



Mobile - Daily Sales Performance As on 29-04-2026 11:30:26 PM

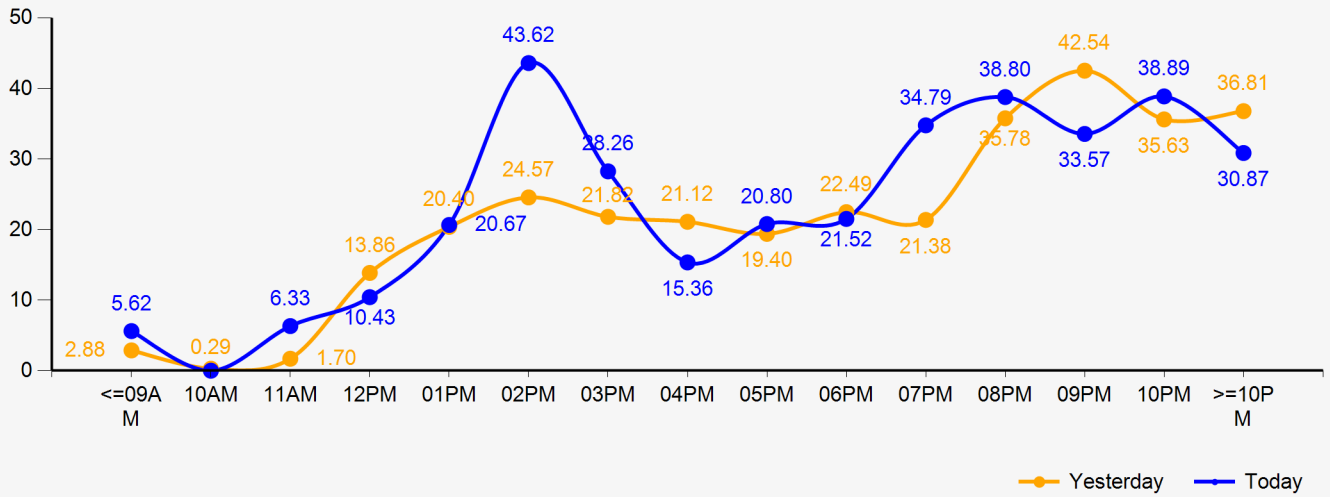
YD Sales : 320.67

YD GP%: 3.56%

TD Sales : 349.54

TD GP%: 3.38%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	51.25	54.41	3.16	3.47%	3.07%	-0.40%
CHENNAI-02	42.33	48.81	6.47	3.23%	3.20%	-0.03%
NORTH ARCOT	30.32	40.12	9.80	2.37%	4.18%	1.81%
SOUTH ARCOT	33.78	38.52	4.74	3.28%	2.95%	-0.33%
CHENNAI-01	32.00	29.84	(2.16)	3.45%	2.77%	-0.68%
SOUTH-03	25.41	25.42	0.01	4.27%	3.06%	-1.21%
TRICHY-01	21.59	23.74	2.15	4.63%	5.82%	1.20%
WEST-02	27.01	23.19	(3.82)	5.45%	5.61%	0.16%
HO01	0.00	19.07	19.07	#Error	-0.99%	#Error
WEST-01	15.79	14.66	(1.13)	4.23%	4.30%	0.07%
KL-NORTH	16.00	14.65	(1.36)	0.71%	1.63%	0.91%
TIRUPATI-01	15.15	11.37	(3.78)	2.49%	4.34%	1.85%
VIJAYAWADA-01	7.53	3.91	(3.62)	7.66%	6.26%	-1.40%
KL-SOUTH	2.49	1.83	(0.66)	1.39%	3.54%	2.15%
Total	320.67	349.54	29	3.56%	3.38%	-0.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	3.64	6.01	2.37	-0.22%	1.74%	1.95%
	TVL1	4.83	4.25	(0.58)	3.61%	1.70%	-1.91%
	TUT2	2.90	3.88	0.97	6.51%	3.55%	-2.97%
	APK2	2.28	3.11	0.83	2.88%	1.83%	-1.06%
	VLY1	2.46	2.87	0.41	4.05%	2.38%	-1.67%
	PKD1	2.45	2.85	0.40	1.73%	2.73%	1.00%
	MAR1	0.54	2.49	1.95	7.96%	2.94%	-5.03%
	KVT1	2.82	2.45	(0.37)	3.04%	1.65%	-1.40%
	VNR2	2.01	2.40	0.39	4.74%	0.66%	-4.08%
	SGT1	2.03	2.16	0.13	3.36%	-0.38%	-3.74%
	KSM1	0.00	2.15	2.15	#Error	1.50%	#Error
	NGR1	2.47	2.07	(0.40)	4.94%	7.29%	2.34%
	APK1	0.64	1.89	1.25	3.28%	2.90%	-0.38%
	ASM1	2.66	1.44	(1.22)	2.36%	5.94%	3.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KYR1	1.11	1.32	0.21	1.92%	8.51%	6.59%
	TKS2	0.73	1.32	0.59	1.38%	0.57%	-0.81%
	SVK1	1.90	1.27	(0.63)	0.08%	0.95%	0.86%
	TKS1	2.62	1.26	(1.36)	0.63%	8.54%	7.92%
	ERL2	1.53	1.17	(0.36)	5.39%	2.70%	-2.69%
	TYI1	0.74	1.11	0.37	7.89%	3.76%	-4.13%
	VNR1	0.14	0.94	0.80	5.03%	5.57%	0.54%
	SKD1	0.02	0.88	0.86	13.36%	5.32%	-8.03%
	SNL1	0.25	0.83	0.58	13.12%	2.27%	-10.85%
	COL1	0.15	0.68	0.52	16.01%	0.39%	-15.61%
	MMT1	3.70	0.62	(3.09)	2.42%	6.54%	4.12%
