



Mobile - Daily Sales Performance As on 28-10-2025 11:30:06 PM

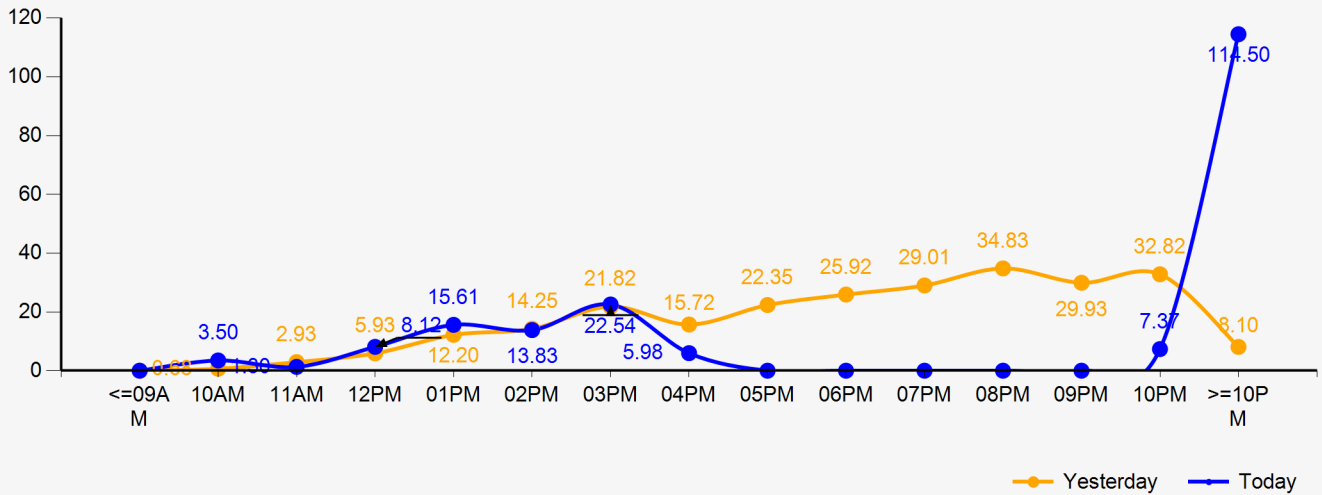
YD Sales : 256.48

YD GP%: 0.64%

TD Sales : 192.76

TD GP%: 1.37%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	39.45	26.07	(13.38)	-0.78%	0.11%	0.89%
NORTH ARCOT	28.97	22.44	(6.52)	0.81%	1.61%	0.80%
CHENNAI-02	30.66	20.44	(10.22)	1.69%	1.56%	-0.13%
TRICHY-01	19.72	20.23	0.51	0.56%	1.06%	0.50%
CHENNAI-01	20.47	19.88	(0.59)	2.23%	1.67%	-0.55%
WEST-02	23.44	18.31	(5.14)	0.42%	0.94%	0.51%
SOUTH-03	23.73	17.54	(6.18)	0.91%	1.99%	1.08%
TIRUPATI-01	19.51	16.74	(2.78)	0.98%	1.72%	0.74%
WEST-01	13.60	10.86	(2.74)	0.30%	1.64%	1.34%
SOUTH ARCOT	21.72	9.92	(11.79)	0.66%	2.48%	1.82%
VIJAYAWADA-01	13.97	8.33	(5.64)	-0.53%	1.35%	1.88%
KL-SOUTH	1.25	2.00	0.76	1.80%	2.24%	0.44%
Total	256.48	192.76	(64)	0.64%	1.37%	0.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	6.50	3.78	(2.72)	-0.61%	-0.41%	0.20%
	SNL1	1.57	1.81	0.24	1.43%	0.14%	-1.29%
	VLY1	1.18	1.78	0.60	2.85%	2.25%	-0.59%
	TUT2	2.11	1.77	(0.35)	-2.20%	0.55%	2.75%
	KVT1	1.25	1.76	0.51	2.17%	1.92%	-0.25%
	APK1	1.26	1.52	0.26	-6.76%	-5.30%	1.46%
	NGR1	2.02	1.44	(0.58)	0.69%	0.15%	-0.54%
	TKY1	0.68	1.32	0.64	-0.56%	-0.91%	-0.36%
	TKS2	0.66	1.26	0.60	3.69%	2.11%	-1.58%
	TYI1	0.59	1.18	0.59	-5.35%	0.13%	5.48%
	VNR2	2.50	1.06	(1.45)	2.45%	0.68%	-1.77%
	KGL1	0.82	0.92	0.10	-0.56%	-0.69%	-0.13%
	MAR1	0.33	0.78	0.45	-7.53%	4.07%	11.60%
	RND1	0.54	0.75	0.21	4.09%	6.24%	2.14%
	SKD1	0.61	0.74	0.12	1.37%	2.33%	0.97%
	MMT1	1.88	0.59	(1.29)	-0.77%	1.02%	1.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	0.75	0.56	(0.19)	-1.77%	3.31%	5.08%
	TKS1	0.74	0.42	(0.32)	-0.13%	0.69%	0.82%
	STU2	0.00	0.40	0.40	#Error	-2.24%	#Error
	SGT1	0.46	0.40	(0.06)	-3.98%	0.64%	4.62%
	SDI1	0.29	0.38	0.08	2.62%	3.16%	0.54%
	ERL2	0.52	0.36	(0.15)	3.96%	-4.90%	-8.86%
	UDN1	0.63	0.32	(0.31)	1.24%	-1.05%	-2.29%
	APK2	0.23	0.30	0.07	-0.25%	0.60%	0.85%
	PDI1	0.85	0.29	(0.56)	-0.11%	2.78%	2.89%
	PKD1	0.20	0.28	0.08	3.74%	-6.52%	-10.26%
