



Mobile - Daily Sales Performance As on 28-05-2026 11:30:45 PM

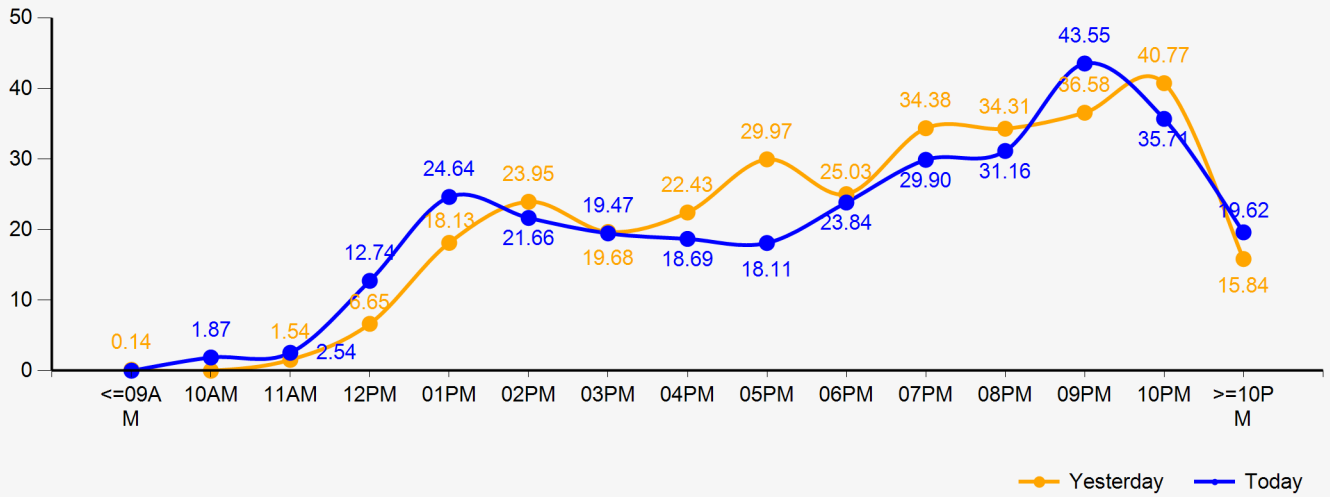
YD Sales : 309.40

YD GP%: 3.35%

TD Sales : 303.51

TD GP%: 3.15%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	27.48	42.89	15.41	2.88%	2.53%	-0.35%
SOUTH-01	45.27	39.01	(6.26)	2.83%	2.32%	-0.51%
CHENNAI-01	22.36	38.20	15.84	4.62%	3.70%	-0.92%
CHENNAI-02	33.54	33.25	(0.28)	4.30%	2.56%	-1.74%
NORTH ARCOT	37.40	30.03	(7.37)	2.44%	3.01%	0.57%
SOUTH-03	24.02	27.15	3.13	3.01%	2.09%	-0.92%
WEST-02	27.76	25.50	(2.26)	4.15%	4.95%	0.80%
TRICHY-01	26.65	22.22	(4.43)	4.43%	4.65%	0.22%
TIRUPATI-01	14.98	15.45	0.46	2.00%	3.98%	1.98%
WEST-01	14.08	10.87	(3.21)	5.69%	4.02%	-1.68%
KL-NORTH	14.52	9.93	(4.59)	0.61%	1.21%	0.60%
VIJAYAWADA-01	11.04	6.60	(4.43)	5.32%	4.04%	-1.28%
KL-SOUTH	4.35	2.41	(1.94)	3.15%	3.60%	0.45%
HO01	5.97	0.00	(5.97)	-0.99%	#Error	#Error
Total	309.40	303.51	(6)	3.35%	3.15%	-0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CUD1	1.79	9.21	7.42	2.40%	1.09%	-1.31%
	VCM1	3.53	5.16	1.64	1.38%	1.06%	-0.32%
	POY2	0.15	3.57	3.41	5.87%	-0.17%	-6.04%
	POY1	0.69	3.11	2.42	2.21%	0.56%	-1.65%
	CDM1	2.85	3.10	0.24	1.71%	3.62%	1.91%
	SJI2	1.95	2.88	0.93	4.03%	6.07%	2.04%
	VCM2	0.49	2.24	1.74	-0.15%	2.97%	3.12%
	TVM2	1.39	2.16	0.77	1.81%	3.35%	1.54%
	PRT1	0.85	1.63	0.78	1.95%	4.88%	2.92%
	NVL2	2.18	1.63	(0.55)	-0.18%	4.97%	5.14%
	TRK1	3.58	1.35	(2.23)	1.58%	2.83%	1.25%
	VPM2	1.21	1.18	(0.02)	5.39%	5.95%	0.55%
	ULP1	2.30	1.13	(1.18)	3.14%	2.56%	-0.58%
	KLM1	1.08	1.06	(0.02)	10.13%	7.59%	-2.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	MKM1	0.24	0.96	0.73	13.82%	4.67%	-9.15%
	TVM1	0.03	0.73	0.70	16.47%	2.28%	-14.20%
	TDM1	0.78	0.64	(0.14)	4.22%	0.59%	-3.63%
	KKI2	0.74	0.51	(0.23)	3.63%	5.01%	1.38%
	KML1	0.82	0.32	(0.51)	8.05%	5.02%	-3.03%
	VPM1	0.22	0.17	(0.06)	4.54%	2.03%	-2.50%
	STP1	0.61	0.15	(0.46)	5.67%	2.74%	-2.93%
	Total	27.48	42.89	15.41	2.88%	2.53%	-0.35%
SOUTH-01	TVL1	3.19	5.69	2.50	4.05%	1.70%	-2.36%
	TUT1	4.16	4.65	0.49	1.84%	0.20%	-1.65%
	VNR2	2.83	2.70	(0.13)	1.85%	3.63%	1.78%
