



Mobile - Daily Sales Performance As on 28-04-2026 11:30:59 PM

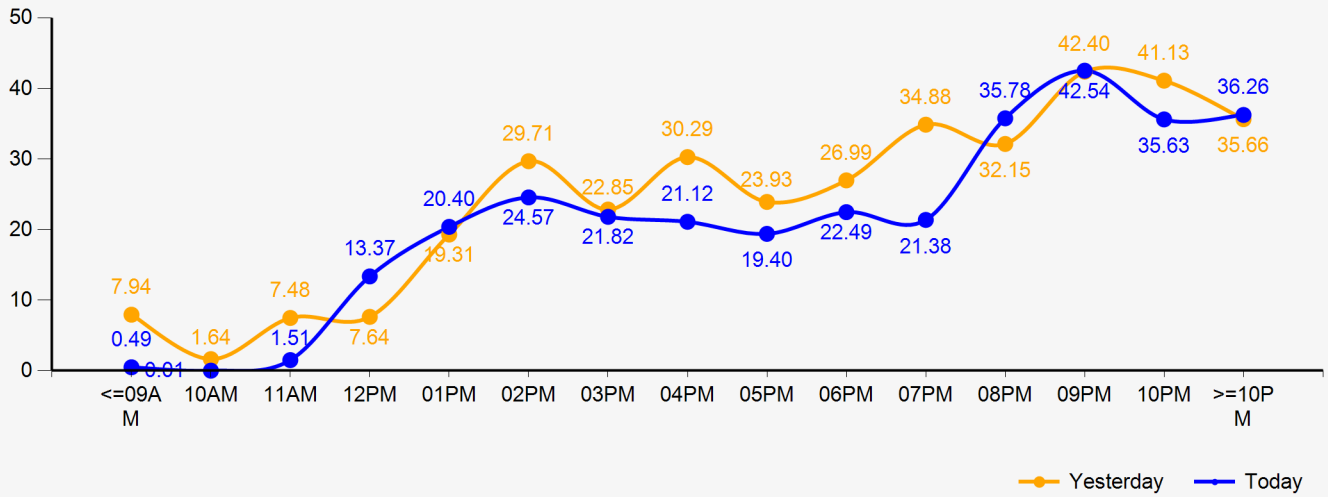
YD Sales : 363.99

YD GP%: 4.03%

TD Sales : 316.78

TD GP%: 3.59%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	62.24	50.30	(11.93)	4.28%	3.55%	-0.73%
CHENNAI-02	44.93	42.33	(2.60)	3.42%	3.23%	-0.19%
SOUTH ARCOT	56.82	32.32	(24.50)	1.36%	3.37%	2.01%
CHENNAI-01	29.21	32.00	2.79	5.20%	3.45%	-1.75%
NORTH ARCOT	28.61	30.01	1.41	4.32%	2.36%	-1.96%
WEST-02	28.48	26.74	(1.74)	6.07%	5.43%	-0.64%
SOUTH-03	25.36	25.31	(0.05)	5.04%	4.29%	-0.75%
TRICHY-01	27.05	20.93	(6.12)	6.38%	4.77%	-1.61%
KL-NORTH	18.46	16.00	(2.45)	1.22%	0.71%	-0.51%
WEST-01	17.02	15.79	(1.23)	4.79%	4.23%	-0.56%
TIRUPATI-01	13.44	15.15	1.71	4.06%	2.49%	-1.57%
VIJAYAWADA-01	10.11	7.41	(2.71)	5.30%	7.82%	2.52%
KL-SOUTH	2.28	2.49	0.21	3.36%	1.39%	-1.97%
Total	363.99	316.78	(47)	4.03%	3.59%	-0.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	7.48	4.83	(2.65)	4.93%	3.61%	-1.32%
	MMT1	0.22	3.70	3.48	-0.35%	2.42%	2.77%
	TUT1	4.24	3.64	(0.60)	7.92%	-0.22%	-8.13%
	TUT2	2.20	2.90	0.70	3.92%	6.51%	2.59%
	KVT1	1.65	2.82	1.16	5.40%	3.04%	-2.36%
	ASM1	0.34	2.66	2.32	5.57%	2.36%	-3.21%
	NGR1	6.56	2.47	(4.09)	4.89%	4.94%	0.06%
	VLY1	1.70	2.46	0.75	5.39%	4.05%	-1.34%
	PKD1	2.15	2.45	0.30	2.67%	1.73%	-0.94%
	APK2	1.38	2.28	0.90	5.72%	2.88%	-2.84%
	SGT1	0.73	2.03	1.30	5.02%	3.36%	-1.66%
	VNR2	5.78	2.01	(3.77)	3.11%	4.74%	1.63%
	SVK1	2.04	1.90	(0.14)	2.65%	0.08%	-2.57%
	TKS1	1.94	1.67	(0.27)	1.22%	1.40%	0.18%
	ERL2	1.00	1.53	0.53	6.02%	5.39%	-0.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KYR1	1.19	1.11	(0.08)	9.36%	1.92%	-7.44%
	TCN1	1.46	1.09	(0.37)	1.08%	0.34%	-0.74%
	TKY1	1.17	1.01	(0.16)	4.36%	7.65%	3.28%
	ARM1	0.58	0.84	0.25	3.59%	3.46%	-0.13%
	RND1	1.31	0.82	(0.49)	3.52%	9.21%	5.69%
	PDI1	1.27	0.81	(0.46)	4.58%	8.83%	4.25%
	TYI1	0.13	0.74	0.61	6.85%	7.89%	1.03%
	TKS2	2.13	0.73	(1.40)	2.81%	1.38%	-1.43%
	APK1	2.12	0.64	(1.49)	0.53%	3.28%	2.75%
	MAR1	1.71	0.54	(1.17)	6.05%	7.96%	1.91%
	RPM1	0.14	0.53	0.39	16.16%	0.51%	-15.65%
