

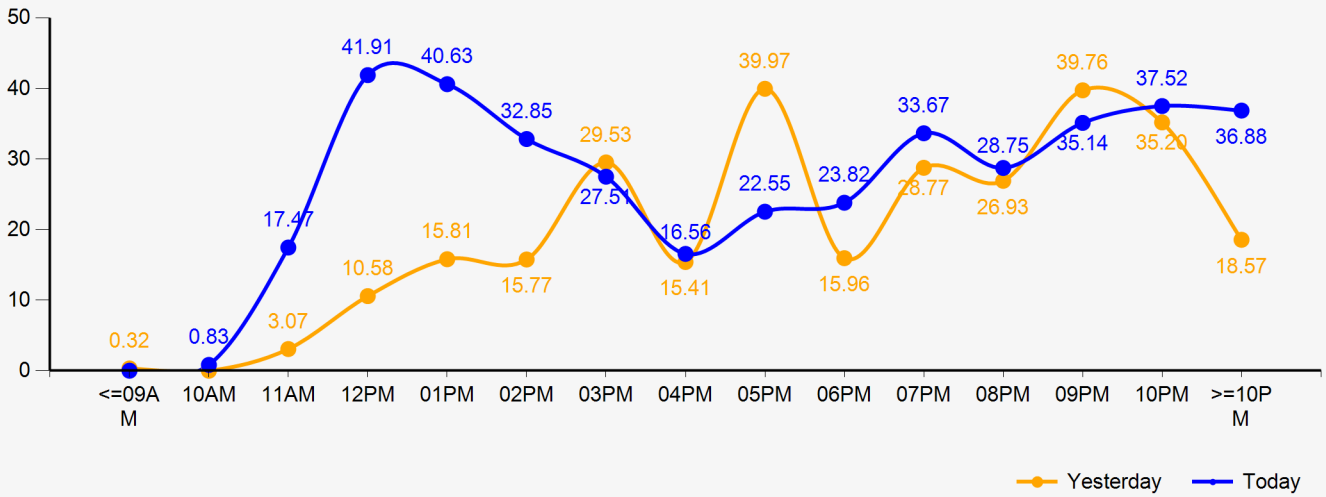
YD Sales : 295.66

YD GP%: 2.89%

TD Sales : 396.07

TD GP%: 2.15%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	29.92	141.03	111.11	3.70%	1.73%	-1.97%
CHENNAI-02	27.35	52.98	25.63	3.41%	1.54%	-1.86%
SOUTH-03	22.10	35.17	13.07	4.25%	2.18%	-2.07%
NORTH ARCOT	22.87	29.82	6.95	3.27%	2.23%	-1.04%
CHENNAI-01	30.61	24.87	(5.74)	2.96%	2.67%	-0.29%
WEST-02	25.67	24.78	(0.90)	4.73%	3.67%	-1.06%
TRICHY-01	21.14	21.18	0.04	4.40%	3.58%	-0.82%
SOUTH ARCOT	22.96	19.96	(3.00)	2.92%	2.80%	-0.12%
WEST-01	15.14	15.24	0.10	3.27%	2.25%	-1.02%
TIRUPATI-01	14.70	14.58	(0.12)	2.44%	1.45%	-0.99%
VIJAYAWADA-01	14.01	12.43	(1.58)	2.04%	2.20%	0.16%
KL-SOUTH	3.11	2.33	(0.78)	4.48%	2.49%	-1.98%
HO01	46.06	1.70	(44.36)	-0.38%	1.91%	2.28%
Total	295.66	396.07	100	2.89%	2.15%	-0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	3.03	16.77	13.74	3.91%	0.79%	-3.12%
	TUT1	2.56	12.25	9.69	5.14%	-0.80%	-5.94%
	NGR1	1.80	11.79	9.99	3.47%	2.06%	-1.41%
	VNR2	2.26	7.90	5.64	4.05%	4.02%	-0.03%
	TKS2	1.02	7.09	6.07	-0.67%	1.10%	1.78%
	VL1	1.91	6.90	4.99	3.50%	-0.55%	-4.06%
	KVT1	0.97	6.71	5.74	2.48%	2.20%	-0.28%
	TUT2	2.08	6.55	4.47	2.61%	3.24%	0.63%
	RND1	0.39	5.61	5.22	5.22%	0.70%	-4.53%
	ASM1	0.14	5.24	5.09	8.62%	1.33%	-7.28%
	MMT1	0.07	4.25	4.18	5.14%	1.44%	-3.70%
	ERL1	0.67	4.03	3.36	4.65%	3.54%	-1.11%
	KGL1	0.50	4.02	3.52	6.06%	0.09%	-5.97%
	VNR1	0.47	3.65	3.17	8.68%	3.07%	-5.60%
	TKS1	0.52	3.58	3.06	5.60%	3.17%	-2.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PDI1	1.02	3.45	2.43	1.93%	4.58%	2.65%
	SDI1	0.20	2.94	2.74	7.77%	0.29%	-7.48%
	PKD1	0.00	2.86	2.86	#Error	2.98%	#Error
	ARM1	0.22	2.73	2.51	5.79%	0.64%	-5.15%
	UDN1	0.13	2.67	2.54	5.80%	1.47%	-4.32%
	TCN1	1.14	2.39	1.26	3.10%	3.69%	0.59%
	KSM1	0.33	2.36	2.03	4.68%	1.65%	-3.03%
	SGT1	0.53	2.25	1.72	5.48%	2.45%	-3.03%
	TKY1	0.52	2.11	1.60	4.77%	2.44%	-2.33%
	RPM1	0.20	1.66	1.47	4.92%	3.88%	-1.04%