	ERL2	1.05	2.47	1.42	1.53%	-0.72%	-2.25%
	NGR1	2.27	2.01	(0.26)	4.47%	5.12%	0.65%
	APK2	2.97	1.64	(1.33)	5.20%	1.68%	-3.52%
	PKD1	1.61	1.57	(0.04)	1.81%	4.12%	2.32%
	VNR1	0.65	1.51	0.86	-2.78%	0.80%	3.58%
	KVT1	1.74	1.43	(0.31)	1.26%	2.75%	1.49%
	TUT2	1.19	1.36	0.17	4.16%	2.77%	-1.39%
	KSM1	0.44	1.33	0.89	5.38%	3.18%	-2.21%
	ARM1	1.74	1.32	(0.42)	0.86%	-1.01%	-1.86%
	STU2	0.00	1.19	1.19	#Error	2.66%	#Error
	SNL1	0.00	1.04	1.04	#Error	0.43%	#Error
	TKS2	1.26	0.86	(0.40)	3.59%	3.41%	-0.17%
	TYI1	0.00	0.85	0.85	#Error	1.96%	#Error
	RND1	1.84	0.74	(1.10)	4.86%	-0.44%	-5.30%
	SVK1	1.40	0.71	(0.69)	0.63%	3.43%	2.81%
	UDN1	1.35	0.65	(0.69)	3.80%	4.22%	0.43%
	TKY1	0.36	0.62	0.27	3.44%	-3.49%	-6.93%
	SKD1	0.71	0.59	(0.12)	3.98%	6.09%	2.11%
	APK1	0.87	0.59	(0.28)	0.33%	5.64%	5.30%
	TKS1	1.37	0.49	(0.88)	2.43%	4.65%	2.23%
	SDI1	0.97	0.48	(0.48)	3.76%	4.91%	1.15%
	TCN1	1.28	0.43	(0.86)	2.46%	9.79%	7.32%
	VLY1	4.31	0.43	(3.88)	1.83%	11.17%	9.34%
	SGT1	0.63	0.36	(0.28)	4.42%	1.26%	-3.16%
	KYR1	0.30	0.28	(0.02)	9.63%	11.61%	1.98%
	KGL1	0.56	0.28	(0.29)	5.33%	8.60%	3.27%
	PDI1	0.00	0.27	0.27	#Error	5.21%	#Error
	ASM1	1.66	0.24	(1.41)	0.69%	4.39%	3.70%
	VKM1	1.08	0.12	(0.96)	2.29%	0.96%	-1.32%
	RPM1	-0.40	0.10	0.50	-6.58%	3.84%	10.42%
COL1	0.50	0.00	(0.50)	10.20%	#Error	#Error	
MAR1	0.95	0.00	(0.95)	-0.55%	#Error	#Error	
MMT1	0.43	0.00	(0.43)	3.63%	#Error	#Error	
Total	45.27	39.01	(6.26)	2.83%	2.32%	-0.51%	
CHENNAI-01	CH49	2.09	4.36	2.27	2.00%	3.39%	1.39%
	CH14	3.92	3.37	(0.55)	2.93%	4.80%	1.87%
	CH16	0.15	2.76	2.61	-0.15%	2.65%	2.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH47	0.84	2.65	1.81	0.93%	5.64%	4.71%
	MRM1	1.38	2.29	0.90	1.30%	1.05%	-0.25%
	CH45	0.00	2.06	2.06	#Error	1.08%	#Error
	GUD1	0.00	2.04	2.04	#Error	3.18%	#Error
	GUD2	0.00	1.74	1.74	#Error	5.88%	#Error
	CH38	1.16	1.68	0.52	8.03%	6.71%	-1.32%
	CH48	1.17	1.66	0.49	5.19%	4.83%	-0.37%
	CH40	1.04	1.50	0.46	3.12%	2.87%	-0.25%
	CH30	0.14	1.19	1.05	4.76%	4.09%	-0.67%
	CH42	0.60	1.10	0.51	7.01%	4.82%	-2.20%
