



Mobile - Daily Sales Performance As on 29-05-2026 11:31:01 PM

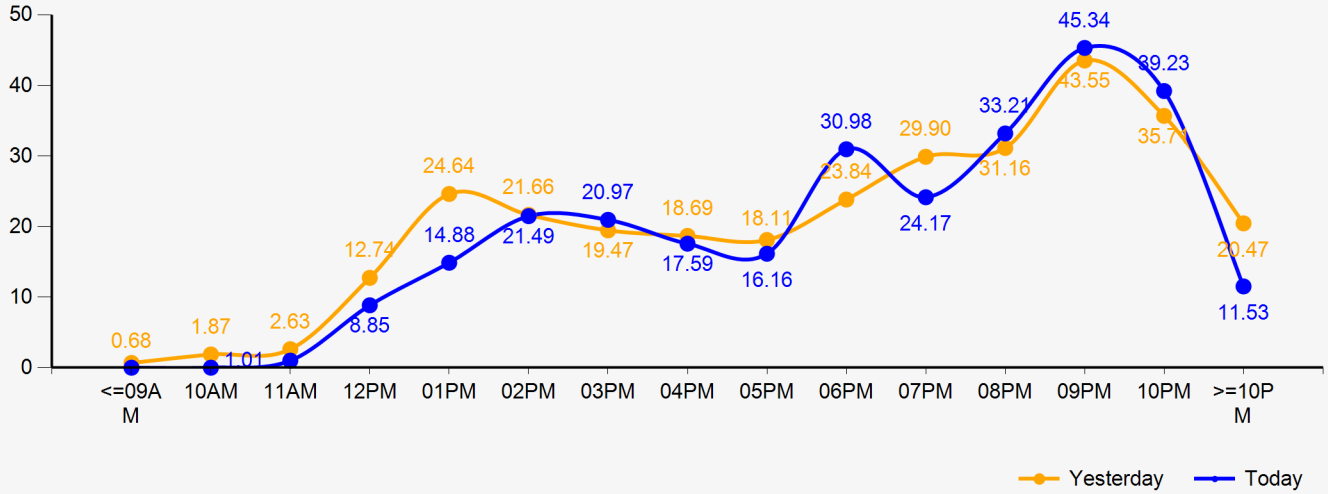
YD Sales : 305.12

YD GP%: 3.14%

TD Sales : 285.40

TD GP%: 3.09%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	39.01	39.48	0.47	2.32%	3.10%	0.78%
CHENNAI-02	33.25	34.85	1.59	2.56%	1.55%	-1.01%
SOUTH ARCOT	44.42	31.61	(12.81)	2.54%	2.40%	-0.14%
CHENNAI-01	38.29	29.89	(8.40)	3.70%	3.53%	-0.17%
TRICHY-01	22.22	27.89	5.67	4.65%	3.98%	-0.67%
NORTH ARCOT	30.03	26.72	(3.31)	3.01%	3.62%	0.62%
SOUTH-03	27.15	25.76	(1.39)	2.09%	1.97%	-0.12%
WEST-02	25.50	23.76	(1.74)	4.95%	4.97%	0.01%
KL-NORTH	9.93	12.83	2.90	1.21%	1.46%	0.25%
VIJAYAWADA-01	6.60	10.71	4.10	4.04%	4.79%	0.75%
WEST-01	10.87	9.00	(1.86)	4.02%	4.62%	0.61%
TIRUPATI-01	15.45	7.32	(8.13)	3.98%	2.89%	-1.09%
KL-SOUTH	2.41	5.59	3.18	3.60%	2.42%	-1.18%
Total	305.12	285.40	(20)	3.14%	3.09%	-0.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VLY1	0.43	5.24	4.82	11.17%	-0.30%	-11.47%
	VNR2	2.70	4.04	1.34	3.63%	2.08%	-1.55%
	TUT1	4.65	3.05	(1.59)	0.20%	4.15%	3.95%
	KYR1	0.28	2.48	2.20	11.61%	-2.52%	-14.13%
	TVL1	5.69	2.39	(3.31)	1.70%	4.82%	3.12%
	TUT2	1.36	2.29	0.93	2.77%	2.92%	0.14%
	RND1	0.74	1.74	1.00	-0.44%	2.42%	2.86%
	TKS2	0.86	1.60	0.74	3.41%	3.11%	-0.31%
	TCN1	0.43	1.41	0.98	9.79%	3.47%	-6.31%
	UDN1	0.65	1.30	0.65	4.22%	5.84%	1.62%
	KGL1	0.28	1.24	0.97	8.60%	7.44%	-1.17%
	NGR1	2.01	1.24	(0.77)	5.12%	0.73%	-4.39%
	SNL1	1.04	1.03		0.43%	2.45%	2.01%
	SKD1	0.59	0.99	0.40	6.09%	7.21%	1.12%
	PKD1	1.57	0.98	(0.59)	4.12%	5.31%	1.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK2	1.64	0.94	(0.70)	1.68%	7.57%	5.89%
	SDI1	0.48	0.74	0.26	4.91%	4.40%	-0.51%
	VKM1	0.12	0.71	0.59	0.96%	4.69%	3.73%
	SGT1	0.36	0.61	0.25	1.26%	4.36%	3.10%
	ERL2	2.47	0.57	(1.91)	-0.72%	2.30%	3.03%
	TKS1	0.49	0.55	0.06	4.65%	3.57%	-1.08%
	SVK1	0.71	0.55	(0.16)	3.43%	7.71%	4.27%
	MAR1	0.00	0.49	0.49	#Error	7.84%	#Error
	ARM1	1.32	0.49	(0.83)	-1.01%	0.84%	1.84%
	TKY1	0.62	0.48	(0.14)	-3.49%	4.19%	7.69%
	RPM1	0.10	0.42	0.32	3.84%	9.01%	5.17%