	SVK1	0.73	0.26	(0.47)	-1.27%	3.96%	5.24%
	KYR1	0.49	0.25	(0.24)	2.33%	-0.51%	-2.84%
	TVL2	0.00	0.16	0.16	#Error	-1.09%	#Error
	ARM1	2.04	0.00	(2.04)	-0.96%	#Error	#Error
	ASM1	0.69	0.00	(0.69)	-3.21%	#Error	#Error
	COL1	0.23	0.00	(0.23)	-9.07%	#Error	#Error
	KSM1	1.50	0.00	(1.50)	0.26%	#Error	#Error
	RPM1	0.11	0.00	(0.11)	2.92%	#Error	#Error
	VKM1	0.51	0.00	(0.51)	0.46%	#Error	#Error
	VNR1	0.45	0.00	(0.45)	0.17%	#Error	#Error
	TVL1	3.51	-0.77	(4.28)	-6.56%	11.45%	18.01%
	Total	39.45	26.07	(13.38)	-0.78%	0.11%	0.89%
NORTH ARCOT	KPM2	6.04	3.85	(2.19)	1.42%	1.12%	-0.30%
	TRR1	0.50	1.64	1.14	-2.69%	2.54%	5.23%
	SLG1	0.55	1.60	1.05	-2.56%	0.23%	2.79%
	VNB1	1.26	1.39	0.13	-0.06%	0.82%	0.88%
	WJP1	0.56	1.30	0.74	1.34%	1.69%	0.35%
	PTU1	1.11	1.26	0.15	2.20%	1.72%	-0.48%
	BGR1	1.06	1.22	0.17	0.79%	-0.17%	-0.95%
	CGM1	1.59	1.15	(0.44)	1.04%	0.91%	-0.13%
	SBR1	1.53	1.13	(0.40)	-0.65%	0.73%	1.38%
	CPT1	0.26	0.99	0.72	-7.37%	-0.05%	7.33%
	VSI1	1.18	0.87	(0.31)	-1.20%	0.12%	1.33%
	TRT1	1.35	0.70	(0.66)	-0.48%	1.17%	1.65%
	VEL2	1.72	0.69	(1.03)	3.90%	4.89%	0.99%
	WJD1	1.08	0.68	(0.40)	1.02%	4.43%	3.41%
	GDM1	0.27	0.62	0.35	2.37%	0.73%	-1.64%
	AKM1	1.55	0.56	(1.00)	1.28%	7.33%	6.05%
	CYR1	1.13	0.52	(0.62)	1.44%	3.23%	1.78%
	UGI1	0.54	0.43	(0.10)	-1.66%	1.68%	3.34%
	ANI1	0.31	0.38	0.07	-7.48%	2.37%	9.85%
	KPM1	-0.14	0.38	0.51	-4.11%	3.37%	7.49%
	PLR1	0.43	0.30	(0.13)	-3.37%	2.73%	6.10%
	ABR1	1.28	0.21	(1.07)	1.10%	2.78%	1.69%
	ARC2	0.70	0.20	(0.50)	-2.27%	2.46%	4.73%
	VEL1	2.18	0.19	(1.98)	2.89%	7.77%	4.88%
	TRL1	0.91	0.17	(0.74)	3.24%	1.69%	-1.54%
	Total	28.97	22.44	(6.52)	0.81%	1.61%	0.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02							
	CH21	4.73	3.54	(1.19)	1.63%	3.37%	1.74%
	CH03	0.84	3.16	2.33	3.37%	1.59%	-1.78%
	CH15	1.17	1.57	0.39	4.93%	1.43%	-3.49%
	CH44	2.36	1.35	(1.01)	0.76%	3.09%	2.34%
	CH20	0.95	1.28	0.33	-5.19%	0.29%	5.49%
	MJR1	1.30	1.05	(0.26)	1.40%	3.20%	1.80%
	CH27	1.52	1.03	(0.48)	1.23%	3.15%	1.92%
