

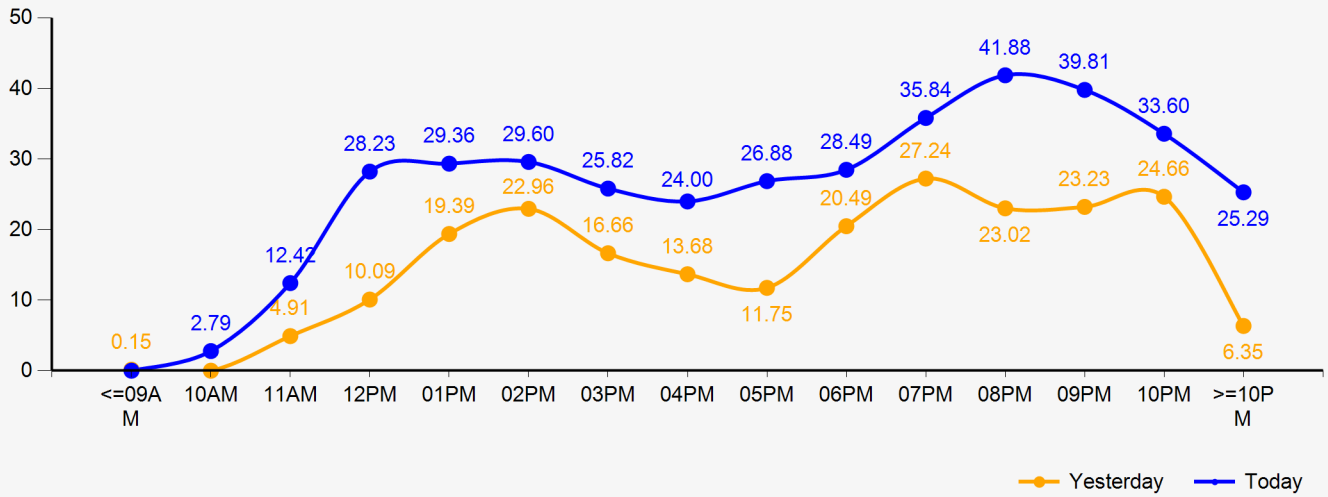
YD Sales : 224.57

YD GP%: -0.17%

TD Sales : 384.02

TD GP%: 0.36%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	23.09	118.63	95.54	1.31%	0.56%	-0.75%
CHENNAI-01	16.75	61.56	44.81	0.87%	0.44%	-0.42%
SOUTH ARCOT	6.79	36.61	29.82	-0.29%	-0.04%	0.25%
NORTH ARCOT	27.58	29.10	1.53	1.33%	1.42%	0.10%
SOUTH-01	28.41	25.65	(2.76)	-0.74%	-1.13%	-0.38%
WEST-02	30.36	24.25	(6.12)	0.02%	-0.06%	-0.08%
VIJAYAWADA-01	13.51	19.92	6.41	-0.23%	-0.57%	-0.34%
SOUTH-03	18.77	19.62	0.85	0.25%	1.09%	0.84%
TRICHY-01	25.00	18.43	(6.57)	0.58%	1.13%	0.55%
WEST-01	11.87	14.12	2.25	1.13%	0.42%	-0.71%
TIRUPATI-01	18.38	11.83	(6.55)	-7.17%	0.26%	7.43%
HO01	2.72	3.24	0.52	1.85%	-1.98%	-3.83%
KL-SOUTH	1.35	1.06	(0.28)	0.16%	1.06%	0.90%
Total	224.57	384.02	159	-0.17%	0.36%	0.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	0.92	9.97	9.04	2.85%	1.53%	-1.31%
	GPD1	0.70	7.71	7.01	2.04%	-3.30%	-5.34%
	CH17	0.26	7.10	6.84	7.77%	0.53%	-7.23%
	CH18	0.17	7.08	6.90	-13.43%	2.93%	16.36%
	CH33	0.35	6.98	6.62	5.71%	1.69%	-4.02%
	CH21	1.57	6.23	4.66	0.15%	-1.93%	-2.08%
	MC05	0.39	6.23	5.84	-3.63%	-2.84%	0.80%
	CH12	0.74	6.21	5.46	-0.33%	0.42%	0.75%
	MJR1	0.01	6.02	6.01	11.73%	1.09%	-10.64%
	CH15	6.50	5.93	(0.56)	2.17%	-0.27%	-2.44%
	CH20	1.81	5.89	4.08	0.15%	2.02%	1.87%
	CH46	0.28	5.85	5.56	-4.82%	2.17%	6.99%
	CH41	0.11	5.57	5.46	8.80%	0.83%	-7.97%
	CH24	3.28	4.37	1.08	1.45%	1.65%	0.20%
	CH31	0.00	3.82	3.82	#Error	-1.16%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	0.95	3.31	2.37	1.12%	-0.04%	-1.16%
	PON1	0.01	2.85	2.84	13.88%	2.14%	-11.74%
	CH06	0.00	2.60	2.60	#Error	-0.70%	#Error
	CH36	0.02	2.44	2.42	13.88%	2.11%	-11.77%
	CH34	1.70	2.22	0.52	2.20%	-0.39%	-2.59%
	CH09	0.82	2.19	1.37	-1.17%	3.07%	4.23%
	UKI1	0.41	2.08	1.67	-0.66%	2.41%	3.07%
	CH23	0.23	1.84	1.60	-6.93%	2.22%	9.15%
	CH27	0.14	1.24	1.10	2.91%	1.27%	-1.64%
	MC06	0.24	1.21	0.96	1.96%	0.64%	-1.31%
	CH01	0.00	0.68	0.68	#Error	2.31%	#Error
	CH32	0.00	0.68	0.68	#Error	2.21%	#Error
