0.60%	-3.10%
	ELU1	0.73	2.93	2.19	4.16%	-0.01%	-4.18%
	KDR1	0.14	1.67	1.53	3.69%	-0.21%	-3.91%
	VJW3	0.94	1.48	0.54	2.13%	0.73%	-1.39%
	PNR1	0.63	1.22	0.60	2.58%	-0.32%	-2.90%
	GNT2	0.61	1.19	0.58	3.09%	1.87%	-1.22%
	PRL1	0.10	1.16	1.06	4.93%	1.70%	-3.22%
	CRL1	0.67	1.12	0.45	4.13%	0.06%	-4.08%
	AMP1	0.41	1.03	0.62	1.01%	1.83%	0.81%
	TEL1	0.25	0.85	0.60	2.91%	-0.44%	-3.36%
	CKT1	0.00	0.77	0.77	#Error	1.58%	#Error
	TVU1	0.00	0.70	0.70	#Error	1.24%	#Error
	JGG1	0.00	0.70	0.70	#Error	5.14%	#Error
	MTM1	0.00	0.51	0.51	#Error	0.02%	#Error
	JPT1	1.02	0.49	(0.53)	-0.19%	2.77%	2.97%
	RMV1	0.00	0.48	0.48	#Error	0.15%	#Error
	VJW2	0.98	0.45	(0.54)	-0.68%	-1.37%	-0.69%
	KND1	1.62	0.39	(1.23)	0.46%	-0.82%	-1.27%
	TNK1	1.16	0.34	(0.82)	1.74%	3.16%	1.42%
	BPP1	0.13	0.29	0.17	2.79%	4.23%	1.44%
	VJW5	1.25	0.29	(0.96)	1.87%	3.99%	2.12%
	VUY1	0.40	0.28	(0.11)	1.18%	2.12%	0.94%
	GNT1	0.63	0.26	(0.38)	3.05%	2.44%	-0.61%
	PAP1	0.30	0.25	(0.05)	3.38%	7.77%	4.39%
	RAL1	0.41	0.22	(0.19)	4.66%	6.06%	1.40%
	GDV1	0.20	0.21	0.01	2.27%	3.37%	1.10%
	NPR1	0.00	0.20	0.20	#Error	2.97%	#Error
	DPE1	0.37	0.19	(0.17)	0.27%	2.21%	1.94%
	OGL1	0.89	0.19	(0.70)	2.78%	4.60%	1.83%
	TDD1	0.11	0.17	0.06	0.83%	-0.42%	-1.25%
	PPM1	1.03	0.15	(0.88)	0.99%	2.90%	1.92%
	VJW4	0.37	0.14	(0.23)	-1.01%	1.79%	2.80%
	NRT1	0.86	0.10	(0.75)	1.03%	0.11%	-0.92%
	VKN1	0.00	0.10	0.10	#Error	5.12%	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	Total	20.19	30.80	10.61	1.73%	0.96%	-0.77%
CHENNAI-01							
	CH14	6.58	2.35	(4.23)	2.81%	2.99%	0.17%
	MRM1	2.48	2.26	(0.22)	1.91%	2.81%	0.90%
	CH07	3.43	2.03	(1.40)	3.22%	4.78%	1.56%
	CH38	1.72	1.96	0.24	3.04%	4.75%	1.71%
	CH37	5.69	1.89	(3.81)	2.67%	1.91%	-0.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH22	1.82	1.79	(0.03)	1.97%	4.24%	2.27%
	CH42	2.00	1.70	(0.30)	2.36%	3.62%	1.26%
	CH08	2.22	1.62	(0.59)	2.29%	3.67%	1.38%
	CH05	0.85	1.43	0.57	1.32%	1.33%	0.00%
	CH40	3.77	1.41	(2.36)	2.14%	5.14%	3.00%
	CH16	3.77	1.39	(2.37)	2.53%	4.18%	1.65%
