

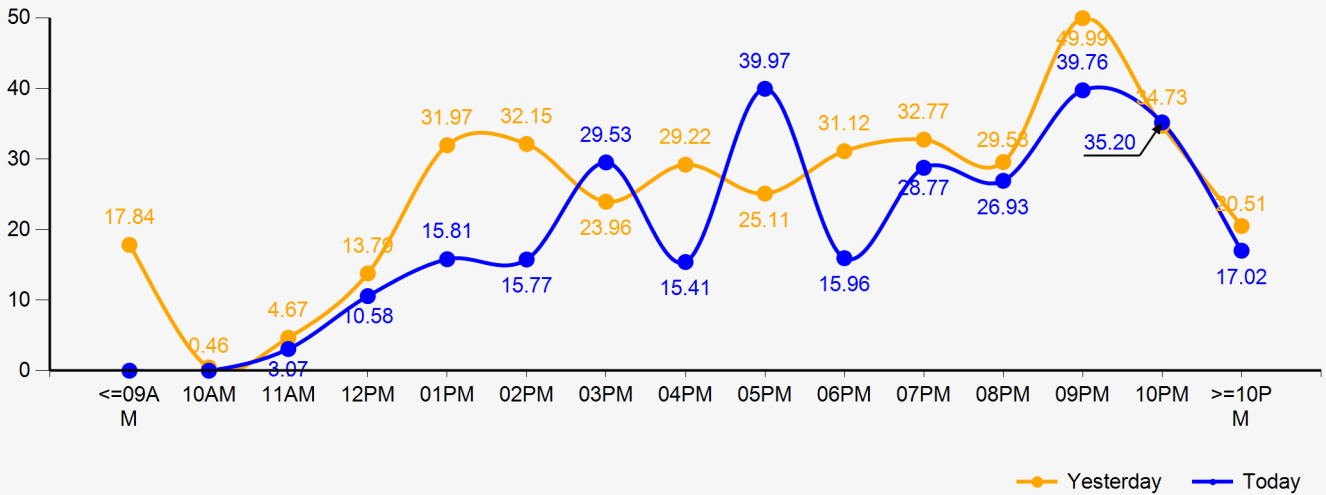
YD Sales : 377.87

YD GP%: 3.11%

TD Sales : 293.78

TD GP%: 5.67%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	0.00	46.06	46.06	#Error	17.21%	#Error
CHENNAI-01	52.67	29.57	(23.10)	2.69%	3.08%	0.39%
SOUTH-01	22.59	29.40	6.81	4.40%	3.78%	-0.62%
CHENNAI-02	71.37	27.35	(44.02)	2.39%	3.41%	1.02%
WEST-02	36.83	25.67	(11.15)	4.50%	4.73%	0.23%
NORTH ARCOT	51.81	22.87	(28.94)	3.16%	3.27%	0.12%
SOUTH ARCOT	19.72	22.64	2.92	3.96%	2.94%	-1.02%
SOUTH-03	22.40	22.10	(0.30)	4.14%	4.25%	0.11%
TRICHY-01	27.25	21.14	(6.11)	2.74%	4.40%	1.66%
WEST-01	27.42	15.14	(12.28)	3.55%	3.27%	-0.28%
TIRUPATI-01	21.43	14.70	(6.73)	2.13%	2.44%	0.31%
VIJAYAWADA-01	22.10	14.01	(8.09)	1.63%	2.04%	0.41%
KL-SOUTH	2.28	3.11	0.83	4.07%	4.48%	0.40%
Total	377.87	293.78	(84)	3.11%	5.67%	2.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	46.06	46.06	#Error	17.21%	#Error
	Total	0.00	46.06	46.06	#Error	17.21%	#Error
CHENNAI-01	CH14	5.42	3.13	(2.29)	0.61%	1.63%	1.02%
	GUD1	1.42	1.74	0.32	4.22%	4.57%	0.36%
	CH16	1.58	1.59	0.01	4.03%	3.63%	-0.39%
	TKM1	0.58	1.56	0.99	6.06%	4.02%	-2.04%
	CH30	1.11	1.52	0.41	4.37%	0.03%	-4.34%
	CH07	2.32	1.48	(0.83)	3.65%	3.77%	0.12%
	MRM1	1.34	1.40	0.06	4.62%	3.03%	-1.59%
	KNR1	1.02	1.39	0.37	4.39%	3.02%	-1.37%
	CH48	0.59	1.38	0.79	6.66%	3.33%	-3.33%
	CGL1	1.60	1.22	(0.38)	1.72%	3.73%	2.01%
	CH19	1.99	1.16	(0.83)	-0.54%	2.77%	3.31%
	MC09	2.13	1.07	(1.05)	3.48%	1.11%	-2.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH35	4.01	1.04	(2.96)	2.54%	4.39%	1.85%
	GUD2	2.90	0.99	(1.91)	1.12%	3.17%	2.06%
	CH28	1.22	0.96	(0.26)	2.99%	1.99%	-1.00%
	CH08	0.48	0.96	0.48	6.67%	4.84%	-1.83%
	CH45	1.72	0.94	(0.78)	6.15%	4.91%	-1.24%
	CH38	2.70	0.92	(1.78)	4.06%	5.54%	1.48%
	CH37	2.08	0.79	(1.29)	2.67%	1.75%	-0.93%
	CH05	2.61	0.75	(1.86)	0.59%	2.22%	1.63%
	MC02	0.60	0.73	0.13	3.92%	0.18%	-3.73%
	MC10	1.33	0.73	(0.60)	4.47%	2.38%	-2.09%
	CH42	1.49	0.36	(1.13)	3.62%	7.15%	3.53%