	CH43	1.45	0.34	(1.10)	2.67%	2.32%	-0.35%
	Total	23.09	118.63	95.54	1.31%	0.56%	-0.75%
CHENNAI-01	CH45	1.04	6.26	5.22	1.81%	2.44%	0.63%
	AVD1	1.08	5.19	4.11	0.45%	1.16%	0.71%
	GUD2	0.42	5.10	4.67	-3.17%	1.34%	4.51%
	CH07	2.17	4.40	2.23	1.98%	-3.69%	-5.67%
	CH22	0.41	3.78	3.36	-2.46%	1.27%	3.73%
	CH16	1.04	3.53	2.49	4.86%	0.90%	-3.96%
	CH08	0.35	3.42	3.07	5.79%	3.36%	-2.42%
	CH30	0.30	3.40	3.10	-5.18%	-4.01%	1.17%
	CH05	0.42	3.38	2.96	3.16%	-1.04%	-4.20%
	CH35	0.50	3.19	2.69	-2.24%	1.26%	3.50%
	CH37	0.17	2.18	2.01	2.79%	1.37%	-1.41%
	GUD1	0.00	2.02	2.02	#Error	1.90%	#Error
	MRM1	0.50	2.02	1.51	-1.12%	1.77%	2.89%
	TKM1	0.00	1.75	1.75	#Error	1.96%	#Error
	MC10	0.31	1.24	0.93	3.15%	0.68%	-2.47%
	MC09	0.40	1.07	0.67	-1.90%	1.72%	3.62%
	CGL1	0.89	1.06	0.17	-0.46%	1.06%	1.52%
	CH28	0.53	1.06	0.54	-0.34%	1.43%	1.77%
	SKL1	0.08	1.02	0.95	5.47%	-5.46%	-10.93%
	CH11	0.93	0.99	0.06	2.14%	1.24%	-0.90%
	CH14	0.39	0.92	0.53	4.77%	1.42%	-3.36%
	CH38	0.21	0.90	0.69	-9.17%	3.34%	12.50%
	CH39	0.52	0.82	0.29	-1.38%	2.21%	3.59%
	CH48	0.83	0.76	(0.06)	3.48%	-2.82%	-6.29%
	CH40	1.65	0.75	(0.90)	0.15%	-6.16%	-6.30%
	KNR1	0.48	0.74	0.26	3.46%	-1.62%	-5.09%
	CH42	0.49	0.33	(0.16)	4.78%	-4.19%	-8.97%
	CH19	0.43	0.20	(0.23)	-5.53%	-15.25%	-9.72%
	CH29	0.20	0.08	(0.12)	-7.41%	7.04%	14.45%
	CH26	0.00	0.01	0.01	#Error	7.18%	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	16.75	61.56	44.81	0.87%	0.44%	-0.42%
SOUTH ARCOT							
	CUD1	0.41	5.39	4.98	2.02%	-0.30%	-2.32%
	TVM2	0.54	3.63	3.09	3.64%	1.92%	-1.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TRK1	0.47	3.05	2.58	0.32%	-0.41%	-0.73%
	CDM1	0.47	3.01	2.54	-8.40%	0.06%	8.46%
	PRT1	0.08	2.99	2.91	4.85%	0.68%	-4.17%
	ULP1	0.14	2.81	2.66	2.91%	-0.22%	-3.13%
	VPM2	0.27	2.73	2.46	-5.02%	0.30%	5.32%
	POY2	0.43	2.47	2.05	-1.58%	0.05%	1.63%
	SJI2	0.14	1.90	1.76	3.48%	-0.77%	-4.25%
	NVL2	0.32	1.81	1.49	3.78%	-0.61%	-4.39%
	VCM1	0.18	1.27	1.08	3.51%	-5.19%	-8.71%
	KKI2	0.53	1.19	0.66	2.53%	-4.81%	-7.34%
