



Mobile - Daily Sales Performance As on 29-03-2026 11:30:32 PM

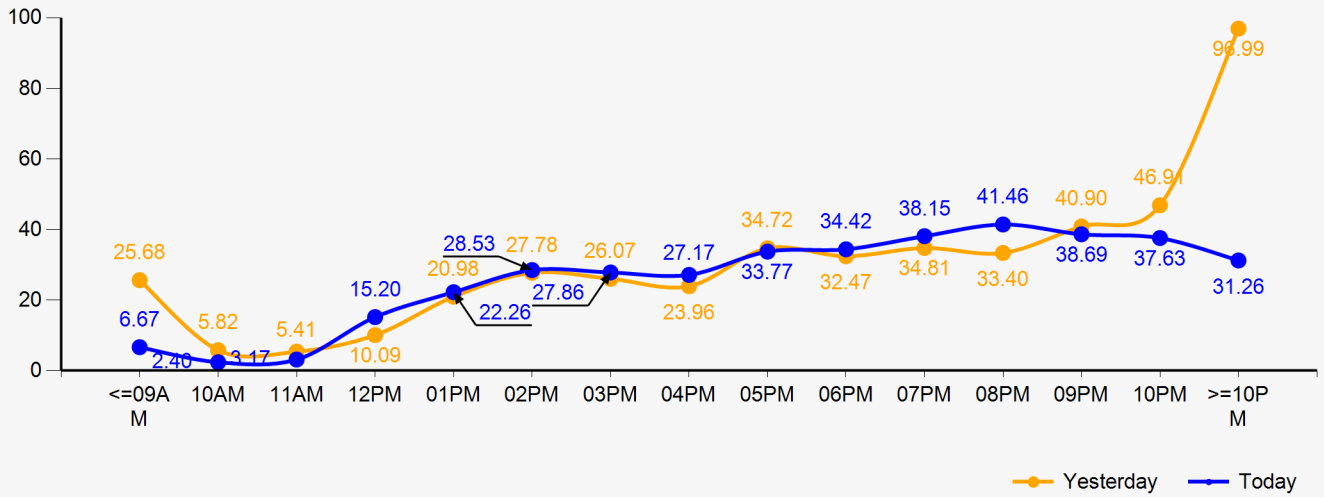
YD Sales : 465.98

YD GP%: 1.42%

TD Sales : 388.66

TD GP%: 2.80%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	121.65	62.40	(59.25)	0.68%	2.42%	1.74%
NORTH ARCOT	23.40	60.03	36.63	3.11%	2.14%	-0.96%
CHENNAI-01	34.07	59.19	25.12	3.04%	3.47%	0.43%
SOUTH-01	94.70	44.46	(50.23)	0.64%	2.16%	1.51%
SOUTH ARCOT	33.46	28.30	(5.16)	1.74%	2.54%	0.80%
WEST-02	31.13	26.86	(4.27)	2.01%	4.35%	2.34%
TRICHY-01	33.55	26.66	(6.88)	1.33%	2.91%	1.59%
SOUTH-03	50.93	25.79	(25.15)	1.46%	2.54%	1.09%
WEST-01	9.44	24.40	14.96	3.65%	3.90%	0.26%
KL-NORTH	11.31	10.89	(0.42)	0.44%	0.28%	-0.16%
VIJAYAWADA-01	9.30	9.71	0.40	2.38%	3.71%	1.33%
TIRUPATI-01	10.12	8.15	(1.97)	3.81%	5.07%	1.26%
KL-SOUTH	2.91	1.82	(1.08)	0.06%	0.18%	0.12%
Total	465.98	388.66	(77)	1.42%	2.80%	1.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	4.90	5.96	1.07	-1.02%	1.83%	2.85%
	CH33	5.27	5.85	0.58	1.35%	0.32%	-1.02%
	CH21	34.58	5.22	(29.37)	-0.04%	3.25%	3.29%
	CH20	2.30	4.49	2.19	6.36%	3.65%	-2.71%
	GPD1	1.72	4.10	2.38	1.21%	0.55%	-0.66%
	CH15	6.91	3.75	(3.16)	0.53%	0.94%	0.41%
	CH34	1.07	3.11	2.03	0.92%	2.60%	1.69%
	CH44	3.11	2.89	(0.21)	2.35%	3.90%	1.54%
	CH17	4.46	2.81	(1.66)	2.72%	3.31%	0.59%
	CH06	6.09	2.73	(3.36)	1.37%	2.43%	1.06%
	CH12	12.29	2.58	(9.72)	1.05%	2.89%	1.85%
	UKI1	3.51	2.26	(1.26)	-0.44%	0.57%	1.01%
	MJR1	1.89	2.06	0.17	1.66%	4.94%	3.28%
	MC06	2.84	1.83	(1.01)	1.96%	-4.08%	-6.04%
	CH36	2.00	1.83	(0.17)	-0.03%	0.59%	0.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	2.24	1.45	(0.79)	1.97%	2.42%	0.46%
	CH24	4.22	1.44	(2.78)	-4.58%	-1.66%	2.92%
	CH43	0.73	1.23	0.50	9.53%	4.80%	-4.73%
	CH27	0.10	1.10	0.99	5.48%	3.66%	-1.82%
	CH51	1.99	0.95	(1.04)	1.05%	5.84%	4.79%
	CH46	1.16	0.92	(0.24)	2.41%	2.46%	0.05%
	CH18	0.70	0.76	0.06	5.93%	12.62%	6.69%
	CH50	5.36	0.73	(4.63)	0.64%	6.55%	5.91%
	MC05	4.31	0.70	(3.61)	1.02%	6.36%	5.34%
	PON1	0.49	0.63	0.14	3.07%	9.16%	6.09%
	CH23	3.67	0.59	(3.07)	0.33%	6.59%	6.26%