	KNR1	0.36	1.06	0.70	9.65%	4.37%	-5.28%
	CH07	0.72	1.05	0.33	8.29%	0.55%	-7.74%
	CH35	0.24	1.02	0.79	13.82%	2.55%	-11.27%
	CH37	0.39	0.97	0.58	1.60%	1.95%	0.35%
	CH05	0.71	0.95	0.24	5.50%	5.32%	-0.18%
	CH22	0.14	0.83	0.69	5.41%	2.59%	-2.82%
	CH28	1.03	0.78	(0.25)	6.40%	3.76%	-2.64%
	CH25	0.23	0.65	0.42	14.12%	-2.13%	-16.25%
	MC10	0.17	0.64	0.46	5.28%	5.39%	0.11%
	CGL1	1.08	0.52	(0.56)	5.02%	10.25%	5.23%
	TKM1	2.73	0.50	(2.23)	4.69%	5.61%	0.92%
	CH08	0.79	0.30	(0.49)	9.64%	4.75%	-4.89%
	SKL1	0.15	0.23	0.08	3.33%	2.67%	-0.66%
	CH19	0.85	0.17	(0.68)	6.31%	1.64%	-4.67%
	CH39	0.00	0.14	0.14	#Error	5.97%	#Error
	AVD1	0.00	0.00		#Error	#Error	#Error
	CH26	0.00	0.00		#Error	#Error	#Error
	CH29	0.28	0.00	(0.28)	4.16%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	22.36	38.20	15.84	4.62%	3.70%	-0.92%
CHENNAI-02	CH03	3.53	4.09	0.56	3.08%	2.42%	-0.66%
	GPD1	0.50	3.31	2.81	5.39%	-0.01%	-5.40%
	CH21	2.21	2.84	0.62	5.78%	-4.00%	-9.78%
	CH06	2.02	2.53	0.50	3.08%	2.39%	-0.69%
	CH23	1.35	2.51	1.16	2.26%	1.57%	-0.70%
	UKI1	1.97	1.93	(0.04)	7.61%	4.09%	-3.52%
	CH15	2.66	1.89	(0.77)	1.79%	3.21%	1.42%
	MJR1	1.91	1.87	(0.04)	6.96%	4.23%	-2.73%
	PON1	2.10	1.69	(0.41)	3.28%	2.43%	-0.85%
	CH44	0.00	1.29	1.29	#Error	6.59%	#Error
	MC06	0.47	1.23	0.76	3.45%	3.99%	0.54%
	CH20	1.61	1.23	(0.39)	4.87%	4.74%	-0.13%
	CH12	0.75	1.12	0.38	2.51%	4.63%	2.12%
	CH34	1.62	1.06	(0.56)	1.79%	3.94%	2.15%
	CH33	1.97	1.03	(0.93)	6.94%	1.59%	-5.35%
	CH46	1.20	0.66	(0.54)	3.71%	9.07%	5.36%
	CH41	0.70	0.63	(0.06)	2.27%	5.60%	3.33%
	CH31	0.18	0.63	0.45	2.99%	1.91%	-1.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH17	0.71	0.33	(0.37)	13.12%	5.20%	-7.92%
	CH27	0.74	0.31	(0.43)	0.71%	11.36%	10.65%
	MC05	1.69	0.26	(1.42)	4.93%	3.81%	-1.12%
	CH51	0.00	0.22	0.22	#Error	5.58%	#Error
	CH18	0.78	0.18	(0.60)	3.90%	8.12%	4.23%
	CH24	0.20	0.15	(0.05)	6.52%	13.45%	6.93%
	CH50	0.91	0.14	(0.77)	4.45%	3.81%	-0.64%
	CH01	0.00	0.10	0.10	#Error	-21.52%	#Error
	CH43	1.31	0.01	(1.30)	3.87%	18.59%	14.71%
	CH32	0.00	0.00		#Error	#Error	#Error