	CH39	0.46	0.34	(0.12)	5.35%	-0.95%	-6.30%
	AVD1	3.66	0.34	(3.32)	1.36%	5.78%	4.41%
	CH11	0.34	0.31	(0.04)	7.47%	3.78%	-3.69%
	CH26	0.52	0.23	(0.28)	1.70%	5.23%	3.53%
	CH22	0.67	0.22	(0.45)	6.12%	5.79%	-0.33%
	CH40	3.36	0.19	(3.18)	0.13%	7.41%	7.27%
	SKL1	0.88	0.13	(0.74)	4.71%	2.16%	-2.54%
	CH29	0.56	0.00	(0.56)	5.88%	#Error	#Error
	Total	52.67	29.57	(23.10)	2.69%	3.08%	0.39%
SOUTH-01	TVL1	2.46	3.03	0.57	4.00%	3.91%	-0.09%
	TUT1	2.97	2.56	(0.41)	5.64%	5.14%	-0.50%
	VNR2	0.95	2.26	1.31	5.56%	4.05%	-1.51%
	TUT2	2.66	2.08	(0.58)	1.29%	2.61%	1.32%
	VLY1	-0.05	1.91	1.96	-17.67%	3.50%	21.17%
	NGR1	0.92	1.80	0.89	3.22%	3.47%	0.25%
	VKM1	0.16	1.16	1.00	-1.57%	2.04%	3.61%
	TCN1	0.49	1.14	0.65	5.48%	3.10%	-2.37%
	TKS2	0.87	1.02	0.15	5.28%	-0.67%	-5.96%
	PDI1	0.21	1.02	0.81	4.99%	1.93%	-3.05%
	KYR1	0.36	1.02	0.65	3.85%	2.77%	-1.08%
	KVT1	1.08	0.97	(0.10)	7.77%	2.48%	-5.29%
	MAR1	0.80	0.93	0.12	2.66%	4.44%	1.78%
	APK1	0.53	0.85	0.32	6.85%	3.19%	-3.66%
	SVK1	1.16	0.74	(0.41)	4.54%	3.30%	-1.24%
	ERL1	0.19	0.67	0.48	5.79%	4.65%	-1.15%
	SNL1	0.87	0.66	(0.21)	3.89%	3.28%	-0.61%
	TYI1	0.50	0.55	0.05	5.01%	4.56%	-0.46%
	SGT1	0.72	0.53	(0.18)	5.55%	5.48%	-0.07%
	TKY1	0.39	0.52	0.13	4.64%	4.77%	0.13%
	TKS1	1.15	0.52	(0.64)	4.68%	5.60%	0.92%
	KGL1	0.48	0.50	0.02	4.67%	6.06%	1.39%
	VNR1	0.10	0.47	0.37	13.03%	8.68%	-4.35%
	COL1	0.11	0.42	0.31	2.57%	3.71%	1.14%
	RND1	0.12	0.39	0.28	-0.17%	5.22%	5.39%
	STU2	0.12	0.37	0.25	2.81%	6.14%	3.33%
	KSM1	0.00	0.33	0.33	#Error	4.68%	#Error
	ARM1	0.24	0.22	(0.02)	8.97%	5.79%	-3.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	0.12	0.20	0.08	2.81%	7.77%	4.96%
	RPM1	0.50	0.20	(0.30)	4.96%	4.92%	-0.04%
	ASM1	0.24	0.14	(0.09)	-0.26%	8.62%	8.88%
	UDN1	0.73	0.13	(0.60)	0.96%	5.80%	4.84%
	MMT1	0.01	0.07	0.06	20.54%	5.14%	-15.40%
	PKD1	0.45	0.00	(0.45)	7.11%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	22.59	29.40	6.81	4.40%	3.78%	-0.62%
CHENNAI-02							