	CH31	3.62	0.30	(3.31)	0.22%	12.49%	12.27%
	CH32	0.10	0.13	0.02	5.48%	2.64%	-2.84%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	121.65	62.40	(59.25)	0.68%	2.42%	1.74%
NORTH ARCOT	KPM2	6.75	4.68	(2.07)	2.65%	3.27%	0.63%
	VEL1	0.27	4.52	4.25	9.21%	0.51%	-8.70%
	ABR1	0.59	4.50	3.90	2.45%	1.43%	-1.02%
	TRR1	0.48	4.35	3.87	9.08%	1.89%	-7.19%
	KPM1	0.10	4.35	4.25	0.57%	2.77%	2.20%
	VEL2	0.37	3.63	3.27	11.29%	1.95%	-9.35%
	VNB1	0.87	3.62	2.75	3.83%	0.51%	-3.32%
	AKM1	2.08	3.56	1.47	1.12%	0.69%	-0.43%
	TRL1	1.68	2.54	0.86	3.07%	1.06%	-2.01%
	CGM1	0.73	2.36	1.63	5.66%	2.07%	-3.59%
	CYR1	0.58	2.10	1.52	4.89%	1.93%	-2.96%
	WJD1	0.87	2.08	1.20	3.53%	6.28%	2.75%
	SBR1	0.36	2.03	1.67	11.40%	1.44%	-9.96%
	VSI1	0.17	1.93	1.76	0.45%	2.07%	1.62%
	PTU1	0.31	1.78	1.48	8.78%	3.40%	-5.38%
	BGR1	1.00	1.66	0.66	-1.76%	0.66%	2.42%
	UGI1	0.96	1.60	0.64	6.21%	3.96%	-2.25%
	TRT1	1.20	1.52	0.32	1.77%	1.94%	0.18%
	PLR1	0.23	1.49	1.26	12.31%	1.85%	-10.46%
	GDM1	0.95	1.35	0.40	1.92%	5.57%	3.66%
	CPT1	0.20	1.29	1.09	-0.97%	2.54%	3.51%
	WJP1	0.00	0.95	0.95	#Error	10.06%	#Error
	ANI1	0.34	0.73	0.39	8.85%	5.70%	-3.15%
	ARC2	0.44	0.73	0.28	-0.38%	-4.32%	-3.94%
	SLG1	1.88	0.72	(1.16)	0.58%	1.12%	0.54%
Total	23.40	60.03	36.63	3.11%	2.14%	-0.96%	
CHENNAI-01	GUD1	0.21	7.07	6.86	3.02%	1.36%	-1.66%
	CH14	1.83	5.99	4.16	7.29%	4.98%	-2.31%
	CH19	5.87	5.18	(0.69)	0.23%	2.05%	1.82%
	AVD1	0.74	3.75	3.02	3.49%	3.87%	0.38%
	CH40	3.70	3.69	(0.01)	2.27%	0.16%	-2.11%
	CH28	1.26	2.75	1.48	6.00%	3.93%	-2.07%
	CH49	1.19	2.37	1.18	1.89%	0.15%	-1.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH37	1.86	2.30	0.44	4.94%	4.53%	-0.41%
	GUD2	0.00	2.23	2.23	#Error	4.39%	#Error
	CH16	0.49	1.89	1.39	0.47%	8.20%	7.73%
	CH05	1.40	1.76	0.36	2.83%	7.14%	4.31%
	CH25	0.76	1.66	0.90	1.63%	1.17%	-0.46%
	CH30	0.35	1.62	1.27	5.51%	1.56%	-3.95%
	CH48	1.21	1.59	0.38	1.42%	4.05%	2.63%
	KNR1	0.40	1.59	1.19	19.45%	0.06%	-19.39%
	CH35	1.69	1.58	(0.10)	1.94%	3.62%	1.68%
	CH38	1.37	1.52	0.15	-0.31%	7.03%	7.34%