	VNR1	1.51	0.32	(1.19)	0.80%	3.80%	2.99%
	PDI1	0.27	0.31	0.04	5.21%	3.98%	-1.23%
	STU2	1.19	0.27	(0.93)	2.66%	5.56%	2.91%
	ASM1	0.24	0.24		4.39%	14.13%	9.74%
	KVT1	1.43	0.18	(1.25)	2.75%	3.22%	0.46%
	APK1	0.59	0.18	(0.41)	5.64%	5.31%	-0.33%
	MMT1	0.00	0.14	0.14	#Error	5.82%	#Error
	TYI1	0.85	0.13	(0.72)	1.96%	-1.05%	-3.02%
	COL1	0.00	0.13	0.13	#Error	5.91%	#Error
	KSM1	1.33	0.00	(1.33)	3.18%	#Error	#Error
	Total	39.01	39.48	0.47	2.32%	3.10%	0.78%
	CHENNAI-02	CH03	4.09	4.19	0.09	2.42%	2.14%
CH21		2.84	3.52	0.68	-4.00%	-8.66%	-4.66%
CH34		1.06	3.51	2.45	3.94%	2.11%	-1.83%
CH15		1.89	3.50	1.61	3.21%	0.32%	-2.89%
CH12		1.12	2.55	1.43	4.63%	5.43%	0.80%
CH41		0.63	2.51	1.88	5.60%	2.22%	-3.38%
GPD1		3.31	2.12	(1.20)	-0.01%	1.72%	1.72%
CH50		0.14	1.46	1.32	3.81%	0.54%	-3.27%
CH43		0.01	1.36	1.35	18.59%	3.75%	-14.84%
CH24		0.15	1.35	1.20	13.45%	1.19%	-12.27%
CH06		2.53	1.28	(1.24)	2.39%	1.56%	-0.83%
PON1		1.69	0.99	(0.70)	2.43%	3.04%	0.61%
CH36		0.00	0.79	0.79	#Error	2.92%	#Error
UKI1		1.93	0.78	(1.16)	4.09%	5.13%	1.04%
MC06		1.23	0.76	(0.48)	3.99%	2.22%	-1.77%
CH23		2.51	0.61	(1.90)	1.57%	2.41%	0.85%
MJR1		1.87	0.60	(1.27)	4.23%	3.67%	-0.56%
CH44		1.29	0.53	(0.76)	6.59%	7.14%	0.55%
MC05		0.26	0.51	0.25	3.81%	1.67%	-2.14%
CH27		0.31	0.49	0.18	11.36%	9.31%	-2.06%
CH18		0.18	0.40	0.22	8.12%	10.21%	2.09%
CH20		1.23	0.35	(0.87)	4.74%	4.84%	0.10%
CH51		0.22	0.30	0.09	5.58%	6.37%	0.79%
CH17		0.33	0.15	(0.18)	5.20%	13.45%	8.25%
CH46		0.66	0.14	(0.51)	9.07%	4.74%	-4.33%
CH33		1.03	0.08	(0.95)	1.59%	1.64%	0.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.10	0.00	(0.10)	-21.52%	#Error	#Error
	CH31	0.63	0.00	(0.63)	1.91%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	33.25	34.85	1.59	2.56%	1.55%	-1.01%
SOUTH ARCOT	CUD1	10.74	5.37	(5.37)	1.32%	2.26%	0.94%
	TRK1	1.35	2.99	1.64	2.83%	0.34%	-2.49%
	SJI2	2.88	2.58	(0.30)	6.07%	5.97%	-0.11%
	TVM2	2.16	2.17	0.01	3.35%	1.07%	-2.28%
	VCM2	2.24	1.95	(0.28)	2.97%	2.31%	-0.66%
	TVM1	0.73	1.80	1.08	2.28%	1.57%	-0.70%