	TDM1	0.24	1.13	0.88	1.69%	1.71%	0.02%
	STP1	0.28	0.73	0.44	-4.01%	0.61%	4.61%
	MKM1	0.65	0.63	(0.02)	-0.46%	0.68%	1.14%
	KLM1	0.46	0.61	0.15	-1.81%	4.04%	5.85%
	POY1	0.26	0.59	0.34	-6.48%	1.88%	8.36%
	VPM1	0.06	0.31	0.25	2.24%	-0.98%	-3.22%
	KML1	0.37	0.27	(0.10)	4.25%	1.69%	-2.56%
	TVM1	0.47	0.08	(0.39)	-3.44%	4.52%	7.95%
	Total	6.79	36.61	29.82	-0.29%	-0.04%	0.25%
NORTH ARCOT	VEL1	4.17	3.69	(0.48)	1.78%	3.04%	1.26%
	TRR1	3.76	2.54	(1.22)	1.03%	2.15%	1.12%
	UGI1	0.55	2.40	1.84	1.83%	1.78%	-0.04%
	GDM1	0.00	2.23	2.23	#Error	0.42%	#Error
	ANI1	0.00	1.70	1.70	#Error	-0.15%	#Error
	KPM2	3.94	1.55	(2.39)	-0.12%	1.98%	2.09%
	VSI1	0.15	1.54	1.39	1.50%	0.34%	-1.17%
	SBR1	0.21	1.51	1.29	1.85%	2.09%	0.25%
	CYR1	0.37	1.37	0.99	3.49%	1.33%	-2.16%
	TRT1	0.39	1.36	0.97	1.69%	-1.58%	-3.27%
	ABR1	0.34	1.29	0.95	2.53%	0.47%	-2.06%
	WJD1	1.50	1.04	(0.46)	1.41%	2.84%	1.43%
	TRL1	1.41	1.03	(0.38)	1.20%	1.98%	0.78%
	PLR1	0.83	1.03	0.19	1.32%	2.89%	1.57%
	WJP1	0.93	1.02	0.10	1.32%	1.09%	-0.23%
	SLG1	0.00	1.01	1.01	#Error	2.45%	#Error
	VNB1	1.18	0.60	(0.58)	0.87%	1.81%	0.94%
	KPM1	1.01	0.58	(0.43)	-1.34%	1.85%	3.19%
	AKM1	1.19	0.54	(0.64)	4.59%	2.72%	-1.87%
	VEL2	2.00	0.47	(1.53)	1.38%	-1.98%	-3.36%
	CPT1	0.44	0.21	(0.22)	3.86%	-13.19%	-17.05%
	BGR1	0.77	0.16	(0.61)	3.87%	5.55%	1.68%
	ARC2	1.33	0.15	(1.18)	1.86%	6.08%	4.22%
	PTU1	0.70	0.13	(0.58)	-1.08%	4.92%	5.99%
	CGM1	0.41	-0.04	(0.45)	2.34%	22.44%	20.11%
	Total	27.58	29.10	1.53	1.33%	1.42%	0.10%
SOUTH-01	TUT1	3.32	4.42	1.10	1.89%	-4.37%	-6.26%
	TVL1	3.48	2.46	(1.02)	-7.05%	-1.58%	5.47%
	TUT2	0.82	1.90	1.08	3.33%	1.85%	-1.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS1	1.68	1.85	0.17	0.45%	-0.72%	-1.16%
	NGR1	1.61	1.77	0.16	-0.29%	0.45%	0.74%
	VNR2	1.92	1.32	(0.60)	1.37%	-0.64%	-2.02%
	MAR1	1.38	1.28	(0.11)	0.57%	2.14%	1.57%
	VLY1	1.05	1.15	0.10	-1.98%	-1.81%	0.17%
	TKS2	1.10	1.08	(0.01)	2.99%	-2.50%	-5.48%
	APK2	0.70	1.00	0.30	2.02%	-1.06%	-3.07%
	TKY1	0.00	0.83	0.83	#Error	2.69%	#Error