	CH47	0.30	1.40	1.09	8.70%	5.38%	-3.32%
	MRM1	0.62	1.12	0.50	9.71%	4.52%	-5.19%
	CH45	0.65	1.11	0.46	6.92%	3.49%	-3.43%
	CH42	1.50	0.97	(0.53)	4.76%	7.11%	2.36%
	CH07	1.16	0.95	(0.21)	4.38%	7.32%	2.94%
	CH39	0.98	0.88	(0.10)	1.81%	1.30%	-0.52%
	SKL1	0.13	0.80	0.67	4.63%	2.45%	-2.18%
	CH22	0.44	0.77	0.33	-0.44%	8.41%	8.85%
	CGL1	0.00	0.65	0.65	#Error	6.52%	#Error
	MC09	0.00	0.54	0.54	#Error	9.08%	#Error
	MC10	0.00	0.51	0.51	#Error	9.30%	#Error
	CH08	2.75	0.48	(2.28)	2.19%	6.09%	3.90%
	TKM1	0.76	0.45	(0.31)	3.24%	-7.21%	-10.45%
	CH26	0.30	0.00	(0.30)	6.71%	#Error	#Error
	CH29	0.12	0.00	(0.12)	3.85%	#Error	#Error
	Total	34.07	59.19	25.12	3.04%	3.47%	0.43%
SOUTH-01	TUT2	3.89	5.08	1.18	1.14%	2.64%	1.51%
	TUT1	5.77	4.79	(0.98)	0.44%	-0.09%	-0.53%
	PDI1	18.08	4.10	(13.99)	-0.94%	-0.10%	0.84%
	VNR2	4.53	3.81	(0.72)	1.58%	1.30%	-0.28%
	NGR1	13.18	2.87	(10.32)	-0.67%	0.46%	1.14%
	KGL1	1.55	2.32	0.77	2.32%	0.58%	-1.74%
	TVL1	3.44	1.84	(1.61)	0.14%	8.09%	7.94%
	MAR1	9.44	1.69	(7.75)	0.64%	3.00%	2.36%
	ERL2	1.09	1.68	0.58	5.02%	5.38%	0.37%
	PKD1	0.91	1.55	0.64	-1.75%	1.14%	2.88%
	KVT1	1.66	1.45	(0.21)	4.74%	2.51%	-2.23%
	VLY1	3.84	1.42	(2.42)	2.76%	2.06%	-0.70%
	TKS2	2.04	1.41	(0.63)	-4.15%	2.28%	6.43%
	TKY1	0.94	1.00	0.06	0.99%	2.09%	1.11%
	VNR1	0.00	0.91	0.91	#Error	2.23%	#Error
	TYI1	0.84	0.83	(0.01)	7.36%	3.33%	-4.03%
	SVK1	1.24	0.76	(0.48)	2.85%	9.64%	6.79%
	RND1	0.65	0.75	0.11	1.86%	8.93%	7.06%
	APK1	1.34	0.69	(0.65)	2.00%	-7.30%	-9.30%
	KYR1	0.44	0.67	0.23	9.75%	6.76%	-2.99%
	SGT1	1.80	0.67	(1.13)	-0.86%	0.15%	1.01%
	KSM1	0.29	0.66	0.37	11.49%	-0.92%	-12.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	1.43	0.59	(0.84)	2.82%	2.08%	-0.74%
	SNL1	2.65	0.51	(2.15)	-1.12%	-1.99%	-0.87%
	APK2	1.59	0.40	(1.19)	0.75%	3.67%	2.92%
	COL1	1.35	0.38	(0.96)	0.94%	8.34%	7.40%
	SDI1	2.72	0.37	(2.34)	2.37%	2.26%	-0.10%
	UDN1	0.10	0.29	0.19	1.83%	9.29%	7.46%
	STU2	0.10	0.23	0.13	2.64%	2.71%	0.07%
	ASM1	0.36	0.18	(0.18)	10.64%	4.91%	-5.72%
	RPM1	0.25	0.18	(0.08)	6.88%	8.08%	1.20%