	CDM1	3.10	1.67	(1.42)	3.62%	4.05%	0.42%
	POY1	3.11	1.62	(1.49)	0.56%	-2.14%	-2.70%
	PRT1	1.63	1.57	(0.06)	4.88%	3.78%	-1.09%
	KKI2	0.51	1.48	0.97	5.01%	2.87%	-2.14%
	KLM1	1.06	1.46	0.40	7.59%	2.58%	-5.00%
	KML1	0.32	1.32	1.00	5.02%	1.96%	-3.06%
	TDM1	0.64	1.15	0.51	0.59%	2.11%	1.51%
	VPM2	1.18	0.85	(0.33)	5.95%	3.15%	-2.80%
	POY2	3.57	0.83	(2.74)	-0.17%	3.06%	3.23%
	STP1	0.15	0.81	0.66	2.74%	-0.11%	-2.85%
	ULP1	1.13	0.71	(0.41)	2.56%	3.68%	1.11%
	NVL2	1.63	0.56	(1.07)	4.97%	2.65%	-2.32%
	MKM1	0.96	0.47	(0.50)	4.67%	5.82%	1.15%
	VCM1	5.16	0.23	(4.93)	1.06%	14.25%	13.18%
	VPM1	0.17	0.00	(0.17)	2.03%	#Error	#Error
	Total	44.42	31.61	(12.81)	2.54%	2.40%	-0.14%
	CHENNAI-01	MRM1	2.29	2.76	0.47	1.05%	6.03%
CH28		0.78	2.35	1.58	3.76%	5.94%	2.18%
CH42		1.10	2.16	1.06	4.82%	2.27%	-2.54%
CH47		2.65	2.09	(0.55)	5.64%	3.81%	-1.83%
CH48		1.66	1.67	0.01	4.83%	1.87%	-2.95%
CH14		3.37	1.63	(1.74)	4.80%	5.86%	1.05%
SKL1		0.23	1.39	1.16	2.67%	1.13%	-1.54%
CGL1		0.52	1.33	0.81	10.25%	2.21%	-8.03%
CH22		0.83	1.25	0.42	2.59%	2.37%	-0.23%
TKM1		0.50	1.20	0.71	5.61%	5.47%	-0.14%
CH35		1.02	1.18	0.16	2.55%	1.64%	-0.91%
CH05		0.95	1.18	0.23	5.32%	-0.02%	-5.34%
CH40		1.58	1.12	(0.46)	2.80%	1.73%	-1.08%
GUD1		2.04	1.12	(0.92)	3.18%	-0.84%	-4.02%
CH49		4.36	1.09	(3.27)	3.39%	2.56%	-0.83%
CH19		0.17	0.97	0.80	1.64%	1.07%	-0.56%
CH16		2.76	0.95	(1.81)	2.65%	8.99%	6.34%
CH30		1.19	0.91	(0.27)	4.09%	2.81%	-1.28%
KNR1		1.06	0.72	(0.34)	4.37%	7.64%	3.27%
CH45		2.06	0.51	(1.55)	1.08%	4.81%	3.73%
CH25		0.65	0.48	(0.17)	-2.13%	2.93%	5.06%
CH38		1.68	0.45	(1.23)	6.71%	5.19%	-1.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH07	1.05	0.44	(0.61)	0.55%	3.63%	3.08%
	GUD2	1.74	0.34	(1.41)	5.88%	3.81%	-2.07%
	CH37	0.97	0.28	(0.69)	1.95%	4.59%	2.63%
	MC10	0.64	0.23	(0.41)	5.39%	5.82%	0.44%
	CH39	0.14	0.08	(0.06)	5.97%	1.64%	-4.34%
	AVD1	0.00	0.00		#Error	#Error	#Error
	CH08	0.30	0.00	(0.30)	4.75%	#Error	#Error
	CH26	0.00	0.00		#Error	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	38.29	29.89	(8.40)	3.70%	3.53%	-0.17%