	KNR1	1.32	1.35	0.03	1.41%	1.27%	-0.13%
	MC10	1.41	1.14	(0.27)	0.63%	0.96%	0.33%
	TKM1	0.67	1.07	0.39	3.86%	0.65%	-3.21%
	CH19	2.63	1.04	(1.59)	1.49%	4.74%	3.25%
	AVD1	1.53	0.94	(0.59)	3.20%	0.11%	-3.08%
	CH45	2.57	0.88	(1.69)	1.49%	3.43%	1.95%
	CH11	0.48	0.68	0.20	3.93%	0.91%	-3.02%
	CH35	1.14	0.43	(0.72)	1.78%	4.60%	2.82%
	CH48	1.34	0.33	(1.01)	4.08%	4.19%	0.12%
	SKL1	0.41	0.32	(0.09)	3.39%	5.38%	1.99%
	MC09	1.60	0.32	(1.28)	2.19%	6.30%	4.11%
	CGL1	0.68	0.21	(0.47)	3.13%	2.80%	-0.33%
	CH28	0.86	0.20	(0.66)	2.94%	4.14%	1.20%
	CH30	3.45	0.19	(3.26)	2.78%	-1.24%	-4.02%
	CH29	0.50	0.17	(0.33)	3.20%	2.71%	-0.48%
	CH26	0.76	0.12	(0.64)	3.84%	5.77%	1.93%
	GUD2	2.21	0.07	(2.13)	3.10%	1.81%	-1.29%
	CH39	0.19	0.07	(0.12)	-1.24%	2.09%	3.33%
	GUD1	1.29	0.00	(1.29)	2.16%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	59.38	29.34	(30.05)	2.48%	3.15%	0.67%
NORTH ARCOT	KPM2	4.19	4.26	0.07	4.23%	3.49%	-0.74%
	VEL1	1.11	3.49	2.38	4.98%	2.80%	-2.18%
	ARC2	1.59	2.23	0.65	1.92%	2.45%	0.54%
	PLR1	1.12	1.92	0.80	2.88%	1.34%	-1.55%
	CGM1	2.04	1.41	(0.63)	1.05%	1.13%	0.09%
	AKM1	3.41	1.05	(2.37)	2.57%	3.56%	0.99%
	VNB1	2.26	1.00	(1.27)	0.68%	2.57%	1.89%
	VEL2	3.65	0.99	(2.66)	1.32%	5.85%	4.53%
	TRR1	0.69	0.82	0.13	3.02%	0.93%	-2.09%
	WJD1	2.40	0.78	(1.61)	1.90%	1.36%	-0.54%
	UGI1	0.67	0.76	0.09	1.93%	3.40%	1.46%
	TRL1	1.39	0.75	(0.64)	0.42%	1.06%	0.64%
	GDM1	1.46	0.67	(0.79)	4.73%	2.97%	-1.76%
	WJP1	0.92	0.65	(0.27)	1.45%	2.82%	1.37%
	CYR1	0.66	0.58	(0.08)	1.95%	3.39%	1.44%
	ABR1	1.29	0.55	(0.74)	2.92%	1.41%	-1.51%
	SBR1	0.65	0.52	(0.13)	1.09%	3.01%	1.92%
	SLG1	0.51	0.47	(0.04)	2.12%	3.18%	1.06%
	CPT1	0.13	0.36	0.23	3.95%	3.43%	-0.52%
	TRT1	0.29	0.35	0.06	1.53%	1.47%	-0.06%
	VSI1	5.10	0.28	(4.82)	2.96%	2.64%	-0.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ANI1	0.12	0.27	0.15	1.70%	1.68%	-0.02%
	BGR1	0.88	0.26	(0.62)	1.39%	3.86%	2.48%
	PTU1	0.23	0.24	0.01	1.01%	2.92%	1.91%
	KPM1	1.43	0.21	(1.22)	0.81%	2.50%	1.69%
	Total	38.18	24.86	(13.32)	2.34%	2.67%	0.33%