	CH36	0.45	0.00	(0.45)	5.70%	#Error	#Error
	Total	33.54	33.25	(0.28)	4.30%	2.56%	-1.74%
NORTH ARCOT	VEL2	3.20	4.01	0.81	-0.14%	0.97%	1.11%
	KPM2	10.86	2.40	(8.46)	2.04%	3.93%	1.89%
	UGI1	0.73	2.01	1.28	3.43%	1.88%	-1.55%
	GDM1	1.79	1.80	0.01	0.83%	6.00%	5.17%
	PLR1	0.93	1.79	0.86	4.66%	0.69%	-3.96%
	KPM1	1.21	1.59	0.38	2.50%	-0.44%	-2.94%
	WJP1	1.53	1.52	(0.01)	5.49%	5.94%	0.46%
	AKM1	2.25	1.48	(0.77)	4.09%	4.96%	0.87%
	VSI1	0.93	1.46	0.53	1.29%	3.01%	1.72%
	SBR1	1.34	1.38	0.03	2.15%	2.43%	0.28%
	VNB1	0.69	1.30	0.61	3.94%	5.87%	1.93%
	TRT1	0.17	1.24	1.07	2.03%	3.10%	1.07%
	ABR1	0.17	1.17	1.00	2.30%	5.72%	3.42%
	WJD1	1.28	1.14	(0.15)	1.76%	2.36%	0.61%
	PTU1	0.48	1.06	0.58	-1.72%	-0.63%	1.09%
	BGR1	0.00	1.06	1.06	#Error	3.27%	#Error
	TRR1	1.85	0.87	(0.98)	4.85%	4.13%	-0.72%
	VEL1	1.84	0.73	(1.10)	3.47%	7.78%	4.31%
	CGM1	1.73	0.72	(1.01)	5.88%	2.68%	-3.20%
	CPT1	0.52	0.50	(0.02)	-0.50%	0.56%	1.06%
	TRL1	0.24	0.49	0.26	0.23%	3.81%	3.58%
	SLG1	1.77	0.16	(1.61)	-0.39%	-0.02%	0.37%
	ARC2	0.42	0.12	(0.31)	5.12%	2.97%	-2.15%
	ANI1	0.94	0.02	(0.93)	2.82%	15.97%	13.15%
	CYR1	0.49	0.00	(0.49)	4.41%	#Error	#Error
	Total	37.40	30.03	(7.37)	2.44%	3.01%	0.57%
	SOUTH-03	MDU1	1.71	2.89	1.18	-1.46%	1.21%
NTM1		0.45	1.99	1.55	3.82%	3.36%	-0.46%
DGL2		0.16	1.85	1.69	3.13%	-8.61%	-11.74%
TDI1		0.69	1.56	0.87	3.37%	1.72%	-1.66%
MDU6		1.48	1.53	0.05	5.94%	7.43%	1.49%
TMM1		0.00	1.29	1.29	#Error	2.22%	#Error
KPT1		1.25	1.13	(0.12)	7.70%	4.57%	-3.13%
ADP1		0.41	1.06	0.65	3.20%	0.28%	-2.92%
BNR1		0.36	1.06	0.70	8.95%	6.14%	-2.81%
PKM1		0.71	1.01	0.30	2.58%	0.75%	-1.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	KYK1	0.00	1.01	1.01	#Error	1.33%	#Error	
	PVI1	0.65	0.90	0.24	-2.00%	3.63%	5.63%	
	TEN2	0.97	0.83	(0.14)	1.30%	-0.46%	-1.76%	
	MDU5	0.65	0.77	0.12	-0.83%	3.31%	4.14%	
	MDU7	0.67	0.76	0.09	-1.62%	4.11%	5.73%	
	TEN1	0.33	0.75	0.42	4.48%	4.09%	-0.38%	
	USL1	0.31	0.75	0.44	2.81%	3.30%	0.49%	
	CBM1	0.81	0.73	(0.08)	4.19%	5.75%	1.55%	
	DGL1	1.32	0.69	(0.63)	0.86%	1.17%	0.31%	
	TPT1	1.66	0.66	(1.00)	2.66%	6.68%	4.02%	