	CH15	4.56	4.02	(0.54)	3.14%	4.23%	1.09%
	CH34	28.39	2.48	(25.92)	1.75%	2.15%	0.39%
	MJR1	1.43	2.30	0.87	2.65%	2.13%	-0.52%
	CH06	1.43	1.69	0.25	3.40%	5.20%	1.80%
	PON1	1.08	1.64	0.57	3.42%	2.14%	-1.29%
	MC05	1.31	1.48	0.17	2.29%	1.17%	-1.12%
	CH20	5.23	1.43	(3.80)	1.89%	4.83%	2.95%
	GPD1	3.49	1.42	(2.07)	2.04%	2.90%	0.86%
	CH03	3.62	1.34	(2.28)	3.92%	4.70%	0.78%
	CH41	0.88	0.93	0.05	8.02%	6.80%	-1.22%
	CH12	2.21	0.79	(1.43)	2.71%	6.66%	3.95%
	CH17	0.80	0.76	(0.03)	3.59%	0.38%	-3.20%
	CH24	0.61	0.76	0.15	1.04%	0.38%	-0.65%
	CH18	2.42	0.76	(1.66)	4.42%	6.11%	1.69%
	CH09	1.41	0.74	(0.67)	2.84%	1.45%	-1.39%
	CH43	1.90	0.73	(1.17)	1.33%	6.32%	4.99%
	CH21	2.93	0.73	(2.20)	1.49%	1.23%	-0.27%
	CH27	0.27	0.73	0.46	7.16%	1.23%	-5.94%
	CH33	1.24	0.62	(0.61)	2.16%	-0.10%	-2.26%
	UKI1	0.64	0.51	(0.13)	3.56%	3.92%	0.36%
	CH46	0.81	0.47	(0.34)	6.77%	3.87%	-2.90%
	CH44	1.69	0.44	(1.25)	1.63%	6.17%	4.54%
	CH36	0.71	0.29	(0.42)	1.76%	7.03%	5.27%
	CH31	0.22	0.11	(0.11)	5.27%	6.80%	1.53%
	CH23	1.13	0.10	(1.03)	1.90%	7.04%	5.14%
	MC06	0.53	0.10	(0.43)	-0.25%	5.15%	5.40%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.24	0.00	(0.24)	5.42%	#Error	#Error
	MC08	0.19	0.00	(0.19)	5.46%	#Error	#Error
	Total	71.37	27.35	(44.02)	2.39%	3.41%	1.02%
WEST-02							
	SLM1	3.58	3.89	0.31	3.23%	2.25%	-0.98%
	PMP1	1.46	2.17	0.71	6.78%	2.10%	-4.68%
	HSR1	1.12	2.02	0.90	4.65%	8.41%	3.76%
	HSR2	1.16	1.48	0.32	3.55%	5.84%	2.30%
	SLM2	0.86	1.31	0.44	6.82%	6.35%	-0.46%
	NKL2	0.99	1.19	0.19	5.00%	4.30%	-0.70%
	HRR1	1.23	0.96	(0.27)	4.05%	2.70%	-1.35%
	OML1	1.57	0.86	(0.70)	6.55%	4.95%	-1.60%
	EDP1	0.33	0.85	0.53	4.98%	2.25%	-2.73%
	RSP1	4.16	0.82	(3.34)	3.56%	5.09%	1.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ATU1	1.29	0.74	(0.55)	6.83%	4.78%	-2.05%
	EPI1	1.86	0.73	(1.13)	3.67%	4.95%	1.28%
	PLC1	0.50	0.70	0.21	6.13%	3.72%	-2.41%
	MCR1	0.85	0.68	(0.17)	6.26%	6.68%	0.42%
	SGG1	0.00	0.64	0.64	#Error	3.51%	#Error