TIRUPATI-01							
	ATP1	1.83	2.47	0.64	1.66%	2.43%	0.77%
	SPE1	1.92	2.13	0.21	-1.11%	-2.00%	-0.89%
	ADI1	1.05	1.96	0.91	0.92%	1.88%	0.96%
	TPI1	0.25	1.62	1.38	2.75%	0.73%	-2.02%
	TPY2	9.31	1.59	(7.72)	1.19%	0.00%	-1.20%
	GTL1	1.34	1.08	(0.26)	2.37%	0.73%	-1.64%
	PUT1	0.56	0.99	0.43	3.80%	2.57%	-1.23%
	PMR1	0.64	0.99	0.34	5.32%	2.59%	-2.74%
	CTO1	1.69	0.98	(0.70)	2.79%	1.04%	-1.75%
	BVL1	0.47	0.92	0.45	3.07%	1.26%	-1.82%
	KDA1	0.75	0.90	0.14	2.17%	-0.53%	-2.70%
	KHT1	0.26	0.88	0.62	2.85%	0.43%	-2.42%
	KNL2	1.26	0.87	(0.38)	2.12%	2.51%	0.39%
	KVL1	1.07	0.86	(0.21)	-0.92%	2.77%	3.69%
	KOU1	0.58	0.84	0.26	0.21%	2.62%	2.41%
	NDL1	1.32	0.61	(0.71)	1.70%	2.77%	1.07%
	NLR1	0.45	0.59	0.14	-1.05%	-0.98%	0.06%
	TPY1	7.47	0.56	(6.91)	-0.96%	0.15%	1.11%
	DHN1	0.25	0.47	0.22	5.28%	5.71%	0.42%
	PIL1	0.17	0.47	0.30	2.86%	1.65%	-1.21%
	KNL1	0.65	0.43	(0.22)	1.66%	2.21%	0.55%
	RCY1	0.00	0.41	0.41	#Error	2.25%	#Error
	PDT1	0.69	0.39	(0.30)	-0.27%	0.32%	0.59%
	MPL1	0.36	0.28	(0.08)	0.20%	3.35%	3.15%
	NYP1	1.12	0.19	(0.93)	1.37%	3.34%	1.97%
	RJP1	1.40	0.14	(1.26)	1.43%	8.02%	6.59%
	PGR1	1.21	0.12	(1.09)	2.67%	3.70%	1.02%
	VKI1	0.27	0.00	(0.27)	-3.64%	#Error	#Error
	Total	38.33	23.74	(14.60)	0.94%	1.31%	0.38%
SOUTH-03							
	MDU1	0.81	3.84	3.03	3.34%	2.89%	-0.45%
	DGL1	0.65	1.98	1.33	2.67%	2.12%	-0.55%
	MDU6	0.36	1.87	1.51	6.67%	3.56%	-3.11%
	TPT1	0.32	1.33	1.01	2.48%	0.96%	-1.53%
	TEN2	0.12	1.06	0.95	4.92%	6.54%	1.62%
	KPT1	0.00	1.00	1.00	#Error	3.43%	#Error
	ADP1	0.53	0.88	0.35	1.76%	5.67%	3.90%
	MDU4	1.10	0.88	(0.22)	2.17%	2.72%	0.55%
	DKI1	1.27	0.87	(0.39)	0.66%	1.05%	0.39%
	NTM1	0.18	0.86	0.68	4.79%	2.62%	-2.17%
	CBM1	1.03	0.72	(0.32)	5.57%	6.47%	0.91%
	KYK1	1.41	0.69	(0.71)	2.58%	0.96%	-1.62%
	TDI1	0.17	0.66	0.49	4.86%	0.43%	-4.43%
	MNM1	0.22	0.62	0.40	3.31%	0.99%	-2.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	0.19	0.60	0.41	3.94%	1.97%	-1.97%
	ODM1	0.20	0.57	0.37	3.76%	2.38%	-1.38%
	ATG1	0.15	0.47	0.32	3.32%	2.25%	-1.06%
	BTU1	0.15	0.43	0.28	-3.46%	4.87%	8.34%