	TCN1	1.09	0.51	(0.58)	0.34%	19.76%	19.42%
	PDI1	0.81	0.50	(0.30)	8.83%	6.30%	-2.53%
	KGL1	0.14	0.47	0.33	5.03%	7.43%	2.41%
	RND1	0.82	0.44	(0.38)	9.21%	-4.87%	-14.08%
	VKM1	0.16	0.34	0.18	1.31%	2.18%	0.87%
	SDI1	0.42	0.32	(0.10)	7.06%	11.64%	4.57%
	ARM1	0.84	0.23	(0.61)	3.46%	14.12%	10.66%
	TKY1	1.01	0.18	(0.83)	7.65%	5.99%	-1.65%
	RPM1	0.53	0.00	(0.53)	0.51%	#Error	#Error
	STU2	0.33	0.00	(0.33)	10.58%	#Error	#Error
	UDN1	0.47	0.00	(0.47)	7.44%	#Error	#Error
	Total	51.25	54.41	3.16	3.47%	3.07%	-0.40%
	CHENNAI-02	CH33	0.00	9.35	9.35	#Error	0.81%
MC05		4.30	5.42	1.12	0.97%	1.12%	0.15%
CH21		1.44	4.84	3.40	4.06%	2.35%	-1.70%
CH03		5.87	4.30	(1.57)	3.19%	3.95%	0.76%
CH12		2.20	2.45	0.25	1.08%	5.72%	4.65%
CH34		1.72	2.33	0.61	10.20%	6.37%	-3.83%
GPD1		2.16	2.31	0.15	3.25%	1.82%	-1.43%
CH44		0.68	2.21	1.54	0.34%	0.66%	0.32%
CH20		2.26	2.03	(0.23)	2.90%	5.79%	2.89%
CH43		0.12	1.45	1.33	13.00%	4.51%	-8.49%
CH24		3.17	1.42	(1.75)	0.48%	2.87%	2.40%
CH50		0.42	1.35	0.93	14.99%	7.09%	-7.90%
MC06		0.79	1.28	0.49	5.68%	9.80%	4.12%
CH23		0.28	1.17	0.89	3.81%	4.09%	0.28%
UKI1		2.72	1.00	(1.73)	6.35%	5.56%	-0.79%
CH46		1.04	0.91	(0.13)	7.89%	2.26%	-5.63%
PON1		0.86	0.80	(0.06)	0.68%	3.54%	2.87%
CH27		0.61	0.76	0.15	1.87%	9.93%	8.06%
CH15		3.70	0.63	(3.07)	1.70%	3.66%	1.96%
CH18		1.04	0.63	(0.41)	4.68%	14.02%	9.34%
CH51		0.76	0.59	(0.17)	2.85%	2.12%	-0.73%
CH17		0.31	0.44	0.13	6.11%	-23.52%	-29.64%
MJR1		2.04	0.40	(1.64)	1.87%	8.45%	6.58%
CH31		2.55	0.31	(2.24)	3.16%	6.85%	3.69%
CH36	0.10	0.24	0.14	-2.49%	10.02%	12.51%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.00	0.19	0.19	#Error	13.18%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH41	1.20	0.00	(1.20)	4.34%	#Error	#Error
	Total	42.33	48.81	6.47	3.23%	3.20%	-0.03%
NORTH ARCOT	UGI1	0.32	9.79	9.47	-1.42%	4.04%	5.46%
	KPM2	5.09	6.77	1.68	2.22%	3.89%	1.67%
	VNB1	0.83	3.13	2.29	8.15%	2.33%	-5.83%
	TRT1	0.44	2.97	2.53	2.45%	0.15%	-2.30%
	AKM1	0.38	1.98	1.61	7.00%	4.36%	-2.64%
	SBR1	0.00	1.87	1.87	#Error	1.27%	#Error
