



Mobile - Daily Sales Performance As on 28-03-2026 11:30:11 PM

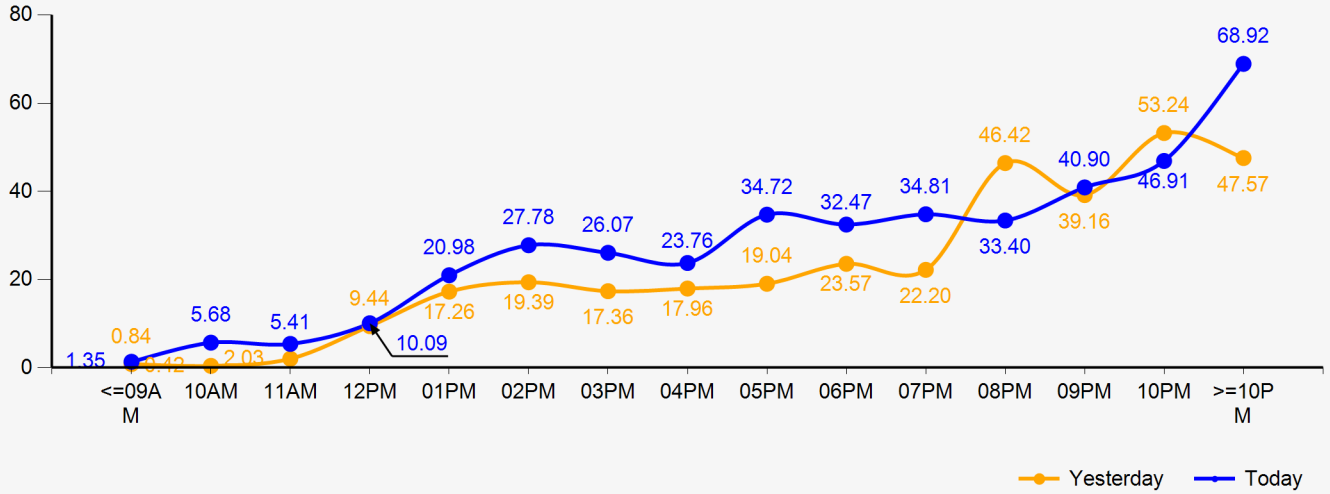
YD Sales : 335.90

YD GP%: 2.37%

TD Sales : 413.23

TD GP%: 1.65%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	40.29	106.03	65.73	1.90%	0.66%	-1.24%
SOUTH-01	56.28	75.04	18.76	0.93%	1.06%	0.14%
SOUTH-03	21.47	50.55	29.09	4.52%	1.42%	-3.10%
CHENNAI-01	41.12	33.70	(7.42)	2.36%	2.97%	0.62%
WEST-02	34.39	30.97	(3.42)	2.39%	1.98%	-0.40%
TRICHY-01	23.74	29.02	5.28	3.25%	2.02%	-1.23%
NORTH ARCOT	27.42	22.73	(4.69)	2.36%	3.15%	0.79%
SOUTH ARCOT	32.48	22.51	(9.97)	1.60%	3.09%	1.49%
KL-NORTH	8.43	11.31	2.88	0.37%	0.44%	0.07%
TIRUPATI-01	12.50	9.91	(2.58)	2.47%	3.81%	1.35%
WEST-01	12.14	9.44	(2.70)	1.80%	3.65%	1.85%
VIJAYAWADA-01	19.36	9.10	(10.26)	7.18%	2.18%	-5.01%
KL-SOUTH	6.18	2.91	(3.28)	0.25%	0.06%	-0.19%
HO01	0.09	0.00	(0.09)	0.00%	#Error	#Error
Total	335.90	413.23	77	2.37%	1.65%	-0.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	7.30	33.25	25.95	1.08%	-0.05%	-1.13%
	CH12	2.71	10.17	7.46	0.30%	0.69%	0.39%
	CH06	0.37	6.09	5.72	0.42%	1.37%	0.94%
	CH33	2.96	5.27	2.31	3.79%	1.35%	-2.44%
	CH03	4.58	4.90	0.32	2.05%	-1.02%	-3.07%
	CH50	2.77	4.81	2.04	4.41%	0.57%	-3.85%
	CH17	0.67	4.46	3.80	0.15%	2.72%	2.57%
	CH24	1.03	4.22	3.19	-0.77%	-4.58%	-3.81%
	CH23	0.20	3.67	3.46	1.87%	0.33%	-1.55%
	UKI1	0.11	3.51	3.40	1.62%	-0.44%	-2.06%
	CH44	0.90	2.96	2.06	5.31%	1.90%	-3.41%
	MC06	0.29	2.62	2.33	4.19%	1.15%	-3.03%
	CH20	1.90	2.30	0.40	1.21%	6.36%	5.16%
	CH15	3.90	2.06	(1.84)	-0.51%	1.43%	1.94%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH36	0.14	2.00	1.85	7.78%	-0.03%	-7.81%
	CH51	1.82	1.99	0.18	1.44%	1.05%	-0.39%
	CH31	0.18	1.90	1.72	16.45%	0.40%	-16.05%
	MJR1	1.63	1.89	0.27	2.36%	1.66%	-0.70%
	GPD1	0.22	1.72	1.50	5.50%	1.21%	-4.29%
	CH46	0.67	1.16	0.49	6.44%	2.41%	-4.03%
	CH34	1.29	1.07	(0.22)	1.95%	0.92%	-1.03%
	MC05	2.05	0.97	(1.09)	2.06%	2.96%	0.90%
	CH41	1.42	0.91	(0.51)	0.55%	4.64%	4.09%
	CH43	0.76	0.73	(0.03)	1.55%	9.53%	7.98%
	CH18	0.23	0.70	0.47	14.85%	5.93%	-8.92%
	PON1	0.19	0.49	0.30	2.49%	3.07%	0.58%
	CH32	0.01	0.10	0.10	11.78%	5.48%	-6.30%