	VKM1	1.16	1.57	0.40	2.04%	0.07%	-1.97%
	MAR1	0.93	1.41	0.48	4.44%	0.21%	-4.23%
	APK1	0.85	1.39	0.54	3.19%	3.86%	0.67%
	COL1	0.42	1.34	0.92	3.71%	6.35%	2.64%
	SVK1	0.74	1.09	0.35	3.30%	6.25%	2.95%
	SNL1	0.66	0.88	0.22	3.28%	4.00%	0.71%
	TYI1	0.55	0.85	0.30	4.56%	5.10%	0.54%
	KYR1	1.02	0.62	(0.40)	2.77%	0.75%	-2.03%
	STU2	0.89	0.11	(0.78)	2.25%	7.04%	4.79%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	29.92	141.03	111.11	3.70%	1.73%	-1.97%
CHENNAI-02							
	CH15	4.02	6.76	2.74	4.23%	-0.61%	-4.84%
	CH44	0.44	4.92	4.48	6.17%	1.66%	-4.51%
	CH12	0.79	4.36	3.57	6.66%	1.35%	-5.31%
	CH03	1.34	3.82	2.49	4.70%	1.82%	-2.88%
	CH20	1.43	3.69	2.26	4.83%	1.57%	-3.27%
	CH06	1.69	3.51	1.82	5.20%	0.57%	-4.63%
	CH09	0.74	3.21	2.46	1.45%	0.39%	-1.06%
	CH34	2.48	3.03	0.56	2.15%	2.73%	0.58%
	CH46	0.47	2.06	1.59	3.87%	0.41%	-3.46%
	MJR1	2.30	2.04	(0.26)	2.13%	0.65%	-1.48%
	CH21	0.73	1.88	1.15	1.23%	2.68%	1.46%
	CH33	0.62	1.72	1.09	-0.10%	1.86%	1.95%
	CH23	0.10	1.64	1.54	7.04%	1.68%	-5.35%
	UKI1	0.51	1.38	0.86	3.92%	3.13%	-0.79%
	CH41	0.93	1.34	0.41	6.80%	3.13%	-3.68%
	CH43	0.73	1.32	0.59	6.32%	5.25%	-1.08%
	CH36	0.29	1.03	0.74	7.03%	0.73%	-6.30%
	MC06	0.10	0.97	0.88	5.15%	5.45%	0.30%
	MC05	1.48	0.75	(0.72)	1.17%	3.38%	2.21%
	CH18	0.76	0.69	(0.07)	6.11%	4.75%	-1.36%
	CH17	0.76	0.66	(0.11)	0.38%	0.79%	0.40%
	GPD1	1.42	0.61	(0.81)	2.90%	5.81%	2.91%
	CH24	0.76	0.37	(0.39)	0.38%	-1.01%	-1.39%
	MC08	0.00	0.35	0.35	#Error	0.52%	#Error
	PON1	1.64	0.26	(1.38)	2.14%	2.16%	0.03%
	CH27	0.73	0.24	(0.49)	1.23%	5.23%	4.00%
	CH31	0.11	0.24	0.13	6.80%	5.78%	-1.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32	0.00	0.13	0.13	#Error	0.11%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	27.35	52.98	25.63	3.41%	1.54%	-1.86%
SOUTH-03							
	MDU1	2.43	9.58	7.15	5.16%	0.09%	-5.07%
	CMR1	0.85	3.50	2.66	5.45%	1.87%	-3.58%
	DKI1	0.00	2.19	2.19	#Error	1.64%	#Error
	BNR1	1.16	1.95	0.80	7.16%	4.34%	-2.83%
	DGL1	0.44	1.61	1.17	4.95%	1.29%	-3.66%