	PKD1	0.00	0.80	0.80	#Error	3.88%	#Error
	ARM1	1.24	0.68	(0.56)	1.27%	2.21%	0.93%
	SKD1	0.32	0.63	0.31	6.57%	3.14%	-3.43%
	RND1	0.42	0.53	0.10	3.44%	-25.32%	-28.77%
	RPM1	0.47	0.50	0.03	0.76%	4.20%	3.45%
	SGT1	0.36	0.48	0.12	3.00%	-5.13%	-8.13%
	KGL1	0.70	0.46	(0.23)	-2.06%	1.85%	3.90%
	PDI1	0.12	0.41	0.29	2.09%	3.08%	0.99%
	KVT1	0.93	0.37	(0.56)	-20.29%	3.25%	23.54%
	VNR1	0.94	0.33	(0.61)	-1.07%	-0.25%	0.82%
	APK1	0.34	0.28	(0.06)	-4.14%	0.15%	4.29%
	SDI1	0.35	0.27	(0.08)	-4.54%	2.93%	7.46%
	KYR1	0.21	0.24	0.02	2.31%	3.05%	0.74%
	MMT1	0.33	0.19	(0.14)	-4.61%	-0.25%	4.35%
	STU2	0.33	0.19	(0.14)	0.49%	-5.19%	-5.68%
	COL1	0.29	0.11	(0.18)	2.35%	-15.80%	-18.15%
	TYI1	0.38	0.09	(0.30)	1.61%	2.79%	1.18%
	SVK1	0.67	0.06	(0.60)	-2.13%	6.15%	8.28%
	ERL2	0.12	0.01	(0.11)	3.24%	5.18%	1.93%
	ASM1	0.28	0.01	(0.27)	1.63%	18.49%	16.86%
	KSM1	0.70	0.00	(0.70)	1.12%	#Error	#Error
	SNL1	0.75	0.00	(0.75)	0.25%	#Error	#Error
	TCN1	0.52	0.00	(0.52)	3.32%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	UDN1	0.19	0.00	(0.19)	-0.25%	#Error	#Error
	VKM1	0.40	-0.03	(0.42)	7.68%	100.00%	92.32%
	Total	28.41	25.65	(2.76)	-0.74%	-1.13%	-0.38%
WEST-02							
	SLM3	1.33	3.32	2.00	3.10%	0.98%	-2.11%
	SLM1	3.18	2.88	(0.30)	2.48%	-4.64%	-7.12%
	OML1	1.81	1.75	(0.05)	0.27%	1.48%	1.21%
	PMP1	2.29	1.48	(0.81)	1.10%	-0.72%	-1.82%
	TRM1	1.05	1.45	0.40	2.91%	1.76%	-1.16%
	HRR1	1.74	1.43	(0.31)	-1.82%	-1.51%	0.32%
	ATU1	0.80	0.98	0.18	-16.44%	0.45%	16.89%
	NKL2	0.44	0.95	0.52	-5.06%	2.04%	7.09%
	SLM2	0.89	0.90		0.85%	0.04%	-0.80%
	APN1	1.83	0.75	(1.09)	1.22%	4.98%	3.76%
	TCG1	0.00	0.73	0.73	#Error	-2.45%	#Error
	HSR2	1.56	0.71	(0.85)	1.61%	-17.79%	-19.41%
	DPR1	0.41	0.68	0.27	0.23%	0.02%	-0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MCR1	1.19	0.67	(0.52)	-2.92%	1.56%	4.47%
	EPI1	0.46	0.61	0.15	4.65%	4.08%	-0.57%
	VPD1	1.65	0.57	(1.08)	1.04%	2.65%	1.62%
	KRI1	2.25	0.57	(1.68)	-1.53%	1.81%	3.34%
	SGI1	0.77	0.50	(0.27)	1.56%	1.56%	0.00%
	SGG1	0.00	0.41	0.41	#Error	5.06%	#Error