	USL1	0.22	0.38	0.15	3.66%	3.24%	-0.42%
	MPA1	0.07	0.37	0.30	3.25%	2.36%	-0.89%
	MDU3	0.60	0.36	(0.24)	1.11%	3.01%	1.89%
	TEN1	0.91	0.36	(0.55)	1.11%	3.04%	1.93%
	DGL2	0.18	0.33	0.15	2.86%	2.77%	-0.09%
	MDU5	0.82	0.24	(0.58)	2.30%	4.48%	2.18%
	PNI1	0.87	0.20	(0.67)	2.96%	2.72%	-0.24%
	CMR1	0.89	0.15	(0.73)	0.44%	3.32%	2.87%
	PKM1	0.38	0.15	(0.23)	4.30%	0.85%	-3.46%
	KRR1	0.00	0.15	0.15	#Error	4.92%	#Error
	PVI1	0.24	0.14	(0.10)	4.95%	4.09%	-0.86%
	MDU2	1.71	0.14	(1.57)	3.17%	5.76%	2.58%
	TMM1	0.34	0.13	(0.21)	2.04%	4.64%	2.60%
	KKD3	0.41	0.11	(0.29)	6.22%	6.36%	0.14%
	KKD2	0.00	0.11	0.11	#Error	7.77%	#Error
	SVG1	0.50	0.09	(0.41)	2.25%	2.79%	0.54%
	BNR1	0.38	0.07	(0.30)	6.18%	2.60%	-3.58%
	PNV1	0.00	0.06	0.06	#Error	0.16%	#Error
	MLR1	0.10	0.00	(0.10)	6.43%	#Error	#Error
	SGP1	0.33	0.00	(0.33)	3.27%	#Error	#Error
	Total	17.81	22.88	5.07	2.83%	2.98%	0.15%
WEST-02	SLM1	3.99	3.03	(0.96)	0.84%	-3.20%	-4.04%
	HSR2	0.78	2.94	2.16	2.50%	2.06%	-0.45%
	HSR1	1.25	1.75	0.50	3.01%	1.13%	-1.88%
	MTR1	1.06	1.46	0.39	7.10%	4.04%	-3.06%
	NKL2	1.58	1.31	(0.26)	2.07%	3.69%	1.62%
	VPD1	1.65	1.25	(0.40)	3.34%	1.95%	-1.39%
	SGI1	1.85	0.92	(0.93)	3.62%	3.37%	-0.25%
	KMM1	0.19	0.78	0.59	-1.14%	0.05%	1.19%
	OML1	1.95	0.68	(1.27)	0.01%	2.47%	2.45%
	TRM1	2.26	0.65	(1.61)	3.47%	0.71%	-2.76%
	ATU1	0.49	0.52	0.03	3.37%	3.32%	-0.05%
	PMP1	2.07	0.50	(1.57)	4.53%	6.47%	1.93%
	BMD1	1.53	0.47	(1.05)	0.99%	11.14%	10.16%
	MCR1	1.62	0.46	(1.15)	2.49%	1.13%	-1.36%
	HRR1	1.61	0.46	(1.14)	2.70%	3.97%	1.26%
	ERD2	1.37	0.42	(0.96)	3.99%	3.67%	-0.32%
	VKL1	0.00	0.38	0.38	#Error	2.71%	#Error
	DPR1	0.19	0.37	0.18	3.35%	0.06%	-3.29%
	KVP1	1.36	0.34	(1.03)	1.03%	0.33%	-0.71%
	PLC1	0.99	0.32	(0.67)	0.34%	1.23%	0.89%
	APN1	1.46	0.26	(1.19)	2.80%	6.84%	4.04%
	EDP1	1.59	0.26	(1.33)	3.44%	2.74%	-0.70%
	TCG1	0.28	0.22	(0.06)	4.37%	2.71%	-1.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.00	0.14	0.14	#Error	6.61%	#Error
	SLM2	0.55	0.14	(0.41)	3.89%	4.86%	0.97%