	PTU1	1.23	1.85	0.61	3.23%	1.78%	-1.45%
	VEL2	1.37	1.58	0.20	2.33%	3.87%	1.55%
	WJP1	1.41	1.36	(0.05)	-3.27%	7.50%	10.77%
	VSI1	0.91	0.87	(0.04)	7.57%	6.89%	-0.67%
	ARC2	0.73	0.78	0.05	4.83%	2.52%	-2.31%
	CGM1	1.76	0.74	(1.01)	3.97%	3.17%	-0.80%
	PLR1	0.02	0.71	0.69	10.72%	12.42%	1.70%
	ABR1	3.59	0.64	(2.96)	0.51%	9.60%	9.09%
	SLG1	2.50	0.62	(1.88)	-4.57%	3.72%	8.28%
	BGR1	0.30	0.62	0.32	3.69%	1.43%	-2.26%
	TRL1	3.15	0.62	(2.53)	2.20%	12.09%	9.89%
	TRR1	0.88	0.59	(0.29)	6.40%	3.73%	-2.68%
	GDM1	0.85	0.58	(0.26)	1.67%	14.26%	12.59%
	WJD1	0.37	0.58	0.21	6.32%	5.00%	-1.32%
	CPT1	1.21	0.46	(0.74)	6.18%	13.74%	7.56%
	VEL1	0.25	0.46	0.21	16.41%	7.96%	-8.45%
	ANI1	0.16	0.27	0.11	15.21%	6.54%	-8.67%
	CYR1	0.66	0.18	(0.48)	7.44%	11.04%	3.59%
KPM1	1.91	0.09	(1.82)	1.93%	2.41%	0.47%	
Total	30.32	40.12	9.80	2.37%	4.18%	1.81%	
SOUTH ARCOT	CUD1	5.13	9.86	4.73	1.18%	4.62%	3.44%
	NVL2	2.10	4.13	2.03	-1.73%	1.22%	2.94%
	MKM1	0.96	3.55	2.59	8.38%	-1.96%	-10.34%
	TRK1	2.43	3.31	0.88	4.25%	2.16%	-2.09%
	VPM2	1.24	2.01	0.78	8.53%	0.51%	-8.01%
	ULP1	0.88	1.70	0.82	0.29%	4.98%	4.69%
	CDM1	1.44	1.70	0.26	6.78%	0.79%	-5.99%
	TVM1	0.17	1.47	1.30	12.16%	0.74%	-11.42%
	PRT1	2.41	1.43	(0.98)	3.46%	10.78%	7.33%
	SJI2	2.52	1.26	(1.26)	5.95%	8.48%	2.52%
	POY2	0.56	1.21	0.65	-0.47%	1.03%	1.49%
	VCM1	1.81	1.16	(0.65)	-0.28%	0.33%	0.61%
	KKI2	0.94	1.13	0.19	14.75%	8.06%	-6.68%
	TVM2	3.17	1.10	(2.07)	2.08%	5.11%	3.03%
	POY1	0.49	0.89	0.40	-1.40%	0.32%	1.72%
	STP1	1.38	0.88	(0.50)	0.03%	-0.96%	-1.00%
	TDM1	2.22	0.81	(1.41)	4.99%	2.98%	-2.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KML1	0.67	0.45	(0.23)	1.19%	8.17%	6.98%
	KLM1	1.46	0.30	(1.16)	5.49%	2.51%	-2.98%
	VCM2	0.90	0.19	(0.71)	3.71%	11.56%	7.85%
	VPM1	0.92	0.00	(0.92)	1.79%	#Error	#Error
	Total	33.78	38.52	4.74	3.28%	2.95%	-0.33%
CHENNAI-01	CH40	0.45	2.96	2.50	2.96%	-2.12%	-5.08%
	CH49	0.93	2.30	1.36	3.59%	4.17%	0.58%
	CH30	0.68	2.29	1.61	2.31%	1.48%	-0.84%
	TKM1	2.37	2.26	(0.12)	2.87%	11.10%	8.23%
	CH19	0.91	2.00	1.09	2.92%	3.05%	0.12%