	ERD1	0.54	0.37	(0.17)	2.28%	0.39%	-1.89%
	DPR2	0.13	0.34	0.20	-13.81%	2.48%	16.29%
	PLC1	0.86	0.29	(0.57)	0.89%	1.97%	1.08%
	CMI1	0.23	0.29	0.05	2.91%	4.91%	2.00%
	ERD2	0.65	0.28	(0.37)	-1.49%	-4.84%	-3.35%
	RSP1	0.06	0.25	0.19	6.03%	5.62%	-0.41%
	EDP1	0.71	0.25	(0.47)	-1.60%	1.60%	3.19%
	MTR1	0.37	0.23	(0.14)	-2.49%	3.82%	6.31%
	KMM1	0.68	0.21	(0.46)	1.70%	0.64%	-1.06%
	BMD1	0.82	0.21	(0.61)	-0.56%	3.72%	4.28%
	VKL1	0.45	0.19	(0.26)	-2.09%	3.81%	5.90%
	HSR1	0.32	0.00	(0.32)	-3.36%	#Error	#Error
	KVP1	0.87	0.00	(0.87)	0.39%	#Error	#Error
	PDR1	0.01	0.00	(0.01)	14.07%	#Error	#Error
	Total	30.36	24.25	(6.12)	0.02%	-0.06%	-0.08%
VIJAYAWADA-01							
	BVR1	0.32	2.63	2.31	-1.55%	2.88%	4.43%
	ELU1	0.42	1.68	1.25	-5.17%	1.84%	7.01%
	VJW2	0.00	1.55	1.55	#Error	2.46%	#Error
	GNT1	0.00	1.50	1.50	#Error	0.86%	#Error
	KDR1	0.14	1.23	1.09	5.66%	2.21%	-3.46%
	TEL1	0.78	1.22	0.44	2.00%	-1.39%	-3.39%
	MTM1	1.49	0.91	(0.57)	2.31%	-1.95%	-4.27%
	GVM1	0.27	0.85	0.58	1.16%	-8.87%	-10.03%
	OGL1	1.30	0.76	(0.54)	0.64%	0.85%	0.21%
	VUY1	1.01	0.73	(0.29)	-0.80%	-15.14%	-14.34%
	PNR1	0.45	0.68	0.23	-14.95%	2.21%	17.16%
	VJW1	0.56	0.68	0.12	0.15%	2.21%	2.06%
	TDD1	0.21	0.63	0.42	1.54%	0.55%	-0.98%
	GNT2	0.35	0.61	0.25	5.49%	4.24%	-1.25%
	BPP1	0.00	0.52	0.52	#Error	3.35%	#Error
	KND1	0.00	0.50	0.50	#Error	1.69%	#Error
	CRL1	0.28	0.48	0.21	1.67%	0.15%	-1.52%
	JGG1	0.74	0.47	(0.27)	-8.56%	-11.78%	-3.22%
	VJW4	0.47	0.46	(0.01)	0.14%	-6.54%	-6.68%
	VJW5	0.68	0.40	(0.28)	2.21%	-15.25%	-17.45%
	PPM1	0.67	0.36	(0.31)	-9.97%	-8.84%	1.13%
	VJW3	0.01	0.34	0.33	14.27%	-2.91%	-17.18%
	TNK1	0.28	0.15	(0.13)	2.91%	1.69%	-1.22%
	TVU1	0.21	0.15	(0.06)	2.19%	4.04%	1.86%
	AMP1	0.00	0.13	0.13	#Error	1.69%	#Error
	CKT1	0.27	0.13	(0.13)	2.91%	1.69%	-1.22%
	VKN1	0.19	0.10	(0.09)	8.62%	3.38%	-5.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	RAL1	0.00	0.06	0.06	#Error	2.24%	#Error
	DPE1	0.12	0.00	(0.12)	2.05%	#Error	#Error
	GDV1	0.68	0.00	(0.68)	2.30%	#Error	#Error