	VKM1	0.11	0.14	0.03	-1.08%	18.90%	19.98%
	MMT1	2.29	0.13	(2.15)	-1.14%	3.84%	4.98%
	ARM1	0.41	0.12	(0.29)	-3.13%	5.97%	9.10%
	SKD1	2.50	0.00	(2.50)	5.68%	#Error	#Error
	TKS1	1.86	0.00	(1.86)	0.98%	#Error	#Error
	Total	94.70	44.46	(50.23)	0.64%	2.16%	1.51%
	SOUTH ARCOT	CUD1	5.00	5.66	0.66	2.24%	1.51%
PRT1		1.65	2.61	0.97	7.74%	1.77%	-5.97%
TVM2		0.30	2.42	2.11	7.31%	2.70%	-4.61%
KLM1		2.16	2.38	0.22	3.80%	3.78%	-0.02%
ULP1		2.84	2.27	(0.57)	-0.36%	2.42%	2.78%
TDM1		0.44	2.14	1.71	10.44%	-2.44%	-12.87%
CDM1		1.18	1.89	0.71	7.84%	2.97%	-4.87%
KKI2		1.43	1.89	0.47	2.18%	1.42%	-0.76%
SJI2		1.22	1.33	0.11	2.84%	6.97%	4.13%
TRK1		4.24	0.90	(3.34)	0.91%	8.55%	7.64%
NVL2		5.50	0.86	(4.64)	-0.72%	-0.54%	0.18%
VPM2		0.69	0.77	0.08	5.79%	1.98%	-3.81%
TVM1		1.62	0.76	(0.86)	0.17%	2.27%	2.10%
VCM1		0.76	0.52	(0.24)	6.10%	12.05%	5.95%
KML1		0.44	0.52	0.07	-2.47%	-0.07%	2.40%
STP1		0.42	0.40	(0.02)	3.31%	4.09%	0.79%
POY1		2.23	0.31	(1.92)	-1.22%	9.31%	10.53%
VPM1		0.34	0.27	(0.07)	2.52%	-2.43%	-4.95%
MKM1		0.36	0.26	(0.10)	-2.03%	14.71%	16.74%
POY2		0.65	0.14	(0.51)	-3.11%	5.82%	8.93%
Total	33.46	28.30	(5.16)	1.74%	2.54%	0.80%	
WEST-02	HSR2	5.16	2.21	(2.95)	0.01%	2.38%	2.37%
	OML1	2.12	2.10	(0.01)	6.79%	5.62%	-1.18%
	TRM1	0.56	1.96	1.40	3.44%	3.34%	-0.10%
	KAM1	0.23	1.85	1.62	14.12%	0.65%	-13.47%
	APN1	0.13	1.75	1.62	-3.12%	3.38%	6.50%
	SLM2	0.80	1.73	0.93	1.17%	3.14%	1.97%
	BMD1	1.96	1.68	(0.29)	1.96%	1.08%	-0.88%
	PMP1	1.24	1.51	0.26	0.01%	3.72%	3.72%
	HRR1	0.51	1.32	0.81	7.52%	5.91%	-1.61%
	SLM3	0.52	0.93	0.42	-1.03%	5.14%	6.17%
	EPI1	0.50	0.91	0.41	3.61%	6.44%	2.83%
	TCG1	0.00	0.81	0.81	#Error	1.55%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MCR1	1.04	0.80	(0.24)	5.48%	1.90%	-3.58%
	DPR1	0.66	0.74	0.08	-0.86%	9.89%	10.75%
	VPD1	1.19	0.72	(0.47)	4.85%	7.79%	2.94%
	SGG1	0.62	0.67	0.05	2.30%	0.85%	-1.45%
	ERD2	0.31	0.52	0.21	11.49%	12.25%	0.76%
	NKL2	0.41	0.51	0.11	3.24%	3.69%	0.45%
	MTR1	5.00	0.51	(4.49)	-1.64%	7.58%	9.22%
	RSP1	0.00	0.50	0.50	#Error	2.75%	#Error
	HSR1	0.82	0.48	(0.34)	-1.22%	12.84%	14.06%