	GUD1	0.70	1.56	0.87	1.25%	1.60%	0.36%
	MRM1	1.46	1.55	0.09	3.30%	5.54%	2.23%
	CH48	1.80	1.38	(0.42)	3.71%	-9.54%	-13.25%
	CH28	1.05	1.31	0.26	11.77%	3.11%	-8.66%
	CH16	0.80	1.24	0.44	5.05%	4.54%	-0.51%
	CH47	0.68	1.13	0.45	4.29%	-0.16%	-4.44%
	CH07	0.31	1.09	0.77	9.26%	1.20%	-8.06%
	CH22	1.13	1.03	(0.10)	3.08%	-7.25%	-10.33%
	CH14	2.93	1.02	(1.91)	1.74%	6.24%	4.49%
	CH08	2.32	1.02	(1.30)	1.39%	3.89%	2.50%
	CH38	1.48	0.93	(0.56)	3.39%	8.58%	5.20%
	CH05	1.74	0.91	(0.83)	4.10%	8.02%	3.92%
	KNR1	0.57	0.68	0.11	8.90%	8.05%	-0.85%
	CH37	0.00	0.68	0.68	#Error	0.40%	#Error
	CH39	2.00	0.67	(1.33)	-0.15%	0.20%	0.36%
	CH35	2.77	0.56	(2.22)	4.45%	4.77%	0.31%
	CH25	0.14	0.43	0.30	1.79%	3.38%	1.59%
	CH45	1.05	0.42	(0.63)	1.19%	6.52%	5.33%
	CGL1	0.91	0.17	(0.75)	2.52%	14.89%	12.37%
	CH42	0.63	0.14	(0.50)	2.31%	11.50%	9.19%
	CH26	0.00	0.11	0.11	#Error	5.20%	#Error
	SKL1	0.00	0.02	0.02	#Error	3.25%	#Error
	GUD2	0.50	0.00	(0.50)	8.84%	100.00%	91.16%
	AVD1	1.03	0.00	(1.03)	2.31%	#Error	#Error
	CH29	0.36	0.00	(0.36)	15.23%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	MC10	0.27	0.00	(0.27)	5.17%	#Error	#Error
Total	32.00	29.84	(2.16)	3.45%	2.77%	-0.68%	
SOUTH-03	TMM1	0.23	1.86	1.63	11.85%	5.05%	-6.80%
	SVG1	0.72	1.86	1.14	3.80%	1.12%	-2.69%
	CMR1	0.79	1.73	0.94	8.42%	-1.19%	-9.60%
	MDU7	1.38	1.58	0.20	1.42%	-0.30%	-1.72%
	MPA1	1.44	1.48	0.03	1.85%	6.77%	4.92%
	MDU3	3.13	1.44	(1.69)	0.99%	0.15%	-0.84%
	ATG1	0.17	1.23	1.07	0.43%	0.76%	0.33%
	USL1	0.54	1.21	0.67	8.88%	0.88%	-8.00%
	MDU6	1.34	1.21	(0.13)	3.52%	3.07%	-0.45%
	DGL2	0.00	1.06	1.06	#Error	-0.63%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MDU1	1.47	1.00	(0.47)	6.85%	-0.95%	-7.80%	
	SGP1	0.00	0.94	0.94	#Error	-0.36%	#Error	
	ADP1	0.23	0.92	0.69	14.12%	8.71%	-5.41%	
	DKI1	1.58	0.83	(0.74)	3.92%	4.06%	0.14%	
	PVI1	0.13	0.60	0.47	8.77%	2.17%	-6.60%	
	MDU2	0.72	0.58	(0.14)	5.36%	8.42%	3.05%	
	PNV2	0.00	0.55	0.55	#Error	-2.00%	#Error	
	MDU5	0.35	0.51	0.17	8.97%	12.56%	3.59%	
	TPT1	0.77	0.50	(0.28)	6.01%	6.62%	0.61%	