	DPR2	3.16	0.62	(2.54)	3.35%	6.29%	2.94%
	SLM3	0.72	0.62	(0.10)	3.06%	5.60%	2.54%
	BMD1	0.98	0.60	(0.38)	3.56%	7.16%	3.60%
	VPD1	0.89	0.56	(0.32)	5.70%	4.65%	-1.05%
	TRM1	3.27	0.54	(2.73)	3.71%	7.51%	3.80%
	DPR1	0.95	0.53	(0.42)	1.27%	4.80%	3.53%
	SGI1	0.77	0.48	(0.29)	4.64%	5.80%	1.16%
	ERD1	0.47	0.43	(0.04)	6.93%	6.72%	-0.21%
	ERD2	0.67	0.40	(0.27)	6.59%	5.98%	-0.61%
	MTR1	0.91	0.33	(0.58)	5.22%	5.64%	0.42%
	KRI1	0.97	0.29	(0.68)	6.19%	4.62%	-1.57%
	APN1	0.78	0.28	(0.50)	4.53%	6.10%	1.57%
	TCG1	0.22	0.27	0.05	4.64%	3.67%	-0.97%
	KMM1	0.11	0.22	0.11	5.14%	7.77%	2.63%
	CMI1	0.10	0.22	0.12	5.77%	5.75%	-0.02%
	VKL1	0.26	0.13	(0.13)	6.68%	8.62%	1.94%
	KVP1	0.39	0.11	(0.28)	4.89%	5.14%	0.25%
	PDR1	0.26	0.00	(0.26)	8.64%	#Error	#Error
	Total	36.83	25.67	(11.15)	4.50%	4.73%	0.23%
NORTH ARCOT							
	KPM2	4.74	3.50	(1.24)	3.62%	0.85%	-2.77%
	VEL2	3.54	2.85	(0.69)	3.54%	2.66%	-0.88%
	VNB1	0.76	1.77	1.01	2.51%	1.68%	-0.83%
	TRL1	2.58	1.29	(1.29)	1.20%	0.09%	-1.11%
	ANI1	2.06	1.19	(0.87)	0.82%	1.73%	0.91%
	WJD1	2.17	1.13	(1.03)	4.28%	5.61%	1.34%
	TRR1	1.74	0.95	(0.79)	6.46%	5.46%	-1.00%
	SBR1	3.95	0.90	(3.04)	1.42%	1.05%	-0.36%
	ABR1	1.42	0.89	(0.53)	4.92%	6.04%	1.12%
	VEL1	1.81	0.85	(0.96)	3.83%	5.85%	2.02%
	VSI1	2.23	0.77	(1.45)	3.16%	5.06%	1.90%
	CYR1	2.11	0.71	(1.40)	5.18%	3.15%	-2.02%
	PLR1	0.85	0.70	(0.16)	1.74%	3.44%	1.70%
	UGI1	1.97	0.69	(1.28)	4.85%	2.48%	-2.38%
	BGR1	2.34	0.65	(1.69)	2.05%	4.30%	2.25%
	AKM1	4.20	0.61	(3.58)	2.74%	9.31%	6.57%
	PTU1	1.58	0.59	(0.99)	4.18%	7.36%	3.18%
	CGM1	2.05	0.59	(1.47)	1.87%	4.53%	2.66%
	TRT1	1.34	0.47	(0.87)	0.30%	3.17%	2.88%
	ARC2	1.30	0.46	(0.84)	3.62%	8.15%	4.53%
	KPM1	1.28	0.43	(0.85)	2.94%	2.31%	-0.63%
	WJP1	0.73	0.26	(0.47)	6.76%	4.10%	-2.65%
	CPT1	2.19	0.23	(1.96)	2.61%	5.90%	3.29%
	SLG1	1.13	0.22	(0.91)	4.93%	4.64%	-0.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	GDM1	1.74	0.16	(1.59)	3.59%	5.16%	1.58%
	Total	51.81	22.87	(28.94)	3.16%	3.27%	0.12%