	PDR1	0.00	0.39	0.39	#Error	-0.17%	#Error
	ERD1	0.22	0.39	0.16	7.14%	8.24%	1.11%
	SGI1	0.22	0.38	0.16	4.91%	10.56%	5.65%
	VKL1	0.00	0.35	0.35	#Error	16.49%	#Error
	SLM1	3.03	0.34	(2.69)	3.29%	0.51%	-2.79%
	PLC1	0.50	0.32	(0.17)	6.33%	3.68%	-2.65%
	EDP1	0.23	0.14	(0.09)	3.04%	18.95%	15.91%
	KRI1	0.17	0.12	(0.06)	15.26%	4.40%	-10.86%
	CMI1	0.17	0.12	(0.05)	5.89%	5.82%	-0.06%
	ATU1	1.10	0.10	(1.00)	4.63%	5.81%	1.18%
	DPR2	0.00	0.00		#Error	#Error	#Error
	KMM1	0.21	0.00	(0.21)	3.90%	#Error	#Error
	KVP1	1.51	0.00	(1.51)	-0.36%	#Error	#Error
	Total	31.13	26.86	(4.27)	2.01%	4.35%	2.34%
	TRICHY-01	TRY1	7.73	7.86	0.13	-1.83%	0.32%
TRY4		2.51	2.98	0.47	-0.77%	1.98%	2.74%
KUM1		1.44	2.44	1.00	-1.95%	-1.85%	0.10%
TYR1		1.86	1.68	(0.18)	4.67%	-1.33%	-6.01%
TNJ1		0.69	1.54	0.85	-0.96%	3.10%	4.06%
MSI1		0.40	1.17	0.77	4.94%	11.06%	6.12%
TNJ2		1.54	0.87	(0.67)	3.34%	7.69%	4.35%
TRY3		0.41	0.77	0.36	-0.21%	8.75%	8.95%
TTP1		2.21	0.76	(1.45)	2.86%	7.49%	4.63%
KRN1		0.87	0.71	(0.16)	10.17%	4.02%	-6.15%
AYR1		1.82	0.67	(1.14)	3.30%	6.67%	3.37%
NMM1		0.92	0.65	(0.27)	2.93%	4.20%	1.27%
PBR2		1.65	0.62	(1.03)	2.55%	4.32%	1.77%
PBR1		0.36	0.61	0.25	10.04%	12.51%	2.47%
ORU1		0.13	0.58	0.45	4.52%	5.31%	0.79%
JKM1		0.56	0.56		4.29%	4.01%	-0.28%
MVM1		0.98	0.45	(0.53)	6.58%	6.56%	-0.01%
NGT1		1.78	0.43	(1.35)	3.24%	5.76%	2.52%
TRY2		0.00	0.37	0.37	#Error	0.10%	#Error
PDK1		0.00	0.33	0.33	#Error	4.75%	#Error
PTK1		1.92	0.23	(1.69)	1.15%	9.57%	8.42%
TVR1		1.31	0.21	(1.09)	-2.00%	14.91%	16.91%
MDI1		0.15	0.14	(0.01)	17.41%	5.30%	-12.11%
NCK1		0.21	0.01	(0.20)	11.66%	16.57%	4.91%
APM1	0.23	0.00	(0.23)	2.89%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KIK1	0.55	0.00	(0.55)	1.23%	#Error	#Error
	TVR2	1.32	0.00	(1.32)	-3.53%	#Error	#Error
	Total	33.55	26.66	(6.88)	1.33%	2.91%	1.59%
SOUTH-03	MDU1	1.58	2.70	1.13	0.86%	0.61%	-0.25%
	PVI1	0.72	2.31	1.59	-2.46%	2.17%	4.63%
	TEN2	1.42	2.13	0.72	-0.66%	-2.04%	-1.39%
	BNR1	1.22	1.59	0.37	2.71%	4.86%	2.16%
	MDU6	0.97	1.35	0.38	4.40%	0.68%	-3.72%