	JPT1	0.58	0.00	(0.58)	0.44%	#Error	#Error
	NPR1	0.21	0.00	(0.21)	2.91%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.21	0.00	(0.21)	2.91%	#Error	#Error
	PRL1	0.33	0.00	(0.33)	3.45%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.27	0.00	(0.27)	1.69%	#Error	#Error
	Total	13.51	19.92	6.41	-0.23%	-0.57%	-0.34%
SOUTH-03							
	MDU1	2.53	2.06	(0.47)	0.30%	-2.72%	-3.01%
	MDU6	0.80	1.74	0.94	1.40%	3.05%	1.65%
	MDU4	0.19	1.34	1.15	1.86%	0.73%	-1.13%
	MDU3	0.56	1.11	0.56	2.59%	0.34%	-2.26%
	KPT1	0.95	1.01	0.07	-1.89%	5.36%	7.25%
	MLR1	0.33	1.01	0.68	-1.44%	-0.49%	0.95%
	DGL1	0.34	0.98	0.64	-0.39%	2.33%	2.72%
	MDU2	0.97	0.97		-0.18%	-0.65%	-0.47%
	KKD3	0.14	0.82	0.68	0.83%	1.52%	0.69%
	TPT1	1.33	0.76	(0.57)	-0.52%	5.92%	6.43%
	TEN1	1.09	0.74	(0.35)	0.89%	0.29%	-0.60%
	PNI1	0.08	0.68	0.61	2.88%	2.21%	-0.67%
	PNV2	0.31	0.65	0.34	-9.57%	-2.29%	7.28%
	CBM1	0.34	0.57	0.23	2.91%	0.96%	-1.96%
	DGL2	0.29	0.54	0.25	5.04%	-2.79%	-7.83%
	CMR1	0.14	0.52	0.38	2.91%	-0.99%	-3.91%
	NTM1	0.17	0.41	0.24	1.16%	2.86%	1.70%
	DKI1	0.59	0.37	(0.22)	-2.34%	2.92%	5.26%
	ATG1	0.37	0.35	(0.02)	-3.18%	6.09%	9.27%
	MPA1	0.29	0.34	0.05	6.00%	2.85%	-3.15%
	BNR1	0.53	0.31	(0.21)	-1.79%	3.96%	5.74%
	PKM1	0.70	0.28	(0.42)	-1.81%	-12.81%	-11.00%
	ODM1	0.00	0.24	0.24	#Error	5.18%	#Error
	USL1	0.47	0.23	(0.24)	2.86%	3.09%	0.23%
	TMM1	0.27	0.23	(0.04)	0.61%	-3.88%	-4.49%
	SVG1	0.40	0.21	(0.20)	-1.74%	7.26%	9.00%
	MNM1	0.13	0.19	0.06	6.57%	2.92%	-3.65%
	BTU1	0.00	0.19	0.19	#Error	0.74%	#Error
	ADP1	0.42	0.15	(0.26)	4.78%	1.70%	-3.08%
	PVI1	0.53	0.15	(0.38)	2.92%	4.92%	2.00%
	TEN2	0.21	0.14	(0.07)	2.91%	3.32%	0.40%
	SGP1	0.22	0.14	(0.08)	-0.24%	4.29%	4.53%
	NKI1	0.00	0.11	0.11	#Error	3.65%	#Error
	TDI1	1.38	0.06	(1.32)	0.31%	3.61%	3.30%
	MDU5	0.67	0.02	(0.65)	0.69%	12.81%	12.13%
	KRR1	0.56	0.00	(0.56)	0.15%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KYK1	0.47	0.00	(0.47)	-1.81%	#Error	#Error
	Total	18.77	19.62	0.85	0.25%	1.09%	0.84%
TRICHY-01							
	TRY1	2.40	4.47	2.07	-1.55%	-0.40%	1.15%