	UDN1	1.71	0.47	(1.24)	3.26%	7.44%	4.17%
	SDI1	0.00	0.42	0.42	#Error	7.06%	#Error
	STU2	0.01	0.33	0.32	17.97%	10.58%	-7.39%
	SNL1	0.89	0.25	(0.64)	1.71%	13.12%	11.41%
	VKM1	0.28	0.16	(0.12)	13.68%	1.31%	-12.37%
	COL1	0.63	0.15	(0.47)	0.70%	16.01%	15.31%
	KGL1	0.84	0.14	(0.69)	2.90%	5.03%	2.13%
	VNR1	2.50	0.14	(2.36)	2.28%	5.03%	2.75%
	SKD1	1.73	0.02	(1.72)	5.56%	13.36%	7.79%
	KSM1	1.01	0.00	(1.01)	5.56%	#Error	#Error
	Total	62.24	50.30	(11.93)	4.28%	3.55%	-0.73%
CHENNAI-02	CH03	2.11	5.87	3.76	4.84%	3.19%	-1.64%
	MC05	1.66	4.30	2.64	3.74%	0.97%	-2.77%
	CH15	2.55	3.70	1.15	-0.75%	1.70%	2.45%
	CH24	1.22	3.17	1.95	0.50%	0.48%	-0.02%
	UKI1	1.62	2.72	1.10	6.19%	6.35%	0.17%
	CH31	0.12	2.55	2.43	3.82%	3.16%	-0.66%
	CH20	0.56	2.26	1.70	12.59%	2.90%	-9.69%
	CH12	1.07	2.20	1.13	3.24%	1.08%	-2.16%
	GPD1	5.18	2.16	(3.02)	3.02%	3.25%	0.23%
	MJR1	0.98	2.04	1.06	1.64%	1.87%	0.23%
	CH34	1.74	1.72	(0.02)	3.33%	10.20%	6.86%
	CH21	3.69	1.44	(2.25)	2.27%	4.06%	1.79%
	CH41	0.92	1.20	0.28	3.18%	4.34%	1.16%
	CH46	1.08	1.04	(0.04)	1.61%	7.89%	6.28%
	CH18	3.13	1.04	(2.09)	2.17%	4.68%	2.51%
	PON1	2.61	0.86	(1.75)	0.44%	0.68%	0.23%
	MC06	0.89	0.79	(0.10)	6.61%	5.68%	-0.93%
	CH51	0.84	0.76	(0.08)	1.92%	2.85%	0.94%
	CH44	3.65	0.68	(2.97)	5.53%	0.34%	-5.19%
	CH27	0.16	0.61	0.44	18.24%	1.87%	-16.37%
	CH50	2.51	0.42	(2.09)	6.84%	14.99%	8.15%
	CH17	2.04	0.31	(1.73)	3.53%	6.11%	2.58%
	CH23	0.08	0.28	0.19	15.54%	3.81%	-11.73%
CH43	2.27	0.12	(2.15)	4.78%	13.00%	8.22%	
CH36	0.23	0.10	(0.13)	1.94%	-2.49%	-4.43%	
CH01	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.35	0.00	(0.35)	1.73%	#Error	#Error
	CH32	0.67	0.00	(0.67)	0.15%	#Error	#Error
	CH33	0.99	0.00	(0.99)	5.33%	#Error	#Error
	Total	44.93	42.33	(2.60)	3.42%	3.23%	-0.19%
SOUTH ARCOT	CUD1	23.33	3.85	(19.47)	-2.06%	1.27%	3.33%
	TVM2	4.52	3.17	(1.35)	2.72%	2.08%	-0.64%
	TRK1	4.27	2.43	(1.84)	5.72%	4.25%	-1.47%
	PRT1	1.46	2.41	0.95	3.19%	3.46%	0.27%
	SJI2	1.81	2.33	0.52	6.56%	6.13%	-0.43%
	TDM1	1.16	2.22	1.07	6.51%	4.99%	-1.53%