	KPT1	2.17	1.29	(0.88)	5.98%	10.18%	4.20%
	MDU7	0.80	1.17	0.37	-2.02%	2.42%	4.43%
	MDU3	1.78	1.13	(0.65)	-0.24%	-0.87%	-0.64%
	MDU2	2.06	1.09	(0.97)	3.81%	0.64%	-3.17%
	DGL1	2.86	0.89	(1.97)	1.24%	3.22%	1.98%
	MDU4	0.76	0.88	0.11	0.95%	4.05%	3.10%
	TMM1	2.73	0.83	(1.90)	-0.50%	8.13%	8.63%
	SVG1	3.18	0.81	(2.38)	0.83%	-1.91%	-2.74%
	NTM1	1.07	0.73	(0.34)	2.69%	1.66%	-1.02%
	KYK1	0.48	0.67	0.19	-2.86%	2.71%	5.57%
	TDI1	0.54	0.66	0.12	4.14%	0.85%	-3.29%
	USL1	2.85	0.55	(2.29)	0.42%	-0.70%	-1.12%
	NKI1	0.82	0.55	(0.27)	0.38%	5.45%	5.07%
	ADP1	1.10	0.54	(0.56)	3.66%	9.77%	6.10%
	TEN1	1.44	0.54	(0.90)	4.52%	-0.05%	-4.57%
	DKI1	0.21	0.52	0.31	13.12%	6.68%	-6.44%
	MNM1	3.22	0.37	(2.85)	-1.40%	3.65%	5.05%
	CBM1	3.19	0.36	(2.83)	0.79%	2.33%	1.54%
	CMR1	3.12	0.32	(2.80)	2.36%	9.30%	6.94%
	PNI1	0.68	0.26	(0.42)	4.77%	3.42%	-1.35%
	ODM1	0.58	0.26	(0.33)	10.22%	4.97%	-5.25%
	TPT1	0.36	0.25	(0.11)	-1.99%	6.26%	8.24%
	SGP1	2.81	0.23	(2.59)	-0.91%	2.62%	3.53%
	MDU5	0.44	0.22	(0.22)	3.22%	2.54%	-0.67%
	KKD3	0.66	0.18	(0.49)	0.97%	-0.18%	-1.14%
	PKM1	1.23	0.14	(1.08)	2.97%	2.92%	-0.05%
	MPA1	0.18	0.14	(0.04)	17.80%	-0.89%	-18.69%
	DGL2	0.93	0.14	(0.80)	-4.09%	16.42%	20.51%
ATG1	1.25	0.00	(1.25)	1.28%	#Error	#Error	
BTU1	0.81	0.00	(0.81)	7.97%	#Error	#Error	
KRR1	0.00	0.00		#Error	#Error	#Error	
MLR1	0.00	0.00		#Error	#Error	#Error	
PNV2	0.71	0.00	(0.71)	1.00%	#Error	#Error	
Total	50.93	25.79	(25.15)	1.46%	2.54%	1.09%	
WEST-01	TPR3	1.32	4.92	3.60	-1.43%	2.12%	3.55%
	MPM1	0.00	1.95	1.95	#Error	4.55%	#Error
	KGI1	0.89	1.65	0.76	3.10%	4.39%	1.28%
	PPI1	0.45	1.42	0.97	0.71%	8.33%	7.61%
	CBE2	1.25	1.42	0.17	3.43%	2.45%	-0.98%
	GDR1	0.31	1.37	1.06	11.11%	2.56%	-8.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SNR1	0.11	1.31	1.20	1.17%	6.02%	4.85%
	CBE1	0.11	1.29	1.18	3.06%	0.77%	-2.28%
	UAM1	1.08	1.23	0.14	5.46%	1.74%	-3.72%
	TPR2	0.01	1.14	1.13	12.10%	5.35%	-6.75%
	TPR1	0.21	1.07	0.85	15.15%	8.60%	-6.54%
	KMR1	0.14	1.06	0.92	17.19%	3.01%	-14.18%
	DPM2	0.14	0.89	0.75	8.31%	0.58%	-7.72%