	JKM1	0.25	2.43	2.18	4.92%	2.07%	-2.85%
	TNJ2	0.13	1.78	1.65	-13.81%	0.99%	14.80%
	TYR1	2.01	1.33	(0.68)	2.24%	3.56%	1.32%
	TTP1	1.02	1.14	0.11	1.93%	1.34%	-0.59%
	TNJ1	1.88	1.11	(0.77)	-0.02%	-1.67%	-1.66%
	MVM1	0.55	1.00	0.45	0.11%	2.50%	2.39%
	NCK1	0.72	0.97	0.25	0.13%	2.73%	2.61%
	KUM1	0.89	0.77	(0.12)	1.68%	2.43%	0.76%
	PBR2	6.38	0.72	(5.66)	0.74%	-0.51%	-1.25%
	KRN1	1.41	0.65	(0.76)	1.35%	3.36%	2.01%
	AYR1	1.28	0.42	(0.85)	1.66%	1.91%	0.26%
	PDK1	0.13	0.30	0.17	-13.81%	-3.23%	10.57%
	TRY3	0.40	0.26	(0.13)	2.53%	0.27%	-2.26%
	TVR2	0.21	0.21		2.12%	2.57%	0.44%
	PTK1	0.26	0.19	(0.06)	-5.96%	3.32%	9.28%
	NMM1	0.68	0.19	(0.49)	-1.83%	3.61%	5.43%
	TVR1	1.01	0.15	(0.87)	-0.61%	1.99%	2.59%
	TRY4	0.90	0.10	(0.80)	4.52%	4.52%	0.00%
	MSI1	0.46	0.09	(0.37)	0.56%	2.79%	2.23%
	MDI1	0.15	0.07	(0.07)	-12.05%	4.16%	16.22%
	ORU1	0.53	0.07	(0.47)	-0.97%	-6.66%	-5.69%
	APM1	0.00	0.00		#Error	#Error	#Error
	KIK1	0.00	0.00		#Error	#Error	#Error
	NGT1	0.84	0.00	(0.84)	2.74%	#Error	#Error
	PBR1	0.50	0.00	(0.50)	2.78%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	25.00	18.43	(6.57)	0.58%	1.13%	0.55%
WEST-01							
	TPR1	0.29	4.24	3.95	3.06%	2.28%	-0.78%
	MPM1	0.61	1.54	0.94	1.04%	-1.57%	-2.61%
	KGI1	0.58	1.30	0.72	0.11%	1.84%	1.73%
	KMR1	0.93	0.71	(0.22)	1.83%	-1.36%	-3.19%
	CBE4	0.13	0.68	0.55	-13.81%	2.57%	16.37%
	CBE2	2.16	0.65	(1.52)	1.35%	-26.45%	-27.80%
	CNR1	1.62	0.52	(1.10)	0.71%	4.71%	4.00%
	TPR3	0.42	0.50	0.08	1.08%	3.42%	2.35%
	PDM1	0.14	0.48	0.34	2.91%	0.15%	-2.77%
	GDR1	0.24	0.42	0.18	-14.68%	-1.46%	13.23%
	SYM2	0.43	0.40	(0.03)	3.79%	2.22%	-1.58%
	DPM2	0.48	0.36	(0.11)	0.82%	3.65%	2.84%
	CBE6	0.28	0.34	0.06	5.52%	6.52%	1.00%
	KMD1	0.11	0.31	0.20	-21.88%	0.03%	21.90%
	TPR2	0.00	0.31	0.31	#Error	2.92%	#Error
	UAM1	1.88	0.30	(1.57)	2.16%	2.18%	0.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR4	0.00	0.17	0.17	#Error	3.33%	#Error
	CBE3	0.00	0.16	0.16	#Error	6.61%	#Error
	SNR1	0.12	0.15	0.02	4.71%	3.46%	-1.25%
	KGM1	0.25	0.15	(0.11)	1.69%	3.71%	2.02%