	CH34	1.47	1.00	(0.48)	3.64%	1.97%	-1.67%
	CH23	0.23	0.89	0.67	1.86%	0.18%	-1.68%
	UKI1	1.14	0.71	(0.44)	4.84%	-1.91%	-6.75%
	CH06	0.66	0.70	0.04	2.21%	-3.44%	-5.65%
	CH46	1.20	0.68	(0.52)	2.20%	0.49%	-1.71%
	CH33	0.48	0.65	0.17	0.15%	0.51%	0.36%
	MC06	0.53	0.56	0.03	2.68%	0.92%	-1.76%
	CH09	0.18	0.43	0.25	1.69%	-2.68%	-4.37%
	MC05	1.69	0.39	(1.30)	-0.90%	5.83%	6.73%
	CH18	2.06	0.26	(1.80)	4.74%	4.14%	-0.60%
	CH12	0.84	0.26	(0.58)	0.95%	5.20%	4.25%
	CH24	2.26	0.21	(2.05)	2.19%	0.76%	-1.42%
	CH41	0.29	0.19	(0.11)	-5.52%	2.91%	8.43%
	CH31	0.68	0.14	(0.55)	2.31%	4.29%	1.98%
	GPD1	1.36	0.13	(1.22)	1.42%	1.69%	0.27%
	CH32	0.00	0.13	0.13	#Error	-19.05%	#Error
	PON1	0.17	0.13	(0.04)	7.20%	-19.05%	-26.25%
	CH17	0.14	0.01	(0.13)	4.82%	7.18%	2.35%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH36	0.00	0.00		#Error	#Error	#Error
	CH43	2.39	0.00	(2.40)	-0.06%	-324.00%	-323.94%
	Total	30.66	20.44	(10.22)	1.69%	1.56%	-0.13%
TRICHY-01							
	TRY1	4.83	3.50	(1.32)	-1.37%	0.67%	2.04%
	TYR1	1.66	2.03	0.37	1.87%	-0.07%	-1.93%
	NGT1	1.03	1.46	0.43	0.95%	1.95%	1.00%
	TTP1	1.50	1.30	(0.19)	2.45%	0.81%	-1.64%
	PBR2	0.41	1.23	0.82	-3.67%	3.42%	7.08%
	TNJ1	0.62	1.12	0.50	4.71%	-0.50%	-5.21%
	KIK1	0.00	1.06	1.06	#Error	1.47%	#Error
	AYR1	1.20	0.96	(0.24)	3.39%	-1.91%	-5.29%
	MVM1	0.22	0.86	0.64	5.48%	-0.08%	-5.56%
	TVR2	0.72	0.83	0.10	-0.01%	-1.92%	-1.92%
	TRY4	0.64	0.81	0.17	4.10%	3.59%	-0.51%
	KRN1	0.34	0.63	0.28	4.75%	3.85%	-0.91%
	NMM1	0.61	0.49	(0.12)	0.60%	4.57%	3.97%
	TRY3	0.28	0.44	0.15	-6.98%	0.66%	7.64%
	TVR1	0.32	0.44	0.11	2.09%	-3.95%	-6.03%
	PTK1	1.16	0.43	(0.72)	1.20%	-2.87%	-4.07%
	MDI1	0.45	0.39	(0.06)	-3.17%	3.36%	6.53%
	TNJ2	0.38	0.39		3.38%	2.51%	-0.87%
	NCK1	0.57	0.36	(0.21)	-0.82%	3.20%	4.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	APM1	0.13	0.33	0.20	0.64%	4.34%	3.70%
	PDK1	0.00	0.31	0.31	#Error	4.57%	#Error
	ORU1	0.70	0.25	(0.44)	3.54%	0.53%	-3.01%
	MSI1	0.59	0.25	(0.34)	-3.05%	2.40%	5.45%
	TRY2	0.00	0.13	0.13	#Error	6.61%	#Error