	NVL2	0.82	2.10	1.29	7.46%	-1.73%	-9.19%
	VCM1	3.09	1.81	(1.28)	0.13%	-0.28%	-0.41%
	KLM1	0.72	1.46	0.74	1.86%	5.49%	3.63%
	CDM1	3.21	1.44	(1.77)	6.24%	6.78%	0.54%
	STP1	0.58	1.38	0.80	-0.32%	0.03%	0.36%
	VPM2	1.61	1.24	(0.38)	2.86%	8.53%	5.67%
	MKM1	1.74	0.96	(0.78)	-0.89%	8.38%	9.27%
	KKI2	0.71	0.94	0.22	4.90%	14.75%	9.84%
	VPM1	0.00	0.92	0.92	#Error	1.79%	#Error
	VCM2	0.00	0.90	0.90	#Error	3.71%	#Error
	ULP1	3.05	0.88	(2.18)	3.29%	0.29%	-3.01%
	KML1	1.45	0.67	(0.77)	9.70%	1.19%	-8.51%
	POY2	1.34	0.56	(0.78)	0.71%	-0.47%	-1.17%
	POY1	0.65	0.49	(0.17)	-2.38%	-1.40%	0.98%
	TVM1	1.30	0.17	(1.13)	5.24%	12.16%	6.92%
	Total	56.82	32.32	(24.50)	1.36%	3.37%	2.01%
	CHENNAI-01	CH14	1.00	2.93	1.93	1.64%	1.74%
CH35		0.51	2.77	2.27	10.29%	4.45%	-5.84%
TKM1		2.49	2.37	(0.12)	4.14%	2.87%	-1.27%
CH08		0.38	2.32	1.94	10.13%	1.39%	-8.74%
CH39		1.35	2.00	0.64	0.95%	-0.15%	-1.10%
CH48		1.34	1.80	0.46	4.08%	3.71%	-0.37%
CH05		1.84	1.74	(0.10)	6.37%	4.10%	-2.27%
CH38		0.43	1.48	1.05	10.14%	3.39%	-6.75%
MRM1		2.64	1.46	(1.18)	3.74%	3.30%	-0.44%
CH22		0.54	1.13	0.59	9.44%	3.08%	-6.36%
CH45		0.00	1.05	1.05	#Error	1.19%	#Error
CH28		1.84	1.05	(0.80)	4.80%	11.77%	6.96%
AVD1		0.00	1.03	1.03	#Error	2.31%	#Error
CH49		1.79	0.93	(0.86)	7.05%	3.59%	-3.46%
CGL1		0.91	0.91		7.47%	2.52%	-4.95%
CH19		0.60	0.91	0.31	3.16%	2.92%	-0.24%
CH16		1.38	0.80	(0.58)	8.16%	5.05%	-3.11%
GUD1		0.79	0.70	(0.10)	12.23%	1.25%	-10.99%
CH47		0.78	0.68	(0.09)	0.83%	4.29%	3.46%
CH30		0.00	0.68	0.68	#Error	2.31%	#Error
CH42		1.58	0.63	(0.95)	1.49%	2.31%	0.82%
KNR1	1.20	0.57	(0.62)	13.07%	8.90%	-4.17%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD2	1.32	0.50	(0.81)	11.80%	8.84%	-2.95%
	CH40	0.28	0.45	0.17	2.84%	2.96%	0.12%
	CH29	0.23	0.36	0.13	13.61%	15.23%	1.61%
	CH07	0.52	0.31	(0.20)	9.89%	9.26%	-0.63%
	MC10	0.00	0.27	0.27	#Error	5.17%	#Error
	CH25	0.15	0.14	(0.01)	3.49%	1.79%	-1.71%
	CH26	0.00	0.00		#Error	#Error	#Error
	CH37	1.20	0.00	(1.20)	0.95%	#Error	#Error
	MC09	1.44	0.00	(1.44)	1.07%	#Error	#Error
	SKL1	0.68	0.00	(0.68)	-6.55%	#Error	#Error