	SGG1	0.00	0.14	0.14	#Error	3.52%	#Error
	DPR2	0.20	0.13	(0.06)	2.77%	2.71%	-0.05%
	CMI1	0.85	0.13	(0.72)	3.23%	3.93%	0.70%
	EPI1	0.90	0.06	(0.84)	1.15%	6.15%	5.00%
	RSP1	0.86	0.01	(0.84)	1.29%	14.07%	12.79%
	ERD1	0.09	0.00	(0.09)	5.19%	#Error	#Error
	KRI1	0.20	0.00	(0.20)	-1.24%	#Error	#Error
	SLM3	0.85	0.00	(0.85)	3.34%	#Error	#Error
	Total	35.63	20.52	(15.11)	2.53%	1.91%	-0.62%
SOUTH ARCOT	TRK1	6.36	7.26	0.90	0.86%	0.80%	-0.05%
	CUD1	6.03	1.88	(4.15)	1.79%	0.83%	-0.96%
	POY2	0.97	1.58	0.60	0.75%	6.13%	5.38%
	KML1	0.12	1.45	1.33	4.92%	1.65%	-3.27%
	KLM1	1.65	1.14	(0.51)	0.67%	5.04%	4.37%
	STP1	0.33	0.95	0.61	1.55%	0.05%	-1.50%
	TVM2	1.33	0.80	(0.53)	1.51%	4.92%	3.41%
	SJI1	0.37	0.76	0.39	2.88%	2.72%	-0.16%
	PRT1	0.89	0.76	(0.13)	1.37%	0.70%	-0.66%
	VCM1	0.10	0.70	0.59	5.12%	0.49%	-4.63%
	TDM1	0.26	0.53	0.27	6.39%	3.81%	-2.58%
	POY1	1.07	0.48	(0.59)	2.78%	1.58%	-1.21%
	VPM2	0.67	0.37	(0.30)	3.57%	-1.77%	-5.34%
	KKI2	1.13	0.28	(0.85)	-13.98%	2.72%	16.70%
	MKM1	0.21	0.25	0.04	2.19%	2.77%	0.58%
	TVM1	0.27	0.23	(0.03)	0.04%	9.15%	9.11%
	ULP1	2.15	0.22	(1.93)	1.90%	1.69%	-0.21%
	VPM1	0.42	0.13	(0.29)	2.62%	2.71%	0.10%
	CDM1	0.27	0.00	(0.27)	6.46%	#Error	#Error
	NVL2	1.35	0.00	(1.35)	0.98%	#Error	#Error
	Total	25.95	19.77	(6.18)	0.92%	1.95%	1.03%
TRICHY-01	TRY1	3.16	5.35	2.19	0.82%	1.62%	0.80%
	TYR1	1.98	1.51	(0.46)	3.70%	2.50%	-1.20%
	PBR2	1.81	1.48	(0.33)	1.67%	2.05%	0.38%
	KRN1	0.71	1.19	0.49	5.41%	1.39%	-4.02%
	PTK1	0.57	0.91	0.33	2.93%	1.90%	-1.03%
	TNJ2	0.42	0.86	0.44	3.51%	3.05%	-0.46%
	KUM1	0.53	0.67	0.15	3.20%	0.94%	-2.26%
	TNJ1	1.65	0.62	(1.03)	3.96%	4.43%	0.46%
	TTP1	1.28	0.62	(0.66)	3.42%	5.24%	1.82%
	MSI1	1.14	0.51	(0.64)	0.88%	2.37%	1.50%
	MDI1	0.51	0.48	(0.03)	2.77%	0.15%	-2.62%
	TRY3	0.39	0.39		3.82%	5.25%	1.43%
	MVM1	0.34	0.39	0.05	0.89%	2.92%	2.03%
	AYR1	1.32	0.38	(0.95)	2.68%	4.70%	2.02%
	NCK1	0.27	0.34	0.07	3.22%	4.05%	0.83%
	NMM1	0.49	0.33	(0.16)	4.10%	7.23%	3.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NGT1	0.25	0.32	0.07	3.92%	1.23%	-2.69%