SOUTH ARCOT							
	CDM1	0.85	2.96	2.11	5.44%	1.40%	-4.04%
	SJI1	3.91	2.70	(1.21)	3.38%	2.68%	-0.70%
	TRK1	1.31	2.42	1.10	2.23%	2.81%	0.58%
	TVM2	0.49	1.81	1.32	5.13%	3.19%	-1.94%
	ULP1	2.25	1.76	(0.49)	3.73%	1.57%	-2.16%
	POY2	0.11	1.41	1.31	5.14%	5.71%	0.57%
	PRT1	0.68	1.36	0.69	5.30%	3.60%	-1.70%
	TDM1	0.15	1.36	1.21	4.92%	0.17%	-4.75%
	NVL2	0.55	1.31	0.75	6.86%	2.18%	-4.68%
	VPM2	0.55	1.11	0.55	3.82%	3.49%	-0.34%
	MKM1	0.02	0.85	0.84	13.92%	3.13%	-10.80%
	CUD1	1.88	0.85	(1.03)	5.59%	3.60%	-1.99%
	KKI2	1.04	0.67	(0.37)	4.56%	6.26%	1.70%
	KML1	0.24	0.63	0.39	5.78%	4.68%	-1.10%
	TVM1	0.49	0.51	0.03	-1.32%	4.35%	5.67%
	KLM1	1.56	0.46	(1.10)	5.31%	5.61%	0.30%
	STP1	0.36	0.27	(0.09)	5.85%	4.40%	-1.45%
	VPM1	0.66	0.14	(0.52)	6.58%	4.11%	-2.47%
	VCM1	1.40	0.07	(1.33)	0.75%	6.43%	5.68%
	POY1	1.24	0.00	(1.24)	3.00%	#Error	#Error
	Total	19.72	22.64	2.92	3.96%	2.94%	-1.02%
SOUTH-03							
	MDU1	2.58	2.43	(0.15)	2.75%	5.16%	2.41%
	ADP1	0.13	1.59	1.46	4.91%	6.54%	1.63%
	MDU5	2.06	1.48	(0.58)	4.54%	-0.41%	-4.95%
	MDU4	0.20	1.30	1.10	7.45%	2.49%	-4.96%
	BNR1	0.46	1.16	0.69	7.14%	7.16%	0.03%
	PNI1	0.33	1.04	0.71	4.74%	5.13%	0.39%
	DGL2	0.22	0.98	0.76	3.85%	3.01%	-0.84%
	MDU3	0.00	0.95	0.95	#Error	1.99%	#Error
	NTM1	0.88	0.91	0.03	3.92%	4.90%	0.98%
	CBM1	1.03	0.86	(0.16)	3.00%	3.76%	0.75%
	CMR1	0.96	0.85	(0.11)	1.97%	5.45%	3.48%
	PNV1	0.13	0.84	0.71	8.62%	5.20%	-3.42%
	SVG1	1.67	0.83	(0.83)	2.99%	2.40%	-0.59%
	PKM1	0.14	0.77	0.63	5.79%	5.63%	-0.16%
	PVI1	1.06	0.73	(0.34)	4.73%	5.06%	0.33%
	MDU2	1.00	0.66	(0.34)	6.59%	0.79%	-5.80%
	MLR1	0.53	0.61	0.08	6.15%	2.18%	-3.97%
	TPT1	0.26	0.59	0.33	6.58%	5.13%	-1.45%
	DGL1	1.51	0.44	(1.07)	3.98%	4.95%	0.97%
	TEN1	1.69	0.42	(1.27)	0.34%	3.65%	3.31%
	MDU6	0.29	0.41	0.12	9.52%	3.45%	-6.07%
	MPA1	0.87	0.36	(0.51)	2.87%	7.00%	4.13%
	KRR1	0.25	0.33	0.08	8.25%	5.38%	-2.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ODM1	0.50	0.30	(0.20)	6.01%	7.40%	1.39%