	Total	29.21	32.00	2.79	5.20%	3.45%	-1.75%
NORTH ARCOT	KPM2	0.18	5.09	4.92	1.55%	2.22%	0.67%
	ABR1	0.59	3.59	3.01	8.78%	0.51%	-8.28%
	TRL1	0.99	3.15	2.16	-0.42%	2.20%	2.63%
	SLG1	2.77	2.50	(0.26)	-0.25%	-4.57%	-4.32%
	KPM1	0.86	1.91	1.06	8.63%	1.93%	-6.69%
	CGM1	2.17	1.76	(0.42)	6.41%	3.97%	-2.44%
	WJP1	1.94	1.41	(0.53)	8.71%	-3.27%	-11.99%
	PTU1	0.67	1.23	0.56	-0.75%	3.23%	3.98%
	CPT1	0.38	1.21	0.83	2.12%	6.18%	4.06%
	VEL2	1.65	1.06	(0.59)	5.69%	2.06%	-3.63%
	VSI1	0.86	0.91	0.05	3.21%	7.57%	4.35%
	TRR1	1.64	0.88	(0.76)	0.88%	6.40%	5.53%
	GDM1	2.44	0.85	(1.59)	4.21%	1.67%	-2.54%
	VNB1	1.24	0.83	(0.40)	2.65%	8.15%	5.50%
	ARC2	0.16	0.73	0.57	5.20%	4.83%	-0.37%
	CYR1	0.59	0.66	0.07	8.84%	7.44%	-1.39%
	TRT1	0.00	0.44	0.44	#Error	2.45%	#Error
	AKM1	1.65	0.38	(1.27)	4.83%	7.00%	2.17%
	WJD1	1.56	0.37	(1.19)	6.16%	6.32%	0.17%
	UGI1	0.32	0.32		3.02%	-1.42%	-4.44%
	BGR1	2.17	0.30	(1.87)	3.72%	3.69%	-0.03%
	VEL1	0.48	0.25	(0.24)	5.44%	16.41%	10.97%
	ANI1	1.14	0.16	(0.99)	4.34%	15.21%	10.87%
	PLR1	0.52	0.02	(0.50)	11.56%	10.72%	-0.84%
SBR1	1.64	0.00	(1.64)	4.44%	#Error	#Error	
Total	28.61	30.01	1.41	4.32%	2.36%	-1.96%	
WEST-02	KRI1	0.89	2.38	1.49	10.87%	7.95%	-2.92%
	VPD1	1.21	2.28	1.07	7.98%	4.62%	-3.36%
	NKL2	1.51	2.19	0.67	7.28%	5.93%	-1.35%
	TRM1	1.37	2.01	0.63	6.72%	6.37%	-0.34%
	SLM1	1.58	1.80	0.22	10.47%	2.88%	-7.59%
	HSR1	0.33	1.65	1.33	1.83%	5.10%	3.27%
	MTR1	0.85	1.53	0.68	2.75%	10.37%	7.63%
	SLM3	1.52	1.44	(0.08)	4.68%	4.25%	-0.43%
	OML1	0.62	1.32	0.70	7.03%	5.65%	-1.38%
	MCR1	1.67	1.17	(0.50)	1.14%	3.73%	2.59%
	ATU1	0.00	1.14	1.14	#Error	2.87%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	CMI1	0.42	1.06	0.65	2.52%	4.93%	2.41%	
	BMD1	0.83	1.04	0.21	2.28%	4.28%	2.00%	
	HRR1	1.78	0.85	(0.92)	9.00%	4.58%	-4.41%	
	SLM2	0.90	0.84	(0.07)	7.02%	2.51%	-4.51%	
	APN1	0.37	0.71	0.33	8.56%	8.15%	-0.41%	
	KVP1	0.00	0.68	0.68	#Error	2.21%	#Error	
	PLC1	0.95	0.59	(0.36)	9.91%	2.46%	-7.45%	
	HSR2	0.30	0.32	0.02	5.81%	7.25%	1.43%	
	VKL1	0.41	0.31	(0.10)	16.83%	4.44%	-12.39%	