TRICHY-01	TRY1	2.68	3.73	1.05	3.38%	4.01%	0.63%
	JKM1	1.01	3.37	2.36	4.85%	3.72%	-1.14%
	TVR2	2.00	3.11	1.12	2.30%	1.55%	-0.75%
	PBR2	2.03	2.25	0.21	3.38%	3.75%	0.37%
	TRY4	1.42	1.87	0.44	2.36%	4.25%	1.89%
	KRN1	0.29	1.86	1.57	8.12%	4.04%	-4.08%
	TTP1	1.20	1.41	0.21	2.44%	5.27%	2.83%
	MSI1	0.84	1.32	0.48	2.79%	3.82%	1.03%
	PTK1	0.74	1.30	0.55	7.01%	2.24%	-4.77%
	MVM1	0.69	1.00	0.31	2.91%	2.39%	-0.53%
	KUM2	0.00	0.88	0.88	#Error	2.65%	#Error
	AYR1	0.40	0.76	0.35	10.15%	3.62%	-6.53%
	TNJ1	1.35	0.62	(0.73)	2.71%	5.55%	2.84%
	NMM1	0.97	0.56	(0.41)	5.28%	5.39%	0.11%
	ORU1	1.16	0.55	(0.61)	7.60%	9.19%	1.60%
	TYR1	1.49	0.49	(1.00)	4.71%	5.43%	0.72%
	TRY3	0.52	0.46	(0.06)	8.86%	9.20%	0.34%
	KUM1	0.51	0.41	(0.10)	7.73%	4.13%	-3.61%
	MDI1	1.41	0.35	(1.06)	4.55%	1.52%	-3.03%
	NCK1	0.24	0.32	0.08	13.82%	1.51%	-12.32%
	NGT1	0.00	0.29	0.29	#Error	8.84%	#Error
	KIK1	0.00	0.24	0.24	#Error	14.04%	#Error
	PDK1	0.12	0.19	0.07	2.68%	14.74%	12.06%
	TNJ2	0.65	0.17	(0.48)	11.47%	3.95%	-7.53%
	APM1	0.16	0.14	(0.02)	3.82%	5.82%	2.01%
	PBR1	0.32	0.13	(0.20)	13.21%	1.23%	-11.98%
	TVR1	0.00	0.12	0.12	#Error	3.67%	#Error
TRY2	0.00	0.00		#Error	#Error	#Error	
Total	22.22	27.89	5.67	4.65%	3.98%	-0.67%	
NORTH ARCOT	GDM1	1.80	3.32	1.52	6.00%	3.81%	-2.19%
	TRR1	0.87	2.74	1.86	4.13%	3.49%	-0.64%
	KPM2	2.40	2.34	(0.07)	3.93%	3.11%	-0.82%
	VSI1	1.46	1.78	0.32	3.01%	5.18%	2.16%
	SBR1	1.38	1.73	0.35	2.43%	3.12%	0.70%
	UGI1	2.01	1.60	(0.41)	1.88%	3.27%	1.40%
	VNB1	1.30	1.36	0.06	5.87%	4.31%	-1.57%
	KPM1	1.59	1.18	(0.41)	-0.44%	3.83%	4.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	CGM1	0.72	1.12	0.40	2.68%	5.46%	2.78%	
	PLR1	1.79	1.07	(0.71)	0.69%	1.46%	0.77%	
	BGR1	1.06	1.02	(0.04)	3.27%	2.37%	-0.90%	
	WJD1	1.14	1.01	(0.13)	2.36%	5.35%	2.99%	
	WJP1	1.52	0.99	(0.53)	5.94%	1.95%	-3.99%	
	CPT1	0.50	0.93	0.43	0.56%	1.91%	1.35%	
	TRL1	0.49	0.84	0.35	3.81%	3.78%	-0.04%	
	SLG1	0.16	0.82	0.66	-0.02%	0.84%	0.85%	
	AKM1	1.48	0.61	(0.87)	4.96%	9.22%	4.26%	
	CYR1	0.00	0.51	0.51	#Error	5.49%	#Error	