	TEN2	0.14	1.53	1.40	9.53%	2.95%	-6.58%
	ADP1	1.59	1.42	(0.17)	6.54%	5.94%	-0.60%
	MDU4	1.30	1.34	0.04	2.49%	0.83%	-1.67%
	TDI1	0.21	1.22	1.02	5.79%	2.78%	-3.01%
	PVI1	0.73	1.08	0.35	5.06%	6.68%	1.63%
	MDU3	0.95	0.98	0.03	1.99%	-1.02%	-3.01%
	ODM1	0.30	0.87	0.57	7.40%	1.47%	-5.93%
	CBM1	0.86	0.76	(0.10)	3.76%	5.88%	2.12%
	MPA1	0.36	0.69	0.33	7.00%	4.54%	-2.46%
	MLR1	0.61	0.65	0.04	2.18%	1.12%	-1.06%
	MNM1	0.12	0.61	0.49	0.06%	5.21%	5.15%
	BTU1	0.00	0.60	0.60	#Error	0.45%	#Error
	MDU2	0.66	0.60	(0.06)	0.79%	4.32%	3.53%
	ATG1	0.00	0.57	0.57	#Error	1.97%	#Error
	TPT1	0.59	0.50	(0.09)	5.13%	5.70%	0.57%
	PKM1	0.77	0.44	(0.34)	5.63%	5.36%	-0.27%
	TEN1	0.42	0.40	(0.01)	3.65%	4.23%	0.59%
	KPT1	0.26	0.37	0.11	3.72%	-1.01%	-4.72%
	NTM1	0.91	0.34	(0.57)	4.90%	4.17%	-0.73%
	MDU5	1.48	0.31	(1.17)	-0.41%	1.81%	2.22%
	USL1	0.20	0.19	(0.01)	7.75%	3.32%	-4.44%
	PNV1	0.84	0.18	(0.66)	5.20%	7.04%	1.83%
	KRR1	0.33	0.15	(0.18)	5.38%	4.92%	-0.46%
	DGL2	0.98	0.14	(0.84)	3.01%	5.79%	2.78%
	SGP1	0.00	0.14	0.14	#Error	5.79%	#Error
	MDU6	0.41	0.11	(0.30)	3.45%	6.26%	2.81%
	KKD2	0.07	0.11	0.04	5.14%	5.14%	0.00%
	PNI1	1.04	0.03	(1.01)	5.13%	11.92%	6.79%
	SVG1	0.83	0.01	(0.82)	2.40%	14.27%	11.87%
	NKI1	0.15	0.00	(0.15)	4.92%	506.69%	501.77%
	TMM1	0.14	0.00	(0.14)	3.93%	#Error	#Error
	Total	22.10	35.17	13.07	4.25%	2.18%	-2.07%
NORTH ARCOT							
	VEL1	0.85	3.84	2.99	5.85%	0.73%	-5.12%
	KPM2	3.50	3.74	0.24	0.85%	0.99%	0.13%
	VEL2	2.85	2.53	(0.31)	2.66%	1.36%	-1.31%
	TRL1	1.29	2.45	1.16	0.09%	1.64%	1.55%
	ARC2	0.46	1.65	1.19	8.15%	0.29%	-7.86%
	WJD1	1.13	1.48	0.35	5.61%	4.64%	-0.97%
	TRR1	0.95	1.37	0.43	5.46%	3.30%	-2.16%
	VNB1	1.77	1.32	(0.46)	1.68%	4.13%	2.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	GDM1	0.16	1.24	1.08	5.16%	1.68%	-3.48%
	UGI1	0.69	1.20	0.52	2.48%	4.53%	2.05%
	WJP1	0.26	1.17	0.90	4.10%	0.06%	-4.05%
	TRT1	0.47	0.85	0.38	3.17%	1.53%	-1.64%
	PLR1	0.70	0.85	0.15	3.44%	1.74%	-1.70%