	KUM1	0.13	0.09	(0.04)	-19.05%	1.07%	20.12%
	JKM1	0.96	0.07	(0.89)	2.65%	6.80%	4.15%
	PBR1	0.27	0.06	(0.21)	-6.51%	2.24%	8.75%
	Total	19.72	20.23	0.51	0.56%	1.06%	0.50%
CHENNAI-01							
	CH30	1.28	3.59	2.31	1.71%	2.19%	0.48%
	CH19	0.89	2.46	1.57	-2.14%	2.12%	4.26%
	CH05	1.31	1.50	0.19	2.97%	0.91%	-2.06%
	MRM1	1.54	1.42	(0.12)	1.81%	2.72%	0.91%
	CH16	1.83	1.21	(0.62)	0.84%	1.43%	0.59%
	CH22	0.18	1.02	0.84	3.54%	3.47%	-0.06%
	KNR1	0.52	0.82	0.30	4.23%	2.06%	-2.17%
	TKM1	2.23	0.81	(1.41)	2.03%	4.37%	2.34%
	MC10	0.25	0.81	0.56	1.46%	2.04%	0.58%
	CH48	0.66	0.71	0.06	5.96%	0.83%	-5.13%
	CH38	0.23	0.63	0.40	2.20%	3.50%	1.30%
	CH14	0.89	0.62	(0.27)	4.31%	3.30%	-1.01%
	CH45	0.18	0.49	0.31	3.72%	1.87%	-1.85%
	CGL1	1.20	0.48	(0.72)	0.49%	-2.84%	-3.32%
	MC02	0.00	0.45	0.45	#Error	-19.09%	#Error
	CH42	1.73	0.44	(1.28)	4.26%	3.58%	-0.68%
	CH08	1.06	0.42	(0.65)	-1.08%	6.13%	7.21%
	CH37	0.35	0.35		6.00%	2.38%	-3.61%
	MC09	0.68	0.32	(0.36)	5.46%	3.85%	-1.61%
	CH07	0.29	0.20	(0.09)	2.43%	1.59%	-0.85%
	CH11	0.59	0.19	(0.40)	2.06%	1.69%	-0.37%
	AVD1	0.33	0.18	(0.15)	-5.66%	1.69%	7.35%
	CH39	0.00	0.18	0.18	#Error	1.69%	#Error
	GUD2	0.38	0.16	(0.22)	3.72%	7.30%	3.58%
	CH35	0.32	0.15	(0.17)	7.15%	4.50%	-2.64%
	SKL1	0.57	0.13	(0.44)	3.92%	1.69%	-2.23%
	CH40	0.00	0.13	0.13	#Error	-19.05%	#Error
	CH26	0.35	0.00	(0.35)	5.26%	#Error	#Error
	CH28	0.36	0.00	(0.36)	5.09%	#Error	#Error
	CH29	0.27	0.00	(0.27)	-6.92%	#Error	#Error
	GUD1	0.00	0.00		#Error	#Error	#Error
	Total	20.47	19.88	(0.59)	2.23%	1.67%	-0.55%
WEST-02							
	SLM1	2.38	1.77	(0.61)	3.46%	0.66%	-2.80%
	HRR1	0.42	1.74	1.31	-2.81%	2.05%	4.86%
	KVP1	0.50	1.60	1.10	1.50%	0.26%	-1.24%
	EPI1	2.17	1.25	(0.93)	-0.87%	3.72%	4.59%
	NKL2	0.48	1.07	0.59	-2.29%	-0.13%	2.16%
	TRM1	1.41	0.99	(0.41)	-0.54%	3.38%	3.92%
	BMD1	0.49	0.95	0.46	-3.16%	2.27%	5.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MCR1	1.67	0.94	(0.73)	-1.35%	2.88%	4.23%
	KRI1	0.00	0.91	0.91	#Error	-4.31%	#Error
	OML1	0.86	0.89	0.03	2.74%	3.48%	0.74%