	ABR1	1.17	0.49	(0.69)	5.72%	4.16%	-1.56%	
	PTU1	1.06	0.41	(0.65)	-0.63%	0.71%	1.34%	
	VEL1	0.73	0.37	(0.36)	7.78%	4.05%	-3.74%	
	VEL2	4.01	0.31	(3.70)	0.97%	1.36%	0.39%	
	ARC2	0.12	0.16	0.04	2.97%	8.31%	5.34%	
	ANI1	0.02	0.00	(0.02)	15.97%	#Error	#Error	
	TRT1	1.24	0.00	(1.24)	3.10%	#Error	#Error	
	Total	30.03	26.72	(3.31)	3.01%	3.62%	0.62%	
	SOUTH-03	TEN2	0.83	3.11	2.28	-0.46%	-0.29%	0.18%
		DGL1	0.69	3.05	2.36	1.17%	-4.76%	-5.93%
TPT1		0.66	1.71	1.05	6.68%	3.24%	-3.45%	
MDU3		0.11	1.51	1.39	0.95%	-0.52%	-1.47%	
MDU1		2.89	1.21	(1.68)	1.21%	0.95%	-0.26%	
MDU6		1.53	1.04	(0.49)	7.43%	3.35%	-4.08%	
KYK1		1.01	0.92	(0.09)	1.33%	4.18%	2.85%	
NTM1		1.99	0.90	(1.09)	3.36%	1.78%	-1.58%	
KPT1		1.13	0.85	(0.29)	4.57%	5.90%	1.33%	
ATG1		0.44	0.76	0.32	1.10%	3.23%	2.13%	
DKI1		0.66	0.72	0.06	-0.64%	4.84%	5.48%	
MPA1		0.16	0.71	0.56	3.81%	1.42%	-2.39%	
MLR1		0.13	0.71	0.58	1.38%	4.41%	3.03%	
CMR1		0.23	0.70	0.47	2.67%	3.94%	1.28%	
KRR1		0.00	0.67	0.67	#Error	0.20%	#Error	
TMM1		1.29	0.67	(0.63)	2.22%	8.49%	6.27%	
BNR1		1.06	0.64	(0.41)	6.14%	7.88%	1.74%	
MDU4		0.24	0.61	0.38	13.73%	3.10%	-10.64%	
ODM1		0.17	0.54	0.37	3.91%	2.65%	-1.27%	
PKM1		1.01	0.53	(0.48)	0.75%	3.29%	2.54%	
DGL2		1.85	0.46	(1.38)	-8.61%	7.61%	16.22%	
ADP1		1.06	0.46	(0.60)	0.28%	5.99%	5.71%	
TDI1		1.56	0.43	(1.13)	1.72%	2.25%	0.54%	
NKI1		0.00	0.42	0.42	#Error	7.27%	#Error	
SGP1		0.47	0.40	(0.07)	-3.11%	-0.38%	2.72%	
MNM1		0.19	0.31	0.11	4.09%	4.13%	0.04%	
KKD3		0.33	0.30	(0.03)	0.90%	-0.14%	-1.04%	
MDU7		0.76	0.27	(0.49)	4.11%	8.94%	4.83%	
MDU5		0.77	0.24	(0.53)	3.31%	3.29%	-0.03%	
TEN1		0.75	0.19	(0.56)	4.09%	3.24%	-0.85%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU2	0.14	0.16	0.02	0.87%	7.24%	6.37%
	PNV2	0.00	0.15	0.15	#Error	1.16%	#Error
	USL1	0.75	0.14	(0.60)	3.30%	5.41%	2.11%
	PVI1	0.90	0.13	(0.77)	3.63%	1.23%	-2.40%
	CBM1	0.73	0.13	(0.60)	5.75%	-0.59%	-6.34%
	BTU1	0.23	0.02	(0.21)	9.14%	13.36%	4.21%
	PNI1	0.12	0.00	(0.12)	5.82%	#Error	#Error
	SVG1	0.31	0.00	(0.31)	-0.02%	#Error	#Error