	DKI1	2.21	0.66	(1.55)	4.34%	-0.64%	-4.98%	
	SGP1	0.33	0.47	0.14	-0.69%	-3.11%	-2.42%	
	ATG1	0.00	0.44	0.44	#Error	1.10%	#Error	
	KKD3	1.05	0.33	(0.72)	3.60%	0.90%	-2.70%	
	SVG1	0.40	0.31	(0.09)	0.12%	-0.02%	-0.14%	
	MDU4	0.28	0.24	(0.04)	4.37%	13.73%	9.36%	
	CMR1	0.50	0.23	(0.27)	8.33%	2.67%	-5.66%	
	BTU1	0.49	0.23	(0.26)	-0.78%	9.14%	9.92%	
	MNM1	0.50	0.19	(0.31)	4.58%	4.09%	-0.49%	
	ODM1	0.62	0.17	(0.45)	1.43%	3.91%	2.48%	
	MPA1	1.15	0.16	(1.00)	4.59%	3.81%	-0.78%	
	MDU2	0.90	0.14	(0.76)	2.24%	0.87%	-1.37%	
	MLR1	0.52	0.13	(0.38)	7.11%	1.38%	-5.73%	
	PNI1	0.03	0.12	0.09	10.24%	5.82%	-4.42%	
	MDU3	0.42	0.11	(0.31)	6.80%	0.95%	-5.85%	
	KRR1	0.00	0.00		#Error	#Error	#Error	
	NKI1	0.01	0.00	(0.01)	17.97%	#Error	#Error	
	PNV2	0.01	0.00	(0.01)	17.97%	#Error	#Error	
	Total		24.02	27.15	3.13	3.01%	2.09%	-0.92%
	WEST-02	KRI1	0.34	2.73	2.39	2.18%	2.65%	0.46%
PMP1		1.99	2.15	0.16	2.96%	6.17%	3.21%	
TRM1		1.55	1.86	0.30	4.47%	4.77%	0.29%	
MTR1		1.03	1.84	0.81	8.11%	6.47%	-1.64%	
ATU1		1.47	1.28	(0.19)	6.81%	4.14%	-2.67%	
APN1		0.44	1.26	0.81	5.94%	4.78%	-1.16%	
NKL2		0.93	1.08	0.14	4.06%	3.78%	-0.29%	
HSR2		3.04	1.07	(1.97)	0.97%	8.50%	7.53%	
SLM1		2.30	1.00	(1.29)	5.01%	4.58%	-0.43%	
SLM2		0.80	0.92	0.12	2.78%	3.52%	0.74%	
HRR1		1.17	0.88	(0.29)	5.19%	3.60%	-1.59%	
MCR1		0.75	0.87	0.12	0.13%	3.80%	3.67%	
OML1		1.98	0.86	(1.12)	3.07%	6.04%	2.98%	
KAM1		0.99	0.81	(0.18)	4.77%	2.78%	-1.99%	
BMD1		0.45	0.79	0.34	6.31%	8.68%	2.37%	
EPI1		0.82	0.77	(0.05)	6.81%	5.37%	-1.44%	
SLM3		0.45	0.69	0.24	4.32%	2.52%	-1.80%	
VPD1		1.65	0.68	(0.97)	4.06%	4.91%	0.85%	
CMI1		0.17	0.67	0.50	5.38%	2.13%	-3.25%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	DPR2	0.93	0.62	(0.31)	1.56%	5.31%	3.75%	
	KVP1	0.00	0.58	0.58	#Error	8.02%	#Error	
	SGG1	0.00	0.41	0.41	#Error	8.42%	#Error	
	SGI1	0.77	0.34	(0.44)	8.92%	4.92%	-4.00%	
	ERD1	0.43	0.31	(0.12)	3.33%	3.00%	-0.33%	
	HSR1	1.62	0.27	(1.36)	3.69%	4.99%	1.31%	
	ERD2	0.14	0.23	0.09	6.70%	4.44%	-2.26%	
	TCG1	0.44	0.21	(0.24)	6.83%	6.86%	0.03%	
	PDR1	0.00	0.15	0.15	#Error	11.69%	#Error	