	KMM1	0.34	0.86	0.52	5.07%	5.29%	0.22%
	SLM2	0.64	0.72	0.09	-0.36%	1.27%	1.63%
	RSP1	0.36	0.61	0.24	-3.36%	1.84%	5.21%
	PLC1	0.23	0.48	0.25	3.82%	-2.97%	-6.79%
	VPD1	0.83	0.46	(0.37)	3.41%	-2.60%	-6.01%
	CMI1	0.51	0.44	(0.08)	-2.45%	1.02%	3.47%
	ATU1	1.23	0.37	(0.86)	-0.59%	1.66%	2.25%
	DPR1	0.28	0.36	0.08	-6.57%	-3.09%	3.48%
	MTR1	0.13	0.32	0.19	1.69%	3.88%	2.19%
	ERD1	0.00	0.31	0.31	#Error	3.07%	#Error
	TCG1	0.27	0.30	0.03	2.47%	-3.23%	-5.70%
	PDR1	0.36	0.20	(0.16)	-6.13%	1.49%	7.61%
	VKL1	0.37	0.18	(0.18)	1.75%	4.93%	3.18%
	DPR2	0.54	0.15	(0.39)	2.80%	4.20%	1.41%
	APN1	0.30	0.15	(0.15)	-6.13%	4.32%	10.45%
	SLM3	0.71	0.12	(0.60)	2.05%	4.92%	2.87%
	EDP1	1.42	0.10	(1.32)	0.86%	-2.87%	-3.73%
	SGG1	0.30	0.07	(0.23)	2.48%	-108.99%	-111.47%
	ERD2	0.28	0.00	(0.28)	3.93%	#Error	#Error
	HSR1	0.46	0.00	(0.46)	-1.75%	#Error	#Error
	HSR2	1.64	0.00	(1.64)	0.67%	#Error	#Error
	PMP1	1.15	0.00	(1.15)	0.65%	#Error	#Error
	SGI1	0.69	0.00	(0.69)	3.72%	#Error	#Error
	Total	23.44	18.31	(5.14)	0.42%	0.94%	0.51%
SOUTH-03							
	SGP1	0.52	1.54	1.02	-2.86%	1.18%	4.04%
	MLR1	0.25	1.36	1.10	-8.15%	1.56%	9.71%
	BNR1	0.48	1.14	0.66	5.33%	4.60%	-0.72%
	TPT1	1.17	1.00	(0.17)	1.46%	1.75%	0.29%
	MPA1	0.37	0.94	0.57	2.39%	3.04%	0.65%
	CBM1	0.48	0.87	0.40	-2.41%	0.05%	2.46%
	ODM1	0.54	0.86	0.32	-1.27%	1.39%	2.66%
	KPT1	0.90	0.82	(0.07)	2.98%	0.76%	-2.22%
	MDU1	2.96	0.80	(2.16)	1.98%	1.68%	-0.30%
	DKI1	0.87	0.74	(0.13)	1.61%	1.53%	-0.09%
	CMR1	0.41	0.71	0.30	4.15%	2.65%	-1.50%
	NTM1	0.69	0.62	(0.07)	0.25%	1.46%	1.22%
	MDU3	0.89	0.56	(0.34)	-2.68%	2.65%	5.33%
	TDI1	1.52	0.55	(0.97)	0.53%	2.30%	1.76%
	DGL1	0.26	0.54	0.28	3.72%	1.79%	-1.93%
	USL1	0.22	0.54	0.32	0.75%	-3.03%	-3.78%
	TMM1	0.49	0.42	(0.07)	1.30%	-2.88%	-4.18%
	SVG1	0.48	0.41	(0.07)	-2.26%	5.75%	8.00%
	ATG1	1.14	0.40	(0.74)	2.87%	4.26%	1.39%
	NKI1	0.55	0.39	(0.16)	2.21%	1.88%	-0.32%
	TEN1	1.09	0.31	(0.78)	0.98%	3.20%	2.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU4	0.50	0.26	(0.24)	-2.92%	3.53%	6.46%