	CGM1	0.59	0.83	0.24	4.53%	6.08%	1.55%
	BGR1	0.65	0.82	0.17	4.30%	1.63%	-2.67%
	SLG1	0.22	0.75	0.53	4.64%	1.12%	-3.52%
	KPM1	0.43	0.71	0.28	2.31%	3.20%	0.88%
	AKM1	0.61	0.60	(0.01)	9.31%	4.49%	-4.82%
	ABR1	0.89	0.58	(0.31)	6.04%	6.24%	0.20%
	SBR1	0.90	0.38	(0.52)	1.05%	4.80%	3.75%
	PTU1	0.59	0.38	(0.21)	7.36%	4.78%	-2.58%
	CYR1	0.71	0.33	(0.38)	3.15%	4.28%	1.12%
	VSI1	0.77	0.31	(0.47)	5.06%	3.80%	-1.26%
	ANI1	1.19	0.25	(0.93)	1.73%	5.80%	4.07%
	CPT1	0.23	0.19	(0.05)	5.90%	7.41%	1.51%
	Total	22.87	29.82	6.95	3.27%	2.23%	-1.04%
CHENNAI-01	CH07	1.48	2.71	1.22	3.77%	4.07%	0.30%
	CH16	1.59	1.78	0.19	3.63%	0.76%	-2.87%
	MC09	1.07	1.73	0.66	1.11%	1.16%	0.06%
	GUD1	1.74	1.54	(0.20)	4.57%	0.51%	-4.06%
	CH08	0.96	1.49	0.53	4.84%	3.70%	-1.14%
	CH35	1.04	1.38	0.34	4.39%	1.95%	-2.44%
	SKL1	0.13	1.22	1.09	2.16%	0.68%	-1.48%
	MC10	1.76	1.19	(0.58)	0.65%	2.87%	2.22%
	CH45	0.94	1.11	0.16	4.91%	-0.34%	-5.25%
	CH19	1.16	1.07	(0.09)	2.77%	2.54%	-0.22%
	MC02	0.73	1.01	0.28	0.18%	2.75%	2.56%
	MRM1	1.40	0.98	(0.41)	3.03%	4.01%	0.98%
	CH28	0.96	0.97	0.01	1.99%	5.09%	3.10%
	GUD2	0.99	0.87	(0.12)	3.17%	2.80%	-0.37%
	CH14	3.13	0.85	(2.28)	1.63%	2.37%	0.75%
	CH30	1.52	0.82	(0.69)	0.03%	1.32%	1.29%
	CH48	1.38	0.82	(0.56)	3.33%	6.81%	3.48%
	AVD1	0.34	0.78	0.44	5.78%	1.60%	-4.18%
	CH38	0.92	0.72	(0.19)	5.54%	2.27%	-3.27%
	CH42	0.36	0.59	0.24	7.15%	7.13%	-0.02%
	TKM1	1.56	0.38	(1.19)	4.02%	5.97%	1.94%
	CH40	0.19	0.36	0.17	7.41%	5.79%	-1.62%
	KNR1	1.39	0.19	(1.21)	3.02%	3.32%	0.30%
	CGL1	1.22	0.17	(1.05)	3.73%	5.14%	1.41%
	CH11	0.31	0.13	(0.18)	3.78%	5.80%	2.01%
	CH05	0.75	0.00	(0.75)	2.22%	#Error	#Error
	CH22	0.22	0.00	(0.22)	5.79%	#Error	#Error
	CH26	0.23	0.00	(0.23)	5.23%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH37	0.79	0.00	(0.79)	1.75%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH39	0.34	0.00	(0.34)	-0.95%	#Error	#Error
	Total	30.61	24.87	(5.74)	2.96%	2.67%	-0.29%
WEST-02							
	SLM1	3.89	2.73	(1.15)	2.25%	2.21%	-0.04%