	KMD1	0.00	0.87	0.87	#Error	3.95%	#Error
	CBE3	0.12	0.58	0.46	3.85%	4.81%	0.96%
	SYM2	0.29	0.53	0.25	2.80%	5.26%	2.47%
	TPR4	0.00	0.41	0.41	#Error	8.76%	#Error
	CNR1	1.05	0.34	(0.71)	4.46%	6.34%	1.88%
	GBM1	0.21	0.28	0.07	4.01%	2.18%	-1.83%
	KGM1	0.42	0.25	(0.17)	0.12%	10.17%	10.04%
	AVI1	0.00	0.13	0.13	#Error	6.85%	#Error
	CBE4	0.00	0.10	0.10	#Error	5.48%	#Error
	CBE5	0.00	0.10	0.10	#Error	3.45%	#Error
	SUL1	0.00	0.07	0.07	#Error	1.21%	#Error
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE6	0.14	0.00	(0.14)	7.78%	#Error	#Error
	PDM1	0.93	0.00	(0.93)	0.64%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.25	0.00	(0.25)	14.66%	#Error	#Error
	Total	9.44	24.40	14.96	3.65%	3.90%	0.26%
KL-NORTH	KZD1	11.31	10.89	(0.42)	0.44%	0.28%	-0.16%
	Total	11.31	10.89	(0.42)	0.44%	0.28%	-0.16%
VIJAYAWADA-01	RAL1	0.45	1.73	1.28	0.71%	1.81%	1.09%
	PPM1	0.00	1.22	1.22	#Error	-0.49%	#Error
	TNK1	0.31	1.10	0.79	12.58%	1.25%	-11.33%
	TEL1	0.20	1.04	0.83	1.88%	0.91%	-0.96%
	OGL1	0.72	0.80	0.08	3.40%	9.42%	6.02%
	NRT1	0.00	0.67	0.67	#Error	1.21%	#Error
	VJW2	0.13	0.61	0.48	-0.16%	2.71%	2.87%
	TDD1	0.20	0.38	0.18	11.61%	14.26%	2.65%
	CRL1	0.00	0.34	0.34	#Error	11.03%	#Error
	VJW3	0.46	0.34	(0.12)	4.31%	14.07%	9.77%
	BVR1	0.94	0.31	(0.64)	4.16%	8.78%	4.62%
	PNR1	0.08	0.18	0.10	2.18%	15.21%	13.03%
	BPP1	0.36	0.17	(0.20)	5.14%	5.36%	0.21%
	VJW4	0.72	0.15	(0.57)	-11.72%	7.77%	19.48%
	CKT1	0.68	0.15	(0.54)	2.21%	-1.58%	-3.78%
	VJW5	0.12	0.13	0.01	9.13%	12.03%	2.91%
	VJW1	0.45	0.12	(0.33)	1.38%	-18.66%	-20.04%
	NPR1	0.23	0.10	(0.14)	3.41%	3.89%	0.47%
	PAP1	0.00	0.08	0.08	#Error	4.18%	#Error
	KND1	0.00	0.07	0.07	#Error	-6.98%	#Error
MTM1	0.68	0.01	(0.66)	1.70%	14.17%	12.47%	
AMP1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	DPE1	0.00	0.00		#Error	#Error	#Error	
	ELU1	0.00	0.00		#Error	#Error	#Error	
	GDV1	0.00	0.00		#Error	#Error	#Error	
	GNT1	0.45	0.00	(0.45)	2.97%	#Error	#Error	
	GNT2	0.20	0.00	(0.20)	10.68%	#Error	#Error	
	GVM1	0.23	0.00	(0.23)	7.21%	#Error	#Error	