	BTU1	0.19	0.24	0.05	-0.42%	2.66%	3.08%
	ADP1	0.74	0.24	(0.50)	0.48%	2.03%	1.55%
	MDU6	1.68	0.21	(1.47)	5.19%	7.64%	2.45%
	PKM1	0.13	0.19	0.06	4.92%	2.04%	-2.88%
	DGL2	0.26	0.17	(0.10)	-8.22%	5.31%	13.52%
	MNM1	0.00	0.13	0.13	#Error	1.69%	#Error
	MDU2	0.43	0.13	(0.31)	-1.52%	4.12%	5.64%
	PVI1	0.55	0.12	(0.43)	-6.53%	6.68%	13.20%
	PNI1	0.60	0.11	(0.49)	2.55%	0.90%	-1.65%
	KRR1	0.13	0.11	(0.02)	1.69%	2.99%	1.30%
	KYK1	0.00	0.07	0.07	#Error	2.62%	#Error
	KKD3	1.11	0.06	(1.05)	2.32%	3.59%	1.28%
	KKD2	0.00	0.00		#Error	#Error	#Error
	MDU5	0.41	0.00	(0.41)	3.35%	#Error	#Error
	PNV1	0.13	0.00	(0.13)	-19.05%	#Error	#Error
	TEN2	0.59	0.00	(0.59)	0.50%	#Error	#Error
	Total	23.73	17.54	(6.18)	0.91%	1.99%	1.08%
TIRUPATI-01	PGR1	0.51	3.56	3.05	1.69%	2.36%	0.67%
	TPY2	3.54	2.53	(1.02)	2.60%	2.33%	-0.26%
	ATP1	1.99	1.66	(0.33)	1.75%	1.29%	-0.46%
	KNL2	0.28	1.36	1.09	-6.24%	2.21%	8.45%
	KOU1	0.73	1.05	0.32	-0.91%	1.36%	2.28%
	PUT1	1.31	0.91	(0.40)	6.23%	-1.57%	-7.80%
	MPL1	1.64	0.69	(0.95)	-0.15%	3.20%	3.34%
	KDA1	0.81	0.68	(0.13)	-1.62%	1.69%	3.31%
	CTO1	2.94	0.67	(2.27)	2.84%	2.64%	-0.20%
	PIL1	0.30	0.62	0.33	4.92%	1.79%	-3.12%
	DHN1	0.21	0.52	0.31	1.70%	4.93%	3.23%
	PMR1	0.32	0.50	0.19	6.07%	6.98%	0.91%
	BVL1	0.32	0.33	0.01	-19.99%	1.88%	21.87%
	NDL1	-0.49	0.31	0.81	2.21%	0.03%	-2.18%
	GTL1	0.97	0.25	(0.72)	0.33%	2.91%	2.58%
	ADI1	0.22	0.25	0.02	-7.64%	2.82%	10.46%
	NLR1	0.19	0.24	0.04	10.10%	2.00%	-8.10%
	RJP1	0.16	0.22	0.06	3.72%	1.69%	-2.03%
	KNL1	0.32	0.15	(0.17)	-29.41%	-21.56%	7.86%
	NYP1	0.00	0.13	0.13	#Error	-19.05%	#Error
	TPI1	0.00	0.10	0.10	#Error	-0.50%	#Error
	KHT1	0.25	0.00	(0.25)	3.79%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	PDT1	1.18	0.00	(1.18)	-0.19%	#Error	#Error
	RCY1	1.23	0.00	(1.23)	2.21%	#Error	#Error
	SPE1	0.20	0.00	(0.20)	1.69%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.39	0.00	(0.39)	3.72%	#Error	#Error
	Total	19.51	16.74	(2.78)	0.98%	1.72%	0.74%
WEST-01							