	RSP1	0.82	2.15	1.32	5.09%	2.37%	-2.72%
	TRM1	0.54	1.73	1.19	7.51%	5.53%	-1.98%
	SLM3	0.62	1.36	0.75	5.60%	3.41%	-2.19%
	ERD2	0.40	1.28	0.89	5.98%	6.79%	0.81%
	EPI1	0.73	1.24	0.51	4.95%	3.56%	-1.39%
	MTR1	0.33	1.22	0.89	5.64%	4.37%	-1.27%
	OML1	0.86	1.17	0.30	4.95%	4.91%	-0.04%
	VPD1	0.56	1.04	0.47	4.65%	3.16%	-1.49%
	NKL2	1.19	1.02	(0.17)	4.30%	6.79%	2.49%
	KRI1	0.29	1.01	0.72	4.62%	0.71%	-3.91%
	MCR1	0.68	1.00	0.31	6.68%	1.96%	-4.72%
	ATU1	0.74	0.99	0.24	4.78%	1.77%	-3.01%
	HRR1	0.96	0.92	(0.04)	2.70%	4.17%	1.47%
	EDP1	0.85	0.71	(0.14)	2.25%	1.16%	-1.09%
	BMD1	0.60	0.66	0.06	7.16%	7.40%	0.24%
	KVP1	0.11	0.62	0.52	5.14%	0.42%	-4.72%
	APN1	0.28	0.49	0.21	6.10%	5.14%	-0.97%
	SLM2	1.31	0.48	(0.83)	6.35%	0.51%	-5.85%
	SGI1	0.48	0.46	(0.02)	5.80%	5.61%	-0.19%
	DPR2	0.62	0.38	(0.24)	6.29%	-0.09%	-6.38%
	TCG1	0.27	0.36	0.09	3.67%	5.23%	1.56%
	VKL1	0.13	0.30	0.17	8.62%	4.16%	-4.46%
	CMI1	0.22	0.27	0.05	5.75%	5.37%	-0.37%
	DPR1	0.53	0.25	(0.28)	4.80%	5.43%	0.62%
	HSR2	1.48	0.23	(1.25)	5.84%	4.91%	-0.93%
	PLC1	0.70	0.20	(0.50)	3.72%	5.14%	1.42%
	PMP1	2.17	0.20	(1.97)	2.10%	7.77%	5.66%
	KMM1	0.22	0.20	(0.02)	7.77%	4.91%	-2.85%
	HSR1	2.02	0.10	(1.93)	8.41%	5.77%	-2.64%
	ERD1	0.43	0.01	(0.42)	6.72%	28.43%	21.71%
	SGG1	0.64	0.01	(0.63)	3.51%	24.74%	21.23%
	PDR1	0.00	0.00		#Error	#Error	#Error
	Total	25.67	24.78	(0.90)	4.73%	3.67%	-1.06%
TRICHY-01							
	TRY1	4.18	4.17		2.53%	0.89%	-1.64%
	PTK1	1.79	1.83	0.04	4.07%	1.66%	-2.42%
	NMM1	0.88	1.43	0.55	6.55%	3.73%	-2.83%
	MVM1	0.51	1.40	0.89	6.15%	3.77%	-2.38%
	ORU1	0.43	1.29	0.85	3.16%	6.60%	3.44%
	PBR2	2.53	1.25	(1.28)	4.03%	6.53%	2.50%
	MSI1	0.00	1.00	1.00	#Error	3.01%	#Error
	MDI1	0.77	0.98	0.21	5.08%	5.33%	0.25%
	TNJ1	0.74	0.83	0.09	5.05%	3.43%	-1.62%
	KUM1	0.56	0.78	0.22	6.08%	0.57%	-5.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NCK1	0.59	0.76	0.17	3.68%	4.95%	1.28%
	NGT1	1.09	0.72	(0.37)	2.48%	4.38%	1.90%