	KPT1	0.00	0.26	0.26	#Error	3.72%	#Error
	TDI1	0.84	0.21	(0.64)	6.71%	5.79%	-0.92%
	USL1	0.16	0.20	0.04	3.32%	7.75%	4.44%
	NKI1	0.35	0.15	(0.21)	5.43%	4.92%	-0.51%
	TMM1	0.57	0.14	(0.43)	2.69%	3.93%	1.23%
	TEN2	0.56	0.14	(0.42)	7.03%	9.53%	2.50%
	MNM1	0.00	0.12	0.12	#Error	0.06%	#Error
	KKD2	0.00	0.07	0.07	#Error	5.14%	#Error
	ATG1	0.22	0.00	(0.22)	-0.41%	#Error	#Error
	BTU1	0.35	0.00	(0.35)	7.32%	#Error	#Error
	DKI1	0.13	0.00	(0.13)	5.79%	#Error	#Error
	SGP1	0.49	0.00	(0.49)	5.95%	#Error	#Error
	Total	22.40	22.10	(0.30)	4.14%	4.25%	0.11%
TRICHY-01	TRY1	5.15	4.18	(0.97)	1.61%	2.53%	0.92%
	PBR2	2.20	2.53	0.34	3.49%	4.03%	0.55%
	PTK1	1.22	1.79	0.58	2.28%	4.07%	1.79%
	TVR2	0.74	1.72	0.98	5.46%	1.52%	-3.94%
	AYR1	1.03	1.39	0.36	4.05%	4.05%	0.01%
	NGT1	0.91	1.09	0.18	0.32%	2.48%	2.16%
	NMM1	0.40	0.88	0.48	3.58%	6.55%	2.97%
	MDI1	0.90	0.77	(0.14)	3.80%	5.08%	1.28%
	TNJ1	1.34	0.74	(0.60)	3.07%	5.05%	1.98%
	TRY3	2.22	0.73	(1.49)	2.19%	1.38%	-0.81%
	JKM1	0.43	0.67	0.25	0.05%	5.30%	5.24%
	NCK1	0.45	0.59	0.14	3.26%	3.68%	0.42%
	KUM1	0.36	0.56	0.20	4.79%	6.08%	1.29%
	TYR1	0.76	0.55	(0.21)	3.12%	4.93%	1.81%
	TRY2	0.11	0.52	0.41	5.14%	-0.57%	-5.71%
	MVM1	1.25	0.51	(0.74)	3.31%	6.15%	2.84%
	ORU1	0.90	0.43	(0.46)	2.71%	3.16%	0.46%
	TNJ2	0.90	0.42	(0.47)	4.23%	5.87%	1.64%
	APM1	0.62	0.39	(0.23)	4.93%	5.24%	0.31%
	TTP1	2.06	0.34	(1.73)	3.03%	4.03%	1.00%
	TVR1	0.75	0.22	(0.53)	0.98%	5.51%	4.53%
	PDK1	0.00	0.20	0.20	#Error	7.03%	#Error
	KIK1	0.77	0.14	(0.63)	1.02%	3.81%	2.79%
	KRN1	0.50	0.10	(0.41)	5.73%	0.33%	-5.40%
	MSI1	1.17	0.00	(1.17)	2.51%	#Error	#Error
	PBR1	0.12	-0.33	(0.45)	3.81%	-44.11%	-47.93%
	Total	27.25	21.14	(6.11)	2.74%	4.40%	1.66%
WEST-01	TPR1	2.21	1.45	(0.76)	5.95%	0.97%	-4.98%
	KMR1	1.41	1.42	0.01	0.95%	4.93%	3.99%
	UAM1	0.77	1.19	0.41	6.54%	7.33%	0.79%
	GDR1	1.24	1.17	(0.07)	5.06%	-0.12%	-5.18%
	KGI1	1.40	1.09	(0.31)	6.42%	2.86%	-3.56%
	CBE2	1.19	1.01	(0.18)	5.62%	6.46%	0.83%