	Total	27.15	25.76	(1.39)	2.09%	1.97%	-0.12%
	WEST-02	SLM1	1.00	2.75	1.75	4.58%	2.67%
VPD1		0.68	1.65	0.97	4.91%	3.51%	-1.40%
TRM1		1.86	1.63	(0.23)	4.77%	4.76%	0.00%
SGI1		0.34	1.50	1.17	4.92%	4.29%	-0.64%
PMP1		2.15	1.49	(0.67)	6.17%	2.72%	-3.45%
NKL2		1.08	1.32	0.25	3.78%	9.04%	5.26%
OML1		0.86	1.30	0.44	6.04%	2.28%	-3.76%
KRI1		2.73	1.15	(1.59)	2.65%	4.48%	1.84%
KAM1		0.81	1.04	0.23	2.78%	6.83%	4.05%
SLM3		0.69	0.95	0.26	2.52%	4.00%	1.48%
APN1		1.26	0.88	(0.38)	4.78%	3.46%	-1.32%
BMD1		0.79	0.85	0.06	8.68%	9.62%	0.94%
DPR2		0.62	0.84	0.22	5.31%	2.58%	-2.74%
MCR1		0.87	0.77	(0.09)	3.80%	4.82%	1.01%
PLC1		0.00	0.75	0.75	#Error	6.85%	#Error
ATU1		1.28	0.74	(0.54)	4.14%	8.66%	4.51%
EPI1		0.77	0.69	(0.08)	5.37%	6.50%	1.13%
HSR2		1.07	0.49	(0.59)	8.50%	6.87%	-1.63%
ERD2		0.23	0.48	0.25	4.44%	3.80%	-0.63%
SLM2		0.92	0.42	(0.50)	3.52%	4.14%	0.61%
HSR1		0.27	0.42	0.15	4.99%	10.78%	5.79%
MTR1		1.84	0.38	(1.46)	6.47%	6.02%	-0.45%
RSP1		0.02	0.35	0.33	14.35%	5.66%	-8.69%
CMI1		0.67	0.35	(0.33)	2.13%	4.61%	2.48%
KVP1		0.58	0.24	(0.34)	8.02%	13.82%	5.80%
PDR1		0.15	0.17	0.02	11.69%	4.09%	-7.61%
TCG1		0.21	0.15	(0.05)	6.86%	6.12%	-0.74%
VKL1		0.14	0.03	(0.11)	9.22%	12.77%	3.55%
DPR1		0.00	0.00		#Error	#Error	#Error
EDP1		0.02	0.00	(0.02)	14.35%	#Error	#Error
ERD1		0.31	0.00	(0.31)	3.00%	#Error	#Error
HRR1		0.88	0.00	(0.88)	3.60%	#Error	#Error
KMM1		0.00	0.00		#Error	#Error	#Error
SGG1		0.41	0.00	(0.41)	8.42%	#Error	#Error
Total	25.50	23.76	(1.74)	4.95%	4.97%	0.01%	
KL-NORTH	KZD1	9.93	12.83	2.90	1.21%	1.46%	0.25%
	Total	9.93	12.83	2.90	1.21%	1.46%	0.25%
VIJAYAWADA-01	BVR1	0.78	1.76	0.98	5.51%	3.60%	-1.91%
	VJW5	0.00	1.59	1.59	#Error	3.72%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW4	0.17	1.13	0.96	2.91%	4.27%	1.36%
	TVU1	0.72	0.82	0.10	4.19%	7.73%	3.54%
	VJW1	0.25	0.66	0.41	6.17%	10.55%	4.39%
	MTM1	0.32	0.65	0.32	1.66%	4.12%	2.47%
	NRT1	0.00	0.62	0.62	#Error	9.04%	#Error
	BPP1	0.00	0.53	0.53	#Error	7.52%	#Error
	GDV1	0.00	0.48	0.48	#Error	0.15%	#Error