	JKM1	0.67	0.68	0.01	5.30%	5.10%	-0.20%
	APM1	0.39	0.56	0.17	5.24%	4.52%	-0.71%
	PDK1	0.20	0.48	0.28	7.03%	4.60%	-2.43%
	TRY2	0.52	0.44	(0.08)	-0.57%	4.46%	5.03%
	KRN1	0.10	0.41	0.31	0.33%	4.49%	4.16%
	TYR1	0.55	0.35	(0.20)	4.93%	3.24%	-1.70%
	AYR1	1.39	0.35	(1.04)	4.05%	5.05%	0.99%
	TVR1	0.22	0.29	0.07	5.51%	5.64%	0.13%
	TTP1	0.34	0.26	(0.08)	4.03%	4.95%	0.92%
	PBR1	-0.33	0.25	0.58	-44.11%	5.80%	49.91%
	TVR2	1.72	0.24	(1.49)	1.52%	7.43%	5.91%
	TRY3	0.73	0.22	(0.51)	1.38%	3.81%	2.43%
	KIK1	0.14	0.13	(0.01)	3.81%	5.79%	1.98%
	TNJ2	0.42	0.10	(0.33)	5.87%	7.65%	1.78%
	Total	21.14	21.18	0.04	4.40%	3.58%	-0.82%
SOUTH ARCOT							
	TVM2	1.81	2.71	0.90	3.19%	0.59%	-2.60%
	POY1	0.00	1.75	1.75	#Error	2.39%	#Error
	CUD1	0.85	1.68	0.83	3.60%	6.07%	2.47%
	VPM2	1.11	1.60	0.49	3.49%	2.85%	-0.64%
	KLM1	0.46	1.59	1.13	5.61%	2.13%	-3.48%
	TVM1	0.51	1.44	0.93	4.35%	0.41%	-3.95%
	TRK1	2.42	1.34	(1.07)	2.81%	3.68%	0.87%
	TDM1	1.36	1.03	(0.32)	0.17%	5.16%	5.00%
	VCM1	0.07	1.01	0.94	6.43%	2.23%	-4.20%
	POY2	1.74	0.91	(0.82)	5.03%	3.18%	-1.85%
	KML1	0.63	0.88	0.25	4.68%	2.21%	-2.48%
	ULP1	1.76	0.77	(0.99)	1.57%	1.54%	-0.03%
	KKI2	0.67	0.69	0.02	6.26%	5.25%	-1.01%
	NVL2	1.31	0.64	(0.67)	2.18%	5.74%	3.56%
	VPM1	0.14	0.55	0.41	4.11%	0.09%	-4.02%
	SJI1	2.70	0.51	(2.19)	2.68%	4.31%	1.63%
	CDM1	2.96	0.41	(2.56)	1.40%	4.97%	3.57%
	MKM1	0.85	0.15	(0.70)	3.13%	2.16%	-0.96%
	STP1	0.27	0.14	(0.13)	4.40%	2.92%	-1.48%
	PRT1	1.36	0.14	(1.22)	3.60%	3.81%	0.21%
	Total	22.96	19.96	(3.00)	2.92%	2.80%	-0.12%
WEST-01							
	UAM1	1.19	2.63	1.44	7.33%	0.79%	-6.54%
	GDR1	1.17	1.26	0.09	-0.12%	0.43%	0.55%
	KGI1	1.09	1.25	0.17	2.86%	3.46%	0.60%
	KMR1	1.42	1.19	(0.23)	4.93%	4.49%	-0.45%
	AVI1	0.47	1.05	0.58	1.92%	0.51%	-1.41%
	CBE2	1.01	0.99	(0.03)	6.46%	1.77%	-4.69%
	PLI1	0.12	0.91	0.79	2.81%	3.73%	0.93%
	TPR2	0.23	0.77	0.54	6.78%	2.13%	-4.65%
	ANR1	0.38	0.60	0.23	4.87%	0.45%	-4.42%
	SNR1	0.14	0.59	0.45	5.79%	1.54%	-4.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	0.70	0.58	(0.12)	0.80%	-0.05%	-0.84%