	KMM1	0.67	0.29	(0.38)	0.15%	3.65%	3.50%	
	TCG1	0.29	0.25	(0.04)	4.60%	3.06%	-1.55%	
	EDP1	0.94	0.24	(0.69)	5.25%	2.10%	-3.15%	
	ERD1	0.71	0.24	(0.47)	3.39%	15.33%	11.94%	
	EPI1	0.86	0.20	(0.67)	4.02%	12.84%	8.82%	
	ERD2	0.02	0.19	0.17	15.47%	13.37%	-2.11%	
	DPR1	0.15	0.01	(0.14)	0.97%	14.17%	13.19%	
	DPR2	1.93	0.00	(1.93)	4.15%	#Error	#Error	
	KAM1	0.88	0.00	(0.88)	9.39%	#Error	#Error	
	PDR1	1.23	0.00	(1.23)	2.27%	#Error	#Error	
	PMP1	0.73	0.00	(0.73)	2.68%	#Error	#Error	
	RSP1	1.00	0.00	(1.00)	10.35%	#Error	#Error	
	SGG1	0.18	0.00	(0.18)	11.19%	#Error	#Error	
	SGI1	1.36	0.00	(1.36)	5.74%	#Error	#Error	
	Total		28.48	26.74	(1.74)	6.07%	5.43%	-0.64%
	SOUTH-03	MDU3	1.32	3.13	1.81	2.79%	0.99%	-1.80%
		BNR1	0.35	1.73	1.38	14.17%	4.48%	-9.69%
KPT1		0.34	1.70	1.35	3.74%	3.69%	-0.05%	
DKI1		0.33	1.58	1.25	0.90%	3.92%	3.02%	
KKD3		0.00	1.55	1.55	#Error	2.76%	#Error	
MDU1		0.56	1.47	0.91	6.98%	6.85%	-0.13%	
MPA1		2.09	1.44	(0.65)	3.52%	1.85%	-1.67%	
MDU7		0.66	1.38	0.72	-0.65%	1.42%	2.07%	
MDU6		0.91	1.34	0.43	2.49%	3.52%	1.03%	
ODM1		0.97	1.09	0.12	7.49%	7.04%	-0.44%	
KYK1		0.32	0.86	0.54	6.22%	2.83%	-3.39%	
CMR1		0.95	0.79	(0.16)	6.98%	8.42%	1.43%	
TPT1		0.16	0.77	0.62	14.03%	6.01%	-8.03%	
MDU4		0.13	0.73	0.60	0.25%	7.75%	7.51%	
SVG1		0.45	0.72	0.26	7.87%	3.80%	-4.06%	
NKI1		1.37	0.67	(0.70)	1.65%	1.65%	0.00%	
MDU2		0.72	0.62	(0.10)	5.80%	6.17%	0.38%	
USL1		1.65	0.54	(1.11)	3.45%	8.88%	5.43%	
NTM1		0.32	0.40	0.08	7.22%	4.21%	-3.01%	
TEN1		1.13	0.40	(0.73)	4.52%	8.76%	4.24%	
MDU5		0.71	0.35	(0.36)	8.77%	8.97%	0.21%	
MNM1		0.57	0.34	(0.23)	5.44%	4.80%	-0.64%	
PKM1		0.58	0.28	(0.30)	12.10%	2.22%	-9.88%	
TMM1		1.45	0.23	(1.22)	5.34%	11.85%	6.51%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ADP1	0.99	0.23	(0.76)	7.60%	14.12%	6.52%
	TDI1	0.62	0.23	(0.39)	5.30%	13.93%	8.63%
	KRR1	0.23	0.18	(0.05)	14.87%	6.55%	-8.32%
	ATG1	0.96	0.17	(0.79)	-0.98%	0.43%	1.41%
	BTU1	0.00	0.14	0.14	#Error	0.87%	#Error
	PVI1	0.35	0.13	(0.22)	13.41%	8.77%	-4.65%
	TEN2	0.62	0.11	(0.52)	12.29%	-4.32%	-16.60%