	ODM1	1.09	0.49	(0.60)	7.04%	11.15%	4.11%	
	KPT1	1.70	0.47	(1.23)	3.69%	6.41%	2.71%	
	MNM1	0.34	0.40	0.06	4.80%	2.69%	-2.11%	
	TDI1	0.23	0.39	0.16	13.93%	12.16%	-1.77%	
	KRR1	0.18	0.37	0.19	6.55%	-7.82%	-14.37%	
	TEN1	0.40	0.36	(0.04)	8.76%	5.08%	-3.68%	
	PKM1	0.28	0.33	0.05	2.22%	13.15%	10.92%	
	TEN2	0.11	0.32	0.22	-4.32%	2.48%	6.80%	
	NKI1	0.67	0.32	(0.35)	1.65%	8.88%	7.23%	
	MLR1	0.00	0.28	0.28	#Error	10.26%	#Error	
	CBM1	0.01	0.17	0.16	18.59%	13.97%	-4.62%	
	BNR1	1.73	0.17	(1.56)	4.48%	1.30%	-3.18%	
	PNI1	-0.01	0.12	0.13	15.22%	12.10%	-3.12%	
	BTU1	0.14	0.12	(0.02)	0.87%	4.02%	3.15%	
	DGL1	0.00	0.00		#Error	#Error	#Error	
	KKD3	1.55	0.00	(1.55)	2.76%	#Error	#Error	
	KYK1	0.86	0.00	(0.86)	2.83%	#Error	#Error	
	MDU4	0.73	0.00	(0.73)	7.75%	#Error	#Error	
	NTM1	0.40	0.00	(0.40)	4.21%	#Error	#Error	
	Total		25.41	25.42	0.01	4.27%	3.06%	-1.21%
	TRICHY-01	TRY3	0.00	2.78	2.78	#Error	3.67%	#Error
TRY1		5.28	2.66	(2.62)	2.24%	5.10%	2.87%	
TYR1		1.07	2.53	1.47	8.42%	6.95%	-1.46%	
PBR2		0.87	1.78	0.91	-6.59%	3.92%	10.50%	
TVR2		0.53	1.75	1.22	5.96%	3.59%	-2.37%	
TRY4		0.48	1.62	1.14	14.74%	8.65%	-6.09%	
TTP1		0.99	1.44	0.45	6.44%	1.87%	-4.57%	
JKM1		0.37	1.28	0.91	8.29%	5.97%	-2.31%	
ORU1		1.01	1.28	0.26	4.73%	8.54%	3.81%	
AYR1		0.23	0.78	0.55	14.12%	2.41%	-11.70%	
MSI1		1.80	0.74	(1.05)	3.61%	6.83%	3.22%	
KUM2		0.00	0.68	0.68	#Error	5.13%	#Error	
TNJ1		0.66	0.61	(0.04)	10.43%	4.46%	-5.97%	
PTK1		0.00	0.60	0.60	#Error	10.95%	#Error	
TNJ2		0.42	0.56	0.14	5.43%	7.95%	2.52%	
MVM1		0.40	0.53	0.13	2.42%	9.07%	6.66%	
TVR1		1.14	0.52	(0.61)	6.04%	8.61%	2.57%	
NCK1		0.14	0.51	0.37	3.81%	7.81%	4.00%	
KRN1		1.21	0.19	(1.02)	10.53%	13.18%	2.65%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KUM1	1.20	0.17	(1.03)	-3.84%	3.19%	7.02%
	PDK1	0.12	0.17	0.05	12.19%	20.26%	8.06%
	APM1	0.00	0.17	0.17	#Error	6.02%	#Error
	PBR1	1.26	0.16	(1.11)	6.55%	3.82%	-2.73%
	NMM1	0.74	0.12	(0.62)	12.88%	13.01%	0.12%
	NGT1	0.51	0.09	(0.41)	1.49%	11.81%	10.32%
	KIK1	0.20	0.00	(0.20)	4.61%	#Error	#Error