	VJW2	0.41	0.48	0.07	6.76%	6.71%	-0.05%
	GNT2	0.00	0.40	0.40	#Error	4.49%	#Error
	VJW3	0.00	0.38	0.38	#Error	-1.17%	#Error
	RAL1	0.00	0.33	0.33	#Error	2.89%	#Error
	OGL1	0.68	0.17	(0.51)	2.21%	5.28%	3.07%
	TNK1	0.19	0.17	(0.01)	6.15%	4.29%	-1.86%
	GVM1	0.11	0.16	0.05	5.14%	6.44%	1.29%
	GNT1	0.16	0.14	(0.02)	6.85%	-2.02%	-8.86%
	ELU1	0.00	0.12	0.12	#Error	3.00%	#Error
	PRL1	0.00	0.12	0.12	#Error	3.00%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.14	0.00	(0.14)	4.79%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.52	0.00	(0.52)	1.87%	#Error	#Error
	KND1	0.16	0.00	(0.16)	12.43%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	NZV1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.59	0.00	(0.59)	5.48%	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.38	0.00	(0.38)	-5.43%	#Error	#Error
	RMV1	0.23	0.00	(0.23)	13.23%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.17	0.00	(0.17)	3.96%	#Error	#Error
	TNI1	0.38	0.00	(0.38)	5.08%	#Error	#Error
VKN1	0.00	0.00		#Error	#Error	#Error	
VUY1	0.24	0.00	(0.24)	-2.87%	#Error	#Error	
Total	6.60	10.71	4.10	4.04%	4.79%	0.75%	
WEST-01	GDR1	0.81	1.98	1.18	3.39%	1.91%	-1.48%
	UAM1	1.28	1.38	0.10	2.83%	0.76%	-2.07%
	GBM1	0.02	0.91	0.89	14.35%	3.68%	-10.68%
	KMD1	0.23	0.68	0.45	2.67%	1.45%	-1.21%
	CBE2	2.20	0.60	(1.60)	3.91%	6.79%	2.88%
	DPM2	0.31	0.46	0.15	4.92%	5.83%	0.92%
	MPM1	0.00	0.46	0.46	#Error	7.97%	#Error
	PDM1	0.00	0.37	0.37	#Error	7.28%	#Error
	PPI1	0.32	0.32	(0.01)	5.41%	6.04%	0.63%
	TPR1	0.76	0.27	(0.48)	2.73%	4.96%	2.23%
	KGM1	1.08	0.25	(0.82)	4.53%	13.12%	8.59%
	CNR1	0.23	0.24	0.02	2.49%	16.13%	13.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	UMP1	0.00	0.24	0.24	#Error	2.22%	#Error	
	TPR2	0.25	0.24		4.76%	14.32%	9.56%	
	KG11	0.97	0.24	(0.73)	4.53%	13.82%	9.29%	
	PLI1	0.73	0.17	(0.56)	6.96%	1.79%	-5.17%	
	AVI1	0.24	0.16	(0.08)	4.33%	3.82%	-0.51%	
	SNR1	0.00	0.02	0.02	#Error	17.26%	#Error	
	TPR4	0.00	0.01	0.01	#Error	17.97%	#Error	
	ANR1	0.00	0.00		#Error	#Error	#Error	
	CBE1	0.00	0.00		#Error	#Error	#Error	