	CBM1	0.87	0.01	(0.86)	3.55%	18.59%	15.04%
	DGL1	1.13	0.00	(1.13)	0.13%	#Error	#Error
	DGL2	0.22	0.00	(0.22)	-0.35%	#Error	#Error
	MLR1	0.34	0.00	(0.34)	14.08%	#Error	#Error
	PNV2	0.00	0.00		#Error	#Error	#Error
	SGP1	0.94	0.00	(0.94)	5.54%	#Error	#Error
	PNI1	0.00	-0.01	(0.01)	#Error	15.22%	#Error
	Total	25.36	25.31	(0.05)	5.04%	4.29%	-0.75%
	TRICHY-01	TRY1	1.84	4.61	2.77	4.28%	2.54%
MSI1		1.70	1.80	0.09	7.96%	3.61%	-4.35%
PBR1		0.42	1.26	0.85	7.91%	6.55%	-1.36%
KRN1		1.08	1.21	0.13	9.13%	10.53%	1.41%
KUM1		0.47	1.20	0.73	3.14%	-3.84%	-6.97%
TVR1		1.53	1.14	(0.39)	4.65%	6.04%	1.39%
TYR1		1.43	1.07	(0.36)	7.03%	8.42%	1.39%
ORU1		0.76	1.01	0.26	9.54%	4.73%	-4.81%
TTP1		1.54	0.99	(0.55)	7.06%	6.44%	-0.63%
PBR2		1.69	0.87	(0.81)	8.57%	-6.59%	-15.16%
NMM1		0.86	0.74	(0.12)	7.03%	12.88%	5.86%
TRY2		0.00	0.67	0.67	#Error	1.19%	#Error
TNJ1		0.99	0.66	(0.34)	4.78%	10.43%	5.65%
TVR2		0.46	0.53	0.07	3.32%	5.96%	2.64%
NGT1		1.21	0.51	(0.71)	4.98%	1.49%	-3.49%
TRY4		1.24	0.48	(0.76)	7.07%	14.74%	7.67%
TNJ2		0.42	0.42	(0.01)	6.08%	5.43%	-0.65%
MVM1		0.00	0.40	0.40	#Error	2.42%	#Error
JKM1		1.77	0.37	(1.40)	7.98%	8.29%	0.31%
MDI1		0.76	0.30	(0.46)	10.75%	10.76%	0.01%
AYR1		1.08	0.23	(0.85)	7.01%	14.12%	7.11%
KIK1		0.28	0.20	(0.07)	3.34%	4.61%	1.27%
NCK1		0.35	0.14	(0.21)	9.34%	3.81%	-5.53%
PDK1		0.00	0.12	0.12	#Error	12.19%	#Error
APM1		0.14	0.00	(0.14)	2.81%	#Error	#Error
KUM2		1.29	0.00	(1.29)	5.42%	#Error	#Error
PTK1		2.77	0.00	(2.77)	2.53%	#Error	#Error
TRY3	0.97	0.00	(0.97)	8.87%	#Error	#Error	
Total	27.05	20.93	(6.12)	6.38%	4.77%	-1.61%	
KL-NORTH	KZD1	18.46	16.00	(2.45)	1.22%	0.71%	-0.51%
	Total	18.46	16.00	(2.45)	1.22%	0.71%	-0.51%
WEST-01	TPR3	0.19	3.34	3.15	3.81%	0.15%	-3.66%
	KMR1	1.24	2.31	1.07	4.04%	4.00%	-0.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE2	0.00	1.97	1.97	#Error	1.64%	#Error
	CNR1	3.08	1.68	(1.40)	2.28%	1.54%	-0.74%
	KGI1	1.13	1.51	0.38	11.58%	9.57%	-2.01%
	UAM1	0.71	0.76	0.05	3.87%	5.77%	1.90%
	PPI1	0.46	0.67	0.21	4.46%	17.07%	12.62%