	MDI1	0.30	0.00	(0.30)	10.76%	#Error	#Error
	TRY2	0.67	0.00	(0.67)	1.19%	#Error	#Error
	Total	21.59	23.74	2.15	4.63%	5.82%	1.20%
WEST-02	PMP1	0.00	2.73	2.73	#Error	2.76%	#Error
	SLM1	1.80	2.20	0.41	2.88%	5.03%	2.15%
	MTR1	1.53	2.02	0.49	10.37%	5.16%	-5.21%
	HRR1	0.85	2.01	1.16	4.58%	8.16%	3.57%
	APN1	0.71	1.88	1.17	8.15%	6.81%	-1.34%
	TRM1	2.28	1.45	(0.83)	6.41%	10.17%	3.76%
	HSR2	0.32	1.35	1.03	7.25%	-1.05%	-8.30%
	DPR2	0.00	1.35	1.35	#Error	1.19%	#Error
	OML1	1.32	1.14	(0.19)	5.65%	6.22%	0.57%
	SLM3	1.44	1.05	(0.38)	4.25%	3.17%	-1.07%
	SLM2	0.84	1.02	0.18	2.51%	7.14%	4.64%
	SGI1	0.00	0.82	0.82	#Error	3.66%	#Error
	VPD1	2.28	0.66	(1.62)	4.62%	14.32%	9.70%
	KAM1	0.00	0.51	0.51	#Error	11.23%	#Error
	MCR1	1.17	0.50	(0.68)	3.73%	1.31%	-2.42%
	HSR1	1.65	0.48	(1.18)	5.10%	3.25%	-1.85%
	VKL1	0.31	0.41	0.10	4.44%	6.19%	1.75%
	ATU1	1.14	0.29	(0.85)	2.87%	11.17%	8.30%
	KRI1	2.38	0.27	(2.11)	7.95%	3.73%	-4.22%
	EDP1	0.24	0.23	(0.01)	2.10%	14.12%	12.02%
	PDR1	0.00	0.22	0.22	#Error	11.99%	#Error
	NKL2	2.19	0.20	(1.98)	5.93%	13.21%	7.28%
	BMD1	1.04	0.15	(0.89)	4.28%	4.52%	0.24%
	PLC1	0.59	0.12	(0.47)	2.46%	12.11%	9.65%
	TCG1	0.25	0.12	(0.13)	3.06%	8.65%	5.59%
	ERD1	0.24	0.01	(0.22)	15.33%	14.17%	-1.16%
	KMM1	0.29	0.00	(0.29)	3.65%	100.00%	96.35%
	CMI1	1.06	0.00	(1.06)	4.93%	#Error	#Error
	DPR1	0.01	0.00	(0.01)	14.17%	#Error	#Error
	EPI1	0.20	0.00	(0.20)	12.84%	#Error	#Error
	ERD2	0.19	0.00	(0.19)	13.37%	#Error	#Error
	KVP1	0.68	0.00	(0.68)	2.21%	#Error	#Error
RSP1	0.00	0.00		#Error	#Error	#Error	
SGG1	0.00	0.00		#Error	#Error	#Error	
Total	27.01	23.19	(3.82)	5.45%	5.61%	0.16%	
HO01	GHUB	0.00	19.07	19.07	#Error	-0.99%	#Error
	Total	0.00	19.07	19.07	#Error	-0.99%	#Error
WEST-01	TPR3	3.34	3.23	(0.10)	0.15%	0.15%	0.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	1.68	2.26	0.58	1.54%	4.66%	3.12%
	MPM1	0.49	1.35	0.85	-0.73%	1.19%	1.93%
	UAM1	0.76	0.93	0.17	5.77%	14.30%	8.53%
	TPR4	0.00	0.71	0.71	#Error	9.54%	#Error
	SNR1	0.33	0.67	0.34	17.82%	0.34%	-17.47%
	CBE1	0.00	0.67	0.67	#Error	0.15%	#Error