	JGG1	0.90	0.00	(0.90)	1.74%	#Error	#Error	
	JPT1	0.00	0.00		#Error	#Error	#Error	
	PRL1	0.58	0.00	(0.58)	2.21%	#Error	#Error	
	RMV1	0.00	0.00		#Error	#Error	#Error	
	TNI1	0.00	0.00		#Error	#Error	#Error	
	TVU1	0.00	0.00		#Error	#Error	#Error	
	VKN1	0.12	0.00	(0.12)	1.07%	#Error	#Error	
	VUY1	0.08	0.00	(0.08)	0.12%	#Error	#Error	
	Total	9.30	9.71	0.40	2.38%	3.71%	1.33%	
	TIRUPATI-01	ATP1	1.47	0.98	(0.49)	2.43%	3.76%	1.33%
		TPY2	0.38	0.89	0.52	9.08%	1.09%	-8.00%
KOU1		0.78	0.88	0.10	7.27%	9.67%	2.40%	
KNL1		0.00	0.73	0.73	#Error	4.91%	#Error	
BVL1		0.74	0.70	(0.05)	4.66%	8.51%	3.85%	
KNL2		0.10	0.64	0.54	4.44%	2.80%	-1.64%	
MPL1		0.19	0.56	0.37	4.33%	10.74%	6.41%	
RCY1		0.00	0.55	0.55	#Error	1.36%	#Error	
PUT1		0.23	0.43	0.19	2.92%	10.25%	7.33%	
DHN1		0.86	0.33	(0.53)	5.41%	5.12%	-0.30%	
PIL1		0.07	0.23	0.16	3.48%	2.32%	-1.16%	
RJP1		0.14	0.22	0.09	18.90%	13.31%	-5.58%	
GTL1		0.27	0.22	(0.05)	0.12%	1.12%	1.00%	
PGR1		0.42	0.21	(0.21)	0.12%	12.52%	12.40%	
ADI1		0.53	0.15	(0.38)	3.52%	10.20%	6.67%	
TPY1		0.22	0.12	(0.10)	5.01%	-2.95%	-7.96%	
CTO1		0.31	0.11	(0.20)	6.45%	-17.15%	-23.60%	
PMR1		1.19	0.11	(1.08)	3.25%	-17.15%	-20.40%	
KAR1		0.55	0.08	(0.47)	0.86%	2.18%	1.32%	
KVL1		0.00	0.01	0.01	#Error	16.57%	#Error	
KDA1		0.67	0.00	(0.67)	1.19%	#Error	#Error	
KDR1		0.34	0.00	(0.34)	5.22%	#Error	#Error	
KHT1		0.10	0.00	(0.10)	3.95%	#Error	#Error	
NDL1		0.32	0.00	(0.32)	-1.79%	#Error	#Error	
NLR1		0.00	0.00		#Error	#Error	#Error	
NYP1		0.21	0.00	(0.21)	3.90%	#Error	#Error	
PDT1		0.00	0.00		#Error	#Error	#Error	
SPE1		0.00	0.00		#Error	#Error	#Error	
TPI1		0.24	0.00	(0.24)	4.91%	#Error	#Error	
VKI1		-0.21	0.00	0.21	3.81%	#Error	#Error	
Total		10.12	8.15	(1.97)	3.81%	5.07%	1.26%	
KL-SOUTH		PAS1	1.86	1.47	(0.40)	-0.06%	1.29%	1.36%
	TVP1	0.48	0.35	(0.12)	-0.18%	-4.42%	-4.24%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	0.39	0.00	(0.39)	2.37%	#Error	#Error
	PNL1	0.18	0.00	(0.18)	-2.97%	#Error	#Error
	Total	2.91	1.82	(1.08)	0.06%	0.18%	0.12%
	Total	465.98	388.66	(77.32)	1.42%	2.80%	1.38%