	TPR1	1.27	0.61	(0.67)	9.20%	3.24%	-5.96%
	MPM1	1.13	0.49	(0.64)	0.88%	-0.73%	-1.61%
	KGM1	0.44	0.48	0.04	13.84%	7.25%	-6.59%
	CBE6	0.51	0.35	(0.16)	12.41%	9.31%	-3.11%
	PLI1	0.76	0.33	(0.43)	4.99%	1.79%	-3.21%
	SNR1	0.00	0.33	0.33	#Error	17.82%	#Error
	DPM2	0.90	0.31	(0.59)	2.12%	2.64%	0.52%
	GDR1	1.27	0.20	(1.07)	3.44%	12.84%	9.39%
	ANR1	0.29	0.16	(0.12)	5.87%	6.70%	0.83%
	SYM2	0.45	0.15	(0.30)	7.08%	4.87%	-2.21%
	TPR2	0.00	0.13	0.13	#Error	6.85%	#Error
	UMP1	0.67	0.01	(0.66)	0.46%	15.22%	14.76%
	AVI1	0.01	0.00	(0.01)	17.97%	#Error	#Error
	CBE1	0.49	0.00	(0.49)	-2.04%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.67	0.00	(0.67)	0.15%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	GBM1	0.16	0.00	(0.16)	15.24%	#Error	#Error
	KMD1	0.33	0.00	(0.33)	10.10%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR4	0.86	0.00	(0.86)	6.43%	#Error	#Error
	Total	17.02	15.79	(1.23)	4.79%	4.23%	-0.56%
TIRUPATI-01	KNL2	2.37	4.36	1.98	1.58%	1.30%	-0.28%
	ATP1	2.01	2.05	0.04	2.62%	1.48%	-1.14%
	TPI1	0.00	1.45	1.45	#Error	0.15%	#Error
	TPY2	1.29	1.10	(0.19)	1.80%	3.44%	1.63%
	CTO1	2.07	0.70	(1.37)	7.36%	4.19%	-3.17%
	NLR1	0.13	0.64	0.51	8.66%	1.98%	-6.68%
	MPL1	0.14	0.61	0.47	3.31%	1.36%	-1.95%
	ADI1	0.37	0.61	0.24	6.97%	8.80%	1.84%
	BVL1	0.15	0.61	0.45	1.57%	0.52%	-1.05%
	KNL1	0.79	0.48	(0.31)	0.07%	0.15%	0.08%
	KOU1	0.00	0.40	0.40	#Error	8.11%	#Error
	PUT1	0.00	0.39	0.39	#Error	10.18%	#Error
	NDL1	0.89	0.34	(0.55)	8.88%	7.03%	-1.85%
	PIL1	0.19	0.31	0.12	14.13%	3.39%	-10.74%
	KDA1	0.00	0.27	0.27	#Error	2.91%	#Error
	VKI1	0.14	0.23	0.09	3.81%	14.12%	10.31%
	TPY1	0.12	0.18	0.06	8.65%	-1.17%	-9.82%
	KAR1	0.18	0.14	(0.04)	13.56%	1.79%	-11.77%
	PDT1	0.82	0.12	(0.70)	0.96%	-2.14%	-3.10%
	PGR1	0.00	0.12	0.12	#Error	-2.14%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NYP1	0.00	0.06	0.06	#Error	0.70%	#Error
	DHN1	0.80	0.00	(0.80)	1.56%	#Error	#Error
	GTL1	0.16	0.00	(0.16)	3.81%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.27	0.00	(0.27)	10.42%	#Error	#Error
	KVL1	0.22	0.00	(0.22)	5.67%	#Error	#Error