	TRY2	0.00	0.31	0.31	#Error	0.03%	#Error
	TVR2	0.74	0.31	(0.44)	0.31%	-0.15%	-0.46%
	APM1	0.15	0.28	0.12	2.51%	0.23%	-2.27%
	ORU1	0.60	0.25	(0.35)	2.97%	5.63%	2.66%
	PBR1	0.00	0.24	0.24	#Error	3.31%	#Error
	JKM1	0.27	0.19	(0.08)	0.92%	-1.24%	-2.17%
	PDK1	0.43	0.14	(0.29)	5.12%	3.52%	-1.60%
	TVR1	0.37	0.13	(0.24)	3.37%	2.71%	-0.66%
	KIK1	0.00	0.13	0.13	#Error	3.93%	#Error
	Total	19.39	18.33	(1.06)	2.59%	2.28%	-0.31%
WEST-01	CBE2	4.41	3.09	(1.32)	1.93%	2.42%	0.49%
	UAM1	0.24	0.96	0.72	5.78%	3.48%	-2.30%
	GBM1	0.49	0.78	0.29	5.57%	-2.38%	-7.95%
	GDR1	0.19	0.72	0.53	2.81%	3.52%	0.71%
	TPR4	1.18	0.72	(0.46)	1.57%	2.44%	0.88%
	TPR3	1.32	0.70	(0.62)	2.68%	5.33%	2.66%
	CNR1	0.07	0.64	0.57	2.80%	1.09%	-1.71%
	SNR1	0.13	0.59	0.46	6.61%	0.28%	-6.33%
	KMD1	0.18	0.54	0.36	4.43%	3.57%	-0.87%
	TPR2	1.96	0.41	(1.55)	1.53%	4.18%	2.65%
	PLI1	0.26	0.40	0.14	6.70%	5.29%	-1.42%
	TPR1	2.49	0.37	(2.11)	1.98%	3.00%	1.02%
	CBE4	0.09	0.25	0.16	7.94%	6.61%	-1.33%
	SUL1	0.12	0.24	0.12	4.92%	3.92%	-0.99%
	KMR1	0.16	0.23	0.08	3.95%	1.52%	-2.44%
	SYM2	0.00	0.20	0.20	#Error	3.72%	#Error
	KGI1	1.71	0.20	(1.51)	3.03%	3.57%	0.54%
	UMP1	0.00	0.16	0.16	#Error	3.96%	#Error
	ANR1	0.00	0.13	0.13	#Error	6.61%	#Error
	DPM2	0.44	0.12	(0.32)	0.94%	5.82%	4.88%
	CBE5	0.00	0.12	0.12	#Error	6.28%	#Error
	AVI1	0.67	0.00	(0.67)	2.79%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE6	0.81	0.00	(0.81)	1.33%	#Error	#Error
	KGM1	0.51	0.00	(0.51)	4.08%	#Error	#Error
	MPM1	0.19	0.00	(0.19)	6.57%	#Error	#Error
	PDM1	0.07	0.00	(0.07)	5.03%	#Error	#Error
	PPI1	0.00	0.00		#Error	#Error	#Error
	Total	17.69	11.56	(6.13)	2.50%	2.77%	0.27%
HO01	MSWH	0.00	1.31	1.31	#Error	6.31%	#Error
	Total	0.00	1.31	1.31	#Error	6.31%	#Error
KL-SOUTH							
	TVP1	0.35	0.35		3.96%	-3.50%	-7.46%
	PAS1	0.26	0.24	(0.02)	4.29%	5.56%	1.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	0.20	0.23	0.03	3.51%	5.92%	2.41%
	Total	0.80	0.82	0.02	3.96%	1.80%	-2.15%
	Total	423.75	275.39	(148.36)	2.00%	2.28%	0.28%