	VKL1	0.38	0.14	(0.24)	5.84%	9.22%	3.38%	
	EDP1	0.11	0.02	(0.09)	2.26%	14.35%	12.09%	
	RSP1	0.44	0.02	(0.42)	5.55%	14.35%	8.80%	
	DPR1	0.00	0.00		#Error	#Error	#Error	
	KMM1	0.00	0.00		#Error	#Error	#Error	
	PLC1	0.17	0.00	(0.17)	3.81%	#Error	#Error	
	Total	27.76	25.50	(2.26)	4.15%	4.95%	0.80%	
	TRICHY-01	TRY1	4.23	2.68	(1.55)	1.99%	3.38%	1.39%
		PBR2	1.43	2.03	0.60	3.53%	3.38%	-0.15%
TVR2		1.17	2.00	0.82	4.69%	2.30%	-2.39%	
TYR1		2.67	1.49	(1.17)	4.99%	4.71%	-0.28%	
TRY4		1.45	1.42	(0.03)	6.82%	2.36%	-4.46%	
MDI1		0.84	1.41	0.57	2.58%	4.55%	1.98%	
TNJ1		1.24	1.35	0.11	4.20%	2.71%	-1.49%	
TTP1		0.93	1.20	0.27	6.02%	2.44%	-3.58%	
ORU1		0.00	1.16	1.16	#Error	7.60%	#Error	
JKM1		0.54	1.01	0.48	3.77%	4.85%	1.08%	
NMM1		0.73	0.97	0.24	5.70%	5.28%	-0.42%	
MSI1		1.26	0.84	(0.42)	6.19%	2.79%	-3.41%	
PTK1		1.66	0.74	(0.91)	1.61%	7.01%	5.40%	
MVM1		0.20	0.69	0.49	5.72%	2.91%	-2.81%	
TNJ2		0.40	0.65	0.26	4.06%	11.47%	7.41%	
TRY3		1.37	0.52	(0.85)	5.16%	8.86%	3.70%	
KUM1		0.87	0.51	(0.35)	2.13%	7.73%	5.60%	
AYR1		0.84	0.40	(0.43)	4.61%	10.15%	5.55%	
PBR1		0.62	0.32	(0.29)	7.10%	13.21%	6.11%	
KRN1		1.91	0.29	(1.62)	8.27%	8.12%	-0.16%	
NCK1		0.00	0.24	0.24	#Error	13.82%	#Error	
APM1		0.00	0.16	0.16	#Error	3.82%	#Error	
PDK1		0.12	0.12		3.14%	2.68%	-0.47%	
KIK1		0.33	0.00	(0.33)	3.81%	#Error	#Error	
KUM2		0.68	0.00	(0.68)	4.68%	#Error	#Error	
NGT1		1.00	0.00	(1.00)	4.77%	#Error	#Error	
TRY2		0.00	0.00		#Error	#Error	#Error	
TVR1		0.17	0.00	(0.17)	5.42%	#Error	#Error	
Total		26.65	22.22	(4.43)	4.43%	4.65%	0.22%	
TIRUPATI-01		ATP1	0.82	2.89	2.07	0.28%	2.87%	2.59%
	CTO1	0.75	2.60	1.85	5.66%	5.53%	-0.13%	
	GTL1	0.00	1.25	1.25	#Error	0.41%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PIL1	0.00	1.07	1.07	#Error	1.55%	#Error
	TPY2	0.95	0.97	0.02	2.16%	1.56%	-0.60%
	KAR1	0.00	0.89	0.89	#Error	8.24%	#Error
	KOU1	0.44	0.73	0.29	4.96%	3.79%	-1.17%
	BVL1	0.47	0.71	0.23	1.70%	4.18%	2.49%
	PUT1	0.35	0.57	0.22	4.54%	6.78%	2.25%
	PMR1	0.37	0.49	0.13	2.46%	5.40%	2.94%
	SPE1	0.67	0.38	(0.28)	0.16%	2.57%	2.41%