	PMR1	0.16	0.00	(0.16)	16.16%	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.18	0.00	(0.18)	-1.17%	#Error	#Error
	Total	13.44	15.15	1.71	4.06%	2.49%	-1.57%
VIJAYAWADA-01	BVR1	0.49	0.84	0.34	-1.72%	8.50%	10.23%
	GNT2	0.01	0.80	0.79	17.97%	-1.55%	-19.53%
	ELU1	0.59	0.59		7.31%	13.37%	6.06%
	GVM1	0.40	0.56	0.16	3.63%	9.23%	5.61%
	NPR1	0.68	0.49	(0.19)	2.21%	10.18%	7.97%
	DPE1	0.54	0.45	(0.09)	10.13%	13.06%	2.93%
	OGL1	0.00	0.45	0.45	#Error	12.06%	#Error
	GDV1	0.22	0.39	0.18	2.92%	12.25%	9.33%
	VJW3	1.84	0.37	(1.47)	1.69%	-0.94%	-2.63%
	VJW2	0.24	0.33	0.09	1.83%	14.03%	12.20%
	CRL1	1.13	0.31	(0.81)	4.04%	7.22%	3.18%
	CKT1	0.00	0.29	0.29	#Error	10.13%	#Error
	TNK1	0.34	0.16	(0.18)	7.37%	6.36%	-1.01%
	PAP1	0.43	0.15	(0.27)	8.57%	14.04%	5.47%
	PRL1	0.24	0.15	(0.08)	0.57%	2.81%	2.24%
	JGG1	0.00	0.15	0.15	#Error	1.79%	#Error
	VJW1	0.43	0.15	(0.28)	7.74%	15.13%	7.40%
	PPM1	0.56	0.14	(0.42)	8.92%	3.81%	-5.10%
	TEL1	0.01	0.14	0.12	17.97%	11.50%	-6.47%
	GNT1	0.00	0.12	0.12	#Error	6.73%	#Error
	KND1	0.00	0.12	0.12	#Error	-2.14%	#Error
	NRT1	0.14	0.12	(0.03)	6.70%	-2.14%	-8.84%
	VJW4	0.00	0.12	0.12	#Error	-2.14%	#Error
	AMP1	0.24	0.00	(0.24)	5.12%	#Error	#Error
	BPP1	0.30	0.00	(0.30)	10.22%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	MTM1	0.13	0.00	(0.13)	8.77%	#Error	#Error
	NZV1	0.27	0.00	(0.27)	2.52%	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.23	0.00	(0.23)	13.29%	#Error	#Error
	RMV1	0.23	0.00	(0.23)	14.12%	#Error	#Error
	TDD1	0.02	0.00	(0.02)	17.31%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
TVU1	0.12	0.00	(0.12)	9.37%	#Error	#Error	
VJW5	0.20	0.00	(0.20)	12.84%	#Error	#Error	
VKN1	0.08	0.00	(0.08)	5.12%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	10.11	7.41	(2.71)	5.30%	7.82%	2.52%
KL-SOUTH	TVP1	1.29	1.26	(0.03)	1.90%	0.48%	-1.42%
	PAS1	0.64	0.98	0.34	9.06%	2.23%	-6.83%
	KLR1	0.36	0.25	(0.10)	-1.56%	2.67%	4.22%
	PNL1	0.00	0.00		#Error	#Error	#Error
	Total	2.28	2.49	0.21	3.36%	1.39%	-1.97%
	Total	363.99	316.78	(47.22)	4.03%	3.59%	-0.44%