	TPR1	0.61	0.60	(0.01)	3.24%	1.34%	-1.90%
	CBE6	0.35	0.53	0.19	9.31%	8.33%	-0.98%
	PLI1	0.33	0.48	0.15	1.79%	0.31%	-1.47%
	PPI1	0.67	0.44	(0.23)	17.07%	6.26%	-10.81%
	SUL1	0.00	0.39	0.39	#Error	5.12%	#Error
	DPM2	0.31	0.39	0.08	2.64%	1.80%	-0.84%
	PDM1	0.00	0.36	0.36	#Error	15.83%	#Error
	GDR1	0.20	0.34	0.14	12.84%	4.93%	-7.90%
	AVI1	0.00	0.31	0.31	#Error	6.70%	#Error
	CBE4	0.00	0.20	0.20	#Error	15.45%	#Error
	CBE2	1.97	0.19	(1.78)	1.64%	5.14%	3.49%
	KGI1	1.51	0.17	(1.34)	9.57%	13.97%	4.40%
	SYM2	0.15	0.16		4.87%	15.25%	10.38%
	UMP1	0.01	0.14	0.13	15.22%	3.87%	-11.35%
	TPR2	0.13	0.14	0.01	6.85%	1.79%	-5.06%
	ANR1	0.16	0.00	(0.16)	6.70%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	GBM1	0.00	0.00		#Error	#Error	#Error
	KGM1	0.48	0.00	(0.48)	7.25%	#Error	#Error
	KMD1	0.00	0.00		#Error	#Error	#Error
	KMR1	2.31	0.00	(2.31)	4.00%	#Error	#Error
	Total	15.79	14.66	(1.13)	4.23%	4.30%	0.07%
	KL-NORTH	KZD1	16.00	14.65	(1.36)	0.71%	1.63%
Total		16.00	14.65	(1.36)	0.71%	1.63%	0.91%
TIRUPATI-01	MPL1	0.61	1.55	0.94	1.36%	3.26%	1.90%
	TPY2	1.10	1.34	0.23	3.44%	3.92%	0.48%
	KAR1	0.14	1.06	0.92	1.79%	3.82%	2.03%
	NDL1	0.34	0.94	0.60	7.03%	1.77%	-5.26%
	PGR1	0.12	0.83	0.71	-2.14%	1.73%	3.87%
	KNL1	0.48	0.82	0.34	0.15%	1.69%	1.54%
	BVL1	0.61	0.67	0.07	0.52%	1.19%	0.68%
	CTO1	0.70	0.61	(0.08)	4.19%	11.20%	7.01%
	RJP1	0.00	0.61	0.61	#Error	0.04%	#Error
	ATP1	2.05	0.58	(1.47)	1.48%	0.44%	-1.04%
	GTL1	0.00	0.58	0.58	#Error	5.82%	#Error
	KNL2	4.36	0.39	(3.97)	1.30%	9.95%	8.65%
	KOU1	0.40	0.32	(0.09)	8.11%	12.25%	4.14%
	PUT1	0.39	0.23	(0.16)	10.18%	14.12%	3.94%
	ADI1	0.61	0.19	(0.41)	8.80%	15.79%	6.98%
	TPI1	1.45	0.16	(1.28)	0.15%	18.24%	18.10%
	PIL1	0.31	0.14	(0.17)	3.39%	2.40%	-1.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PDT1	0.12	0.13	0.01	-2.14%	8.77%	10.91%
	DHN1	0.00	0.11	0.11	#Error	5.20%	#Error
	RCY1	0.00	0.11	0.11	#Error	1.24%	#Error
	KDA1	0.27	0.00	(0.27)	2.91%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NLR1	0.64	0.00	(0.64)	1.98%	#Error	#Error