	NDL1	1.23	0.36	(0.87)	4.31%	6.74%	2.43%
	PDT1	1.77	0.33	(1.44)	-6.63%	1.79%	8.42%
	DHN1	0.31	0.33	0.02	7.46%	3.64%	-3.81%
	RCY1	0.23	0.31	0.08	13.22%	1.79%	-11.43%
	KNL1	0.41	0.25	(0.16)	3.43%	5.17%	1.74%
	TPI1	0.96	0.24	(0.72)	4.66%	-2.87%	-7.53%
	KNL2	1.05	0.24	(0.81)	-0.13%	13.82%	13.95%
	KHT1	0.01	0.23	0.22	13.80%	11.08%	-2.72%
	RJP1	0.80	0.23	(0.58)	1.12%	12.31%	11.18%
	KVL1	0.00	0.15	0.15	#Error	3.83%	#Error
	KDA1	0.67	0.13	(0.55)	1.19%	-0.85%	-2.04%
	ADI1	0.53	0.12	(0.41)	6.51%	1.31%	-5.20%
	KDR1	0.00	0.00		#Error	#Error	#Error
	MPL1	0.75	0.00	(0.75)	2.61%	#Error	#Error
	NLR1	0.39	0.00	(0.39)	8.72%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PGR1	1.06	0.00	(1.06)	2.49%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	14.98	15.45	0.46	2.00%	3.98%	1.98%
WEST-01	CBE2	1.44	2.20	0.76	4.43%	3.91%	-0.52%
	UAM1	0.49	1.28	0.79	10.16%	2.83%	-7.33%
	KGM1	0.58	1.08	0.50	8.32%	4.53%	-3.79%
	KGI1	0.28	0.97	0.69	1.66%	4.53%	2.87%
	GDR1	1.48	0.81	(0.67)	5.77%	3.39%	-2.38%
	TPR1	0.25	0.76	0.51	7.45%	2.73%	-4.72%
	PLI1	0.02	0.73	0.71	13.36%	6.96%	-6.40%
	CBE3	0.00	0.67	0.67	#Error	1.02%	#Error
	SYM2	0.27	0.58	0.31	3.00%	2.49%	-0.50%
	PPI1	0.86	0.32	(0.54)	3.17%	5.41%	2.24%
	DPM2	0.00	0.31	0.31	#Error	4.92%	#Error
	TPR2	0.36	0.25	(0.11)	4.30%	4.76%	0.46%
	AVI1	0.13	0.24	0.11	8.88%	4.33%	-4.55%
	KMD1	1.74	0.23	(1.51)	6.05%	2.67%	-3.39%
	CNR1	0.45	0.23	(0.22)	12.47%	2.49%	-9.99%
	TPR3	0.24	0.19	(0.04)	16.69%	16.22%	-0.48%
	GBM1	0.26	0.02	(0.24)	3.81%	14.35%	10.54%
	SUL1	0.36	0.00	(0.36)	3.88%	100.00%	96.12%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE4	0.00	0.00		#Error	#Error	#Error
	CBE5	0.18	0.00	(0.18)	6.70%	#Error	#Error
	CBE6	0.43	0.00	(0.43)	2.65%	#Error	#Error
	KMR1	1.27	0.00	(1.27)	9.88%	#Error	#Error
	MPM1	0.89	0.00	(0.89)	7.54%	#Error	#Error
	PDM1	0.11	0.00	(0.11)	5.20%	#Error	#Error
	SNR1	0.68	0.00	(0.68)	1.47%	#Error	#Error
	TPR4	0.12	0.00	(0.12)	5.82%	#Error	#Error
	UMP1	1.21	0.00	(1.21)	0.28%	#Error	#Error
	Total	14.08	10.87	(3.21)	5.69%	4.02%	-1.68%