	CBE3	0.67	0.00	(0.67)	1.02%	#Error	#Error	
	CBE4	0.00	0.00		#Error	#Error	#Error	
	CBE5	0.00	0.00		#Error	#Error	#Error	
	CBE6	0.00	0.00		#Error	#Error	#Error	
	KMR1	0.00	0.00		#Error	#Error	#Error	
	SUL1	0.00	0.00		100.00%	#Error	#Error	
	SYM2	0.58	0.00	(0.58)	2.49%	#Error	#Error	
	TPR3	0.19	0.00	(0.19)	16.22%	#Error	#Error	
	Total	10.87	9.00	(1.86)	4.02%	4.62%	0.61%	
	TIRUPATI-01	KDA1	0.13	1.39	1.27	-0.85%	1.05%	1.90%
		ATP1	2.89	1.26	(1.63)	2.87%	3.26%	0.39%
BVL1		0.71	0.91	0.20	4.18%	0.36%	-3.82%	
CTO1		2.60	0.84	(1.76)	5.53%	6.39%	0.86%	
TPY2		0.97	0.48	(0.48)	1.56%	0.31%	-1.25%	
SPE1		0.38	0.48	0.10	2.57%	0.15%	-2.42%	
RJP1		0.23	0.42	0.19	12.31%	10.54%	-1.77%	
ADI1		0.12	0.41	0.29	1.31%	2.55%	1.24%	
KNL2		0.24	0.25	0.01	13.82%	7.70%	-6.12%	
PDT1		0.33	0.23	(0.10)	1.79%	4.89%	3.11%	
PGR1		0.00	0.16	0.16	#Error	-3.22%	#Error	
TPY1		0.00	0.15	0.15	#Error	5.57%	#Error	
DHN1		0.33	0.12	(0.20)	3.64%	3.84%	0.20%	
VKI1		0.00	0.12	0.12	#Error	0.96%	#Error	
PUT1		0.57	0.08	(0.48)	6.78%	1.64%	-5.15%	
KHT1		0.23	0.01	(0.22)	11.08%	11.60%	0.52%	
GTL1		1.25	0.00	(1.25)	0.41%	#Error	#Error	
KAR1		0.89	0.00	(0.89)	8.24%	#Error	#Error	
KDR1		0.00	0.00		#Error	#Error	#Error	
KNL1		0.25	0.00	(0.25)	5.17%	#Error	#Error	
KOU1		0.73	0.00	(0.73)	3.79%	#Error	#Error	
KVL1		0.15	0.00	(0.15)	3.83%	#Error	#Error	
MPL1		0.00	0.00		#Error	#Error	#Error	
NDL1		0.36	0.00	(0.36)	6.74%	#Error	#Error	
NLR1		0.00	0.00		#Error	#Error	#Error	
NYP1		0.00	0.00		#Error	#Error	#Error	
PIL1		1.07	0.00	(1.07)	1.55%	#Error	#Error	
PMR1		0.49	0.00	(0.49)	5.40%	#Error	#Error	
RCY1		0.31	0.00	(0.31)	1.79%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPI1	0.24	0.00	(0.24)	-2.87%	#Error	#Error
	Total	15.45	7.32	(8.13)	3.98%	2.89%	-1.09%
KL-SOUTH	TVP1	0.91	2.42	1.51	1.31%	2.68%	1.36%
	PAS1	0.44	1.96	1.53	10.40%	2.05%	-8.35%
	PNL1	0.69	1.08	0.39	0.84%	2.12%	1.28%
	KLR1	0.38	0.13	(0.25)	6.25%	5.91%	-0.34%
	Total	2.41	5.59	3.18	3.60%	2.42%	-1.18%
	Total	305.12	285.40	(19.72)	3.14%	3.09%	-0.06%