	CBE2	2.05	2.50	0.45	1.94%	2.16%	0.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	0.00	1.58	1.58	#Error	0.31%	#Error
	KGI1	0.13	1.34	1.21	-19.05%	2.34%	21.39%
	UAM1	1.08	0.78	(0.31)	4.85%	-0.82%	-5.67%
	TPR4	0.45	0.67	0.22	3.25%	2.27%	-0.98%
	KMR1	2.18	0.61	(1.58)	0.43%	2.76%	2.33%
	KGM1	0.24	0.50	0.26	-13.84%	1.27%	15.11%
	SNR1	0.00	0.48	0.48	#Error	-0.36%	#Error
	SYM2	0.14	0.37	0.23	4.59%	1.88%	-2.71%
	GBM1	0.00	0.32	0.32	#Error	-6.47%	#Error
	DPM2	0.42	0.31	(0.11)	4.70%	1.51%	-3.19%
	TPR1	0.65	0.25	(0.40)	3.15%	5.28%	2.13%
	CBE6	0.94	0.20	(0.74)	2.64%	0.57%	-2.08%
	TPR2	0.31	0.16	(0.16)	-6.38%	4.29%	10.68%
	TPR3	0.30	0.14	(0.16)	7.64%	7.99%	0.34%
	PLI1	0.48	0.13	(0.35)	0.14%	1.85%	1.71%
	PDM1	0.60	0.13	(0.46)	0.81%	7.77%	6.96%
	CBE4	1.22	0.11	(1.11)	-1.86%	3.85%	5.70%
	AVI1	0.13	0.09	(0.04)	-19.05%	7.65%	26.70%
	KMD1	0.24	0.09	(0.14)	5.68%	7.65%	1.98%
	CBE5	0.12	0.08	(0.03)	4.39%	4.52%	0.13%
	PPI1	0.39	0.01	(0.38)	2.28%	-5.67%	-7.95%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.13	0.00	(0.13)	-19.05%	#Error	#Error
	CBE3	0.13	0.00	(0.13)	1.85%	#Error	#Error
	GDR1	0.76	0.00	(0.76)	-2.33%	#Error	#Error
	MPM1	0.25	0.00	(0.25)	-7.20%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.25	0.00	(0.25)	-7.73%	#Error	#Error
	Total	13.60	10.86	(2.74)	0.30%	1.64%	1.34%
SOUTH ARCOT							
	KKI2	0.32	1.45	1.13	-3.16%	2.19%	5.35%
	CDM1	2.87	1.22	(1.65)	0.20%	1.48%	1.28%
	CUD1	3.16	1.07	(2.09)	1.82%	2.86%	1.04%
	SJI2	2.17	1.01	(1.16)	3.91%	2.27%	-1.64%
	TRK1	1.75	0.87	(0.88)	1.10%	1.49%	0.39%
	ULP1	1.48	0.68	(0.81)	2.67%	6.13%	3.46%
	TVM2	0.26	0.66	0.40	2.77%	2.44%	-0.33%
	VPM1	0.28	0.65	0.37	-6.24%	1.44%	7.68%
	NVL2	1.61	0.57	(1.04)	-0.31%	3.44%	3.75%
	PRT1	1.71	0.40	(1.31)	0.23%	2.69%	2.46%
	KLM1	0.78	0.39	(0.39)	1.28%	2.00%	0.72%
	MKM1	0.12	0.27	0.15	2.92%	4.03%	1.11%
	POY2	1.25	0.22	(1.03)	0.08%	1.77%	1.69%
	VPM2	0.54	0.14	(0.40)	-5.16%	1.39%	6.55%
	KML1	0.36	0.12	(0.24)	-5.68%	2.91%	8.59%
	STP1	0.98	0.11	(0.86)	-1.59%	1.23%	2.82%
	TVM1	0.53	0.10	(0.44)	-2.41%	3.41%	5.82%