	PPI1	0.00	0.51	0.51	#Error	1.69%	#Error
	TPR4	0.22	0.50	0.28	7.77%	0.51%	-7.26%
	PDM1	0.00	0.44	0.44	#Error	4.15%	#Error
	TPR3	0.53	0.43	(0.10)	6.31%	5.38%	-0.92%
	CBE4	0.79	0.37	(0.43)	0.39%	5.39%	4.99%
	KGM1	0.84	0.36	(0.47)	1.76%	7.07%	5.31%
	UMP1	0.43	0.25	(0.18)	4.34%	5.51%	1.16%
	KMD1	0.65	0.20	(0.44)	-0.45%	3.32%	3.76%
	SYM2	0.21	0.14	(0.07)	8.29%	3.32%	-4.98%
	CBE6	0.20	0.13	(0.07)	-0.55%	4.91%	5.47%
	SUL1	0.00	0.10	0.10	#Error	5.77%	#Error
	CBE1	0.79	0.00	(0.79)	1.58%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	DPM2	0.15	0.00	(0.15)	7.77%	#Error	#Error
	GBM1	0.00	0.00		#Error	#Error	#Error
	MPM1	0.97	0.00	(0.97)	4.53%	#Error	#Error
	TPR1	1.45	0.00	(1.45)	0.97%	#Error	#Error
	Total	15.14	15.24	0.10	3.27%	2.25%	-1.02%
TIRUPATI-01							
	NLR1	1.41	2.84	1.43	0.92%	0.89%	-0.03%
	CTO1	3.55	2.18	(1.37)	0.85%	0.89%	0.04%
	TPY2	0.00	1.40	1.40	#Error	0.47%	#Error
	PDT1	0.13	1.00	0.87	4.82%	-1.04%	-5.85%
	KOU1	1.63	0.75	(0.88)	2.62%	4.48%	1.86%
	RCY1	0.06	0.74	0.67	-12.10%	0.58%	12.68%
	ADI1	0.06	0.73	0.67	4.24%	1.20%	-3.03%
	BVL1	0.00	0.73	0.73	#Error	1.20%	#Error
	NYP1	0.00	0.60	0.60	#Error	0.45%	#Error
	KNL2	0.95	0.58	(0.37)	1.64%	2.50%	0.86%
	GTL1	0.72	0.49	(0.23)	4.87%	4.55%	-0.32%
	KDA1	0.22	0.37	0.15	4.81%	-1.01%	-5.82%
	RJP1	0.20	0.36	0.15	4.81%	4.81%	0.00%
	NDL1	0.54	0.35	(0.20)	5.62%	4.49%	-1.13%
	PIL1	0.54	0.34	(0.20)	3.94%	3.95%	0.01%
	TPI1	0.13	0.29	0.17	4.81%	-0.05%	-4.86%
	DHN1	1.15	0.25	(0.90)	3.91%	3.33%	-0.58%
	PMR1	0.41	0.19	(0.23)	3.67%	3.32%	-0.35%
	ATP1	0.09	0.14	0.04	9.41%	4.81%	-4.60%
	MPL1	0.42	0.14	(0.28)	5.80%	4.81%	-0.99%
	PGR1	0.93	0.13	(0.80)	1.31%	4.82%	3.51%
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.60	0.00	(0.60)	0.45%	#Error	#Error
	PUT1	0.35	0.00	(0.35)	4.44%	#Error	#Error
	SPE1	0.26	0.00	(0.26)	3.61%	#Error	#Error
	TPY1	0.21	0.00	(0.21)	2.20%	#Error	#Error