	MPM1	2.16	0.97	(1.19)	4.24%	4.53%	0.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.31	0.84	0.53	6.77%	1.76%	-5.01%
	CBE4	0.60	0.79	0.20	4.91%	0.39%	-4.51%
	CBE1	0.27	0.79	0.52	5.86%	1.58%	-4.28%
	CNR1	1.47	0.70	(0.77)	2.39%	0.80%	-1.59%
	KMD1	0.15	0.65	0.50	4.92%	-0.45%	-5.36%
	TPR3	2.65	0.53	(2.12)	3.36%	6.31%	2.95%
	AVI1	0.64	0.47	(0.18)	0.69%	1.92%	1.23%
	UMP1	0.00	0.43	0.43	#Error	4.34%	#Error
	ANR1	0.99	0.38	(0.61)	2.53%	4.87%	2.34%
	TPR2	2.48	0.23	(2.25)	2.76%	6.78%	4.02%
	TPR4	1.55	0.22	(1.33)	1.43%	7.77%	6.34%
	SYM2	1.19	0.21	(0.98)	1.20%	8.29%	7.09%
	CBE6	0.28	0.20	(0.08)	5.79%	-0.55%	-6.34%
	DPM2	0.95	0.15	(0.80)	3.59%	7.77%	4.18%
	SNR1	0.52	0.14	(0.38)	-0.57%	5.79%	6.36%
	PLI1	0.33	0.12	(0.21)	4.68%	2.81%	-1.87%
	CBE3	0.89	0.00	(0.89)	2.16%	#Error	#Error
	GBM1	1.04	0.00	(1.04)	2.52%	#Error	#Error
	PDM1	0.14	0.00	(0.14)	8.62%	#Error	#Error
	PPI1	0.17	0.00	(0.17)	8.94%	#Error	#Error
	SUL1	0.44	0.00	(0.44)	-0.07%	#Error	#Error
	Total	27.42	15.14	(12.28)	3.55%	3.27%	-0.28%
TIRUPATI-01	CTO1	2.63	3.55	0.92	2.63%	0.85%	-1.78%
	KOU1	0.76	1.63	0.88	3.66%	2.62%	-1.03%
	NLR1	0.26	1.41	1.15	4.00%	0.92%	-3.07%
	DHN1	0.90	1.15	0.26	1.86%	3.91%	2.06%
	KNL2	2.52	0.95	(1.57)	0.65%	1.64%	0.99%
	PGR1	0.91	0.93	0.02	1.26%	1.31%	0.05%
	GTL1	1.38	0.72	(0.66)	2.69%	4.87%	2.18%
	KNL1	1.05	0.60	(0.45)	1.81%	0.45%	-1.36%
	NDL1	0.43	0.54	0.12	4.62%	5.62%	1.00%
	PIL1	0.20	0.54	0.33	4.81%	3.94%	-0.87%
	MPL1	0.55	0.42	(0.12)	5.23%	5.80%	0.57%
	PMR1	0.88	0.41	(0.47)	1.55%	3.67%	2.12%
	PUT1	0.00	0.35	0.35	#Error	4.44%	#Error
	SPE1	0.13	0.26	0.13	-6.35%	3.61%	9.96%
	KDA1	0.27	0.22	(0.05)	5.30%	4.81%	-0.49%
	TPY1	2.29	0.21	(2.08)	0.02%	2.20%	2.17%
	RJP1	0.81	0.20	(0.60)	2.29%	4.81%	2.52%
	PDT1	0.75	0.13	(0.62)	1.13%	4.82%	3.69%
	TPI1	0.00	0.13	0.13	#Error	4.81%	#Error
	VKI1	0.00	0.13	0.13	#Error	3.92%	#Error
	ATP1	0.79	0.09	(0.69)	4.69%	9.41%	4.72%
	RCY1	0.16	0.06	(0.10)	9.26%	-12.10%	-21.36%