	CBE5	0.28	0.13	(0.14)	5.22%	7.77%	2.54%
	SUL1	0.00	0.12	0.12	#Error	2.92%	#Error
	CBE1	0.14	0.12	(0.02)	1.85%	4.05%	2.20%
	PLI1	0.45	0.11	(0.34)	3.33%	4.09%	0.76%
	UMP1	0.00	0.08	0.08	#Error	-14.96%	#Error
	AVI1	0.16	0.00	(0.16)	2.99%	#Error	#Error
	GBM1	0.19	0.00	(0.19)	4.59%	#Error	#Error
	PPI1	0.00	0.00		#Error	#Error	#Error
	ANR1	0.00	-0.12	(0.12)	#Error	5.77%	#Error
	Total	11.87	14.12	2.25	1.13%	0.42%	-0.71%
TIRUPATI-01	GTL1	0.14	2.79	2.66	2.91%	1.00%	-1.91%
	CTO1	2.25	1.91	(0.34)	3.52%	1.36%	-2.15%
	PIL1	0.00	1.06	1.06	#Error	0.99%	#Error
	PMR1	0.94	0.96	0.03	1.42%	-1.18%	-2.60%
	ATP1	0.77	0.90	0.14	1.66%	2.42%	0.76%
	RCY1	0.86	0.70	(0.17)	0.63%	-2.55%	-3.17%
	TPI1	0.00	0.67	0.67	#Error	1.19%	#Error
	DHN1	0.29	0.62	0.33	1.54%	-0.08%	-1.62%
	PDT1	0.71	0.55	(0.16)	-3.68%	-3.46%	0.22%
	SPE1	0.00	0.39	0.39	#Error	-3.63%	#Error
	KOU1	0.92	0.22	(0.70)	2.57%	0.76%	-1.80%
	KNL2	4.42	0.21	(4.21)	-32.19%	3.31%	35.49%
	NDL1	0.75	0.20	(0.55)	3.35%	3.53%	0.19%
	BVL1	0.07	0.17	0.09	0.90%	1.69%	0.79%
	MPL1	0.00	0.14	0.14	#Error	3.78%	#Error
	NLR1	0.00	0.13	0.13	#Error	1.70%	#Error
	KDA1	0.31	0.10	(0.22)	0.03%	-14.64%	-14.67%
	KVL1	0.09	0.09		-21.47%	-14.95%	6.52%
	PUT1	0.30	0.01	(0.29)	1.10%	9.76%	8.66%
	ADI1	0.44	0.00	(0.44)	-1.19%	#Error	#Error
	KHT1	0.68	0.00	(0.68)	2.32%	#Error	#Error
	KNL1	0.13	0.00	(0.13)	-13.81%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PGR1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.31	0.00	(0.31)	0.03%	#Error	#Error
	TPY2	3.84	0.00	(3.84)	-0.44%	#Error	#Error
	VKI1	0.15	0.00	(0.15)	1.63%	#Error	#Error
	Total	18.38	11.83	(6.55)	-7.17%	0.26%	7.43%
HO01	GHUB	2.72	3.24	0.52	1.85%	-1.98%	-3.83%
	Total	2.72	3.24	0.52	1.85%	-1.98%	-3.83%
KL-SOUTH	TVP1	0.86	0.90	0.04	4.40%	0.73%	-3.67%
	PAS1	0.48	0.16	(0.32)	-7.45%	2.91%	10.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	0.00	0.00		#Error	#Error	#Error
	Total	1.35	1.06	(0.28)	0.16%	1.06%	0.90%
	Total	224.57	384.02	159.45	-0.17%	0.36%	0.53%