KL-NORTH	KZD1	14.52	9.93	(4.59)	0.61%	1.21%	0.60%
	Total	14.52	9.93	(4.59)	0.61%	1.21%	0.60%
VIJAYAWADA-01	BVR1	0.63	0.78	0.15	14.13%	5.51%	-8.62%
	TVU1	0.19	0.72	0.53	1.79%	4.19%	2.40%
	OGL1	0.68	0.68	0.01	1.45%	2.21%	0.75%
	PAP1	0.00	0.59	0.59	#Error	5.48%	#Error
	JPT1	0.23	0.52	0.29	14.12%	1.87%	-12.25%
	VJW2	0.37	0.41	0.04	5.90%	6.76%	0.86%
	PPM1	0.00	0.38	0.38	#Error	-5.43%	#Error
	TNI1	0.17	0.38	0.21	6.68%	5.08%	-1.60%
	MTM1	0.00	0.32	0.32	#Error	1.66%	#Error
	VJW1	0.25	0.25		11.60%	6.17%	-5.43%
	VUY1	0.00	0.24	0.24	#Error	-2.87%	#Error
	RMV1	0.15	0.23	0.07	2.81%	13.23%	10.41%
	TNK1	0.49	0.19	(0.30)	0.84%	6.15%	5.31%
	TEL1	0.17	0.17	0.01	1.56%	3.96%	2.39%
	VJW4	0.23	0.17	(0.05)	12.31%	2.91%	-9.40%
	GNT1	0.31	0.16	(0.15)	-1.13%	6.85%	7.97%
	KND1	0.00	0.16	0.16	#Error	12.43%	#Error
	DPE1	0.31	0.14	(0.17)	8.04%	4.79%	-3.25%
	GVM1	1.04	0.11	(0.93)	3.75%	5.14%	1.40%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.10	0.00	(0.10)	9.45%	#Error	#Error
	CKT1	0.17	0.00	(0.17)	-0.33%	#Error	#Error
	CRL1	1.08	0.00	(1.08)	4.30%	#Error	#Error
	ELU1	0.14	0.00	(0.14)	5.97%	#Error	#Error
	GDV1	0.26	0.00	(0.26)	8.39%	#Error	#Error
	GNT2	0.29	0.00	(0.29)	2.98%	#Error	#Error
	JGG1	0.22	0.00	(0.22)	4.71%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	NZV1	0.12	0.00	(0.12)	5.82%	#Error	#Error
	PNR1	0.64	0.00	(0.64)	7.67%	#Error	#Error
	PRL1	1.34	0.00	(1.34)	5.62%	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
TDD1	0.01	0.00	(0.01)	14.41%	#Error	#Error	
VJW3	1.01	0.00	(1.01)	3.95%	#Error	#Error	
VJW5	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VKN1	0.45	0.00	(0.45)	3.02%	#Error	#Error
	Total	11.04	6.60	(4.43)	5.32%	4.04%	-1.28%
KL-SOUTH	TVP1	2.28	0.91	(1.38)	5.02%	1.31%	-3.71%
	PNL1	0.48	0.69	0.21	0.15%	0.84%	0.69%
	PAS1	0.16	0.44	0.28	4.84%	10.40%	5.56%
	KLR1	1.43	0.38	(1.05)	1.00%	6.25%	5.25%
	Total	4.35	2.41	(1.94)	3.15%	3.60%	0.45%
HO01	GHUB	5.97	0.00	(5.97)	-0.99%	#Error	#Error
	Total	5.97	0.00	(5.97)	-0.99%	#Error	#Error
	Total	309.40	303.51	(5.89)	3.35%	3.15%	-0.21%