	ADI1	0.91	0.06	(0.85)	0.74%	4.24%	3.49%
	BVL1	0.20	0.00	(0.20)	4.92%	#Error	#Error
	KHT1	0.20	0.00	(0.20)	0.71%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY2	2.46	0.00	(2.46)	3.00%	#Error	#Error
	Total	21.43	14.70	(6.73)	2.13%	2.44%	0.31%
VIJAYAWADA-01							
	BVR1	2.52	2.22	(0.31)	1.95%	2.11%	0.15%
	CRL1	1.71	1.95	0.24	0.03%	0.59%	0.55%
	RAL1	0.11	1.20	1.09	2.05%	-0.23%	-2.28%
	VJW1	2.67	0.98	(1.69)	0.62%	3.71%	3.09%
	VJW5	2.08	0.76	(1.32)	-0.45%	0.38%	0.84%
	GDV1	1.32	0.73	(0.59)	2.90%	1.05%	-1.85%
	OGL1	0.68	0.72	0.03	0.41%	1.01%	0.60%
	VJW4	0.43	0.70	0.27	-1.21%	1.72%	2.93%
	CKT1	0.20	0.51	0.31	4.81%	-1.50%	-6.31%
	GNT1	1.18	0.48	(0.69)	0.62%	4.26%	3.65%
	TNK1	1.01	0.41	(0.60)	2.01%	5.42%	3.41%
	AMP1	0.73	0.37	(0.36)	1.05%	-1.01%	-2.05%
	BPP1	0.00	0.32	0.32	#Error	7.13%	#Error
	TDD1	0.00	0.28	0.28	#Error	3.16%	#Error
	MTM1	0.60	0.27	(0.33)	0.45%	3.81%	3.36%
	RMV1	0.14	0.26	0.12	4.81%	6.32%	1.51%
	TEL1	0.74	0.22	(0.52)	3.35%	4.81%	1.46%
	VJW2	0.11	0.21	0.10	5.14%	3.92%	-1.22%
	VUY1	0.60	0.19	(0.41)	3.76%	1.70%	-2.06%
	JPT1	1.09	0.19	(0.90)	3.87%	5.45%	1.58%
	JGG1	0.73	0.15	(0.58)	1.91%	6.68%	4.77%
	GVM1	0.00	0.13	0.13	#Error	5.10%	#Error
	PAP1	0.26	0.12	(0.14)	6.41%	7.83%	1.43%
	GNT2	0.07	0.11	0.05	5.14%	3.99%	-1.15%
	TVU1	0.60	0.11	(0.49)	0.45%	3.99%	3.55%
	VKN1	0.23	0.11	(0.11)	3.92%	3.99%	0.07%
	NRT1	0.09	0.10	0.01	-1.58%	-1.58%	0.00%
	DPE1	0.00	0.10	0.10	#Error	5.14%	#Error
	PPM1	0.42	0.09	(0.34)	3.92%	-1.58%	-5.50%
	ELU1	0.06	0.00	(0.06)	-0.70%	#Error	#Error
	KDR1	0.10	0.00	(0.10)	5.77%	#Error	#Error
	KND1	0.89	0.00	(0.89)	4.63%	#Error	#Error
	PNR1	0.60	0.00	(0.60)	0.45%	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	VJW3	0.11	0.00	(0.11)	3.99%	#Error	#Error
	Total	22.10	14.01	(8.09)	1.63%	2.04%	0.41%
KL-SOUTH							
	TVP1	1.83	2.44	0.61	4.13%	4.63%	0.50%
	PAS1	0.45	0.68	0.23	3.86%	3.92%	0.06%
	Total	2.28	3.11	0.83	4.07%	4.48%	0.40%
	Total	377.87	293.78	(84.09)	3.11%	5.67%	2.56%