	NYP1	0.06	0.00	(0.06)	0.70%	#Error	#Error
	PMR1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.18	0.00	(0.18)	-1.17%	#Error	#Error
	VKI1	0.23	0.00	(0.23)	14.12%	#Error	#Error
	Total	15.15	11.37	(3.78)	2.49%	4.34%	1.85%
VIJAYAWADA-01	GNT2	0.80	0.74	(0.07)	-1.55%	4.45%	6.00%
	VJW3	0.37	0.56	0.19	-0.94%	7.80%	8.73%
	VJW1	0.15	0.53	0.38	15.13%	7.87%	-7.26%
	JPT1	0.00	0.39	0.39	#Error	9.95%	#Error
	GNT1	0.24	0.33	0.09	2.33%	0.64%	-1.69%
	BVR1	0.84	0.29	(0.55)	8.50%	-4.41%	-12.91%
	GVM1	0.56	0.28	(0.28)	9.23%	1.92%	-7.31%
	VJW5	0.00	0.26	0.26	#Error	15.73%	#Error
	CRL1	0.31	0.16	(0.15)	7.22%	17.48%	10.26%
	VUY1	0.00	0.14	0.14	#Error	2.64%	#Error
	ELU1	0.59	0.13	(0.46)	13.37%	14.74%	1.37%
	RMV1	0.00	0.11	0.11	#Error	1.25%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.29	0.00	(0.29)	10.13%	#Error	#Error
	DPE1	0.45	0.00	(0.45)	13.06%	#Error	#Error
	GDV1	0.39	0.00	(0.39)	12.25%	#Error	#Error
	JGG1	0.15	0.00	(0.15)	1.79%	#Error	#Error
	KND1	0.12	0.00	(0.12)	-2.14%	#Error	#Error
	MTM1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.49	0.00	(0.49)	10.18%	#Error	#Error
	NRT1	0.12	0.00	(0.12)	-2.14%	#Error	#Error
	NZV1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.45	0.00	(0.45)	12.06%	#Error	#Error
	PAP1	0.15	0.00	(0.15)	14.04%	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.14	0.00	(0.14)	3.81%	#Error	#Error
	PRL1	0.15	0.00	(0.15)	2.81%	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.14	0.00	(0.14)	11.50%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.16	0.00	(0.16)	6.36%	#Error	#Error
TVU1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW2	0.33	0.00	(0.33)	14.03%	#Error	#Error
	VJW4	0.12	0.00	(0.12)	-2.14%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	7.53	3.91	(3.62)	7.66%	6.26%	-1.40%
KL-SOUTH	PNL1	0.00	0.78	0.78	#Error	1.40%	#Error
	TVP1	1.26	0.66	(0.59)	0.48%	4.14%	3.66%
	KLR1	0.25	0.39	0.13	2.67%	6.85%	4.19%
	PAS1	0.98	0.00	(0.98)	2.23%	#Error	#Error
	Total	2.49	1.83	(0.66)	1.39%	3.54%	2.15%
	Total	320.67	349.54	28.87	3.56%	3.38%	-0.18%