	VKI1	0.13	0.00	(0.13)	3.92%	#Error	#Error
	Total	14.70	14.58	(0.12)	2.44%	1.45%	-0.99%
VIJAYAWADA-01							
	BVR1	2.22	1.74	(0.48)	2.11%	3.95%	1.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	CRL1	1.95	1.33	(0.62)	0.59%	0.28%	-0.31%
	CKT1	0.51	1.29	0.78	-1.50%	0.31%	1.81%
	GNT1	0.48	1.21	0.72	4.26%	0.45%	-3.82%
	GDV1	0.73	0.85	0.12	1.05%	1.45%	0.40%
	OGL1	0.72	0.80	0.08	1.01%	0.76%	-0.25%
	NRT1	0.10	0.69	0.60	-1.58%	1.46%	3.04%
	VJW3	0.00	0.69	0.69	#Error	1.55%	#Error
	PNR1	0.00	0.68	0.68	#Error	0.86%	#Error
	TEL1	0.22	0.39	0.17	4.81%	4.68%	-0.13%
	TNK1	0.41	0.36	(0.05)	5.42%	4.60%	-0.82%
	GNT2	0.11	0.28	0.16	3.99%	5.34%	1.35%
	TVU1	0.11	0.25	0.14	3.99%	4.83%	0.84%
	ELU1	0.00	0.21	0.21	#Error	3.92%	#Error
	VJW5	0.76	0.21	(0.55)	0.38%	3.92%	3.54%
	DPE1	0.10	0.19	0.09	5.14%	4.81%	-0.33%
	PAP1	0.12	0.15	0.03	7.83%	7.77%	-0.07%
	KDR1	0.00	0.15	0.15	#Error	3.93%	#Error
	RAL1	1.20	0.14	(1.06)	-0.23%	3.92%	4.15%
	RMV1	0.26	0.14	(0.12)	6.32%	9.53%	3.21%
	VJW2	0.21	0.13	(0.09)	3.92%	4.82%	0.89%
	MTM1	0.27	0.12	(0.15)	3.81%	2.89%	-0.92%
	VJW4	0.70	0.11	(0.59)	1.72%	3.99%	2.28%
	AMP1	0.37	0.11	(0.26)	-1.01%	0.54%	1.55%
	JPT1	0.19	0.10	(0.09)	5.45%	7.04%	1.58%
	KND1	0.00	0.07	0.07	#Error	7.04%	#Error
	PRL1	0.00	0.07	0.07	#Error	5.14%	#Error
	BPP1	0.32	0.00	(0.32)	7.13%	#Error	#Error
	GVM1	0.13	0.00	(0.13)	5.10%	#Error	#Error
	PPM1	0.09	0.00	(0.09)	-1.58%	#Error	#Error
	TDD1	0.28	0.00	(0.28)	3.16%	#Error	#Error
	VJW1	0.98	0.00	(0.98)	3.71%	#Error	#Error
	VKN1	0.11	0.00	(0.11)	3.99%	#Error	#Error
	VUY1	0.19	0.00	(0.19)	1.70%	#Error	#Error
	JGG1	0.15	-0.01	(0.16)	6.68%	100.00%	93.32%
	Total	14.01	12.43	(1.58)	2.04%	2.20%	0.16%
KL-SOUTH							
	TVP1	2.44	1.97	(0.46)	4.63%	2.08%	-2.55%
	PAS1	0.68	0.36	(0.31)	3.92%	4.74%	0.82%
	Total	3.11	2.33	(0.78)	4.48%	2.49%	-1.98%
HO01							
	GHUB	46.06	1.70	(44.36)	-0.38%	1.91%	2.28%
	Total	46.06	1.70	(44.36)	-0.38%	1.91%	2.28%
	Total	295.66	396.07	100.41	2.89%	2.15%	-0.75%