	POY1	0.64	0.00	(0.64)	-1.65%	#Error	#Error
	TDM1	0.74	0.00	(0.74)	3.49%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VCM1	0.15	0.00	(0.15)	2.51%	#Error	#Error
	Total	21.72	9.92	(11.79)	0.66%	2.48%	1.82%
VIJAYAWADA-01							
	KDR1	1.10	1.56	0.47	3.82%	2.32%	-1.49%
	PNR1	0.55	1.54	0.99	-0.49%	0.56%	1.05%
	VJW1	0.27	1.03	0.75	2.88%	-0.29%	-3.17%
	ELU1	1.01	1.00	(0.02)	-0.29%	1.59%	1.88%
	GNT2	1.00	0.56	(0.44)	0.97%	0.15%	-0.82%
	TNK1	0.00	0.54	0.54	#Error	3.37%	#Error
	RAL1	0.15	0.48	0.32	1.81%	-0.91%	-2.73%
	GVM1	0.81	0.26	(0.56)	3.10%	1.69%	-1.41%
	TVU1	0.00	0.20	0.20	#Error	4.42%	#Error
	RMV1	0.00	0.20	0.20	#Error	-10.75%	#Error
	BPP1	0.17	0.19	0.02	2.86%	4.15%	1.28%
	VJW2	0.00	0.15	0.15	#Error	6.74%	#Error
	TEL1	0.52	0.14	(0.38)	-17.40%	1.88%	19.28%
	VJW4	0.46	0.13	(0.32)	2.78%	3.09%	0.31%
	PRL1	0.47	0.13	(0.34)	-16.80%	1.70%	18.49%
	JGG1	0.11	0.13	0.01	3.93%	-19.05%	-22.98%
	GDV1	1.01	0.12	(0.89)	1.50%	1.70%	0.20%
	GNT1	0.32	0.08	(0.25)	2.91%	6.15%	3.24%
	NPR1	0.00	0.07	0.07	#Error	1.07%	#Error
	VJW3	0.57	0.07	(0.51)	5.64%	1.07%	-4.57%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BVR1	0.68	0.00	(0.68)	2.19%	#Error	#Error
	CKT1	0.33	0.00	(0.33)	8.87%	#Error	#Error
	CRL1	0.54	0.00	(0.54)	-24.93%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.13	0.00	(0.13)	-19.05%	#Error	#Error
	MTM1	2.27	0.00	(2.27)	2.71%	#Error	#Error
	NRT1	0.15	0.00	(0.15)	5.02%	#Error	#Error
	PAP1	0.24	0.00	(0.24)	5.40%	#Error	#Error
	PPM1	0.13	0.00	(0.13)	-19.05%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VJW5	0.44	0.00	(0.44)	4.47%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.28	0.00	(0.28)	3.06%	#Error	#Error
	OGL1	0.24	-0.24	(0.49)	-15.06%	-15.06%	0.00%
	Total	13.97	8.33	(5.64)	-0.53%	1.35%	1.88%
KL-SOUTH							
	PAS1	0.68	1.56	0.87	2.21%	2.14%	-0.06%
	KLR1	0.31	0.25	(0.07)	0.03%	2.41%	2.38%
	TVP1	0.25	0.20	(0.05)	2.91%	2.78%	-0.13%
	Total	1.25	2.00	0.76	1.80%	2.24%	0.44%
	Total	256.48	192.76	(63.72)	0.64%	1.37%	0.73%