	CH27	0.00	0.10	0.10	#Error	5.48%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	40.29	106.03	65.73	1.90%	0.66%	-1.24%
	SOUTH-01	PDI1	0.20	12.49	12.29	9.74%	-0.53%
MAR1		0.00	9.44	9.44	#Error	0.64%	#Error
TUT1		4.81	5.77	0.96	0.17%	0.44%	0.27%
NGR1		0.00	5.49	5.49	#Error	0.15%	#Error
VLY1		2.43	3.84	1.42	1.96%	2.76%	0.80%
VNR2		4.60	3.56	(1.04)	-0.32%	1.02%	1.34%
TUT2		4.05	3.43	(0.62)	-3.71%	0.35%	4.05%
SDI1		1.24	2.72	1.48	1.61%	2.37%	0.76%
SNL1		0.59	2.65	2.06	1.11%	-1.12%	-2.23%
SKD1		1.06	2.50	1.44	1.53%	5.68%	4.14%
TKS2		4.82	2.04	(2.77)	1.68%	-4.15%	-5.83%
TKS1		2.58	1.86	(0.72)	0.43%	0.98%	0.56%
TVL1		4.98	1.68	(3.31)	3.11%	3.99%	0.88%
MMT1		1.53	1.64	0.10	0.22%	-0.48%	-0.70%
KGL1		0.59	1.55	0.96	2.15%	2.32%	0.17%
KVT1		2.04	1.52	(0.53)	1.60%	4.56%	2.96%
TCN1		1.18	1.43	0.25	2.00%	2.82%	0.82%
COL1		0.00	1.35	1.35	#Error	0.94%	#Error
SVK1		1.89	1.24	(0.66)	-3.30%	2.85%	6.15%
APK1		0.71	1.17	0.47	2.41%	0.79%	-1.61%
SGT1		0.87	1.13	0.26	-4.14%	-1.45%	2.69%
ERL2		2.67	1.09	(1.58)	1.29%	5.02%	3.73%
TKY1		2.51	0.94	(1.56)	4.77%	0.99%	-3.79%
PKD1		2.01	0.91	(1.09)	2.77%	-1.75%	-4.52%
TYI1		2.57	0.72	(1.85)	-3.98%	8.75%	12.72%
RND1		0.61	0.65	0.03	4.93%	1.86%	-3.07%
KYR1		0.44	0.44		9.85%	9.75%	-0.10%
ARM1		1.22	0.41	(0.82)	1.80%	-3.13%	-4.93%
ASM1		0.60	0.36	(0.23)	-0.63%	10.64%	11.27%
KSM1		0.58	0.29	(0.30)	-1.21%	11.49%	12.69%
RPM1		0.65	0.25	(0.40)	7.75%	6.88%	-0.87%
APK2		0.54	0.16	(0.38)	0.82%	9.40%	8.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VKM1	0.39	0.11	(0.27)	7.48%	-1.08%	-8.56%
	STU2	0.18	0.10	(0.08)	1.78%	2.64%	0.86%
	UDN1	0.69	0.10	(0.59)	7.78%	1.83%	-5.95%
	VNR1	0.45	0.00	(0.45)	-0.41%	#Error	#Error
	Total	56.28	75.04	18.76	0.93%	1.06%	0.14%
SOUTH-03	MNM1	0.14	3.22	3.08	7.77%	-1.40%	-9.17%
	CBM1	0.83	3.19	2.36	9.49%	0.79%	-8.70%
	SVG1	1.47	3.18	1.72	1.78%	0.83%	-0.95%
	CMR1	0.68	3.12	2.44	1.70%	2.36%	0.66%
	DGL1	0.00	2.86	2.86	#Error	1.24%	#Error
	USL1	0.14	2.85	2.70	7.90%	0.42%	-7.48%
	SGP1	0.94	2.81	1.88	0.71%	-0.91%	-1.62%
	TMM1	0.38	2.73	2.35	13.32%	-0.50%	-13.81%
	KPT1	0.88	2.17	1.29	6.75%	5.98%	-0.77%
	MDU3	2.05	1.78	(0.27)	2.98%	-0.24%	-3.22%
	MDU2	0.26	1.69	1.43	6.31%	3.27%	-3.04%
	MDU1	1.27	1.58	0.30	7.82%	0.86%	-6.96%
	TEN1	0.37	1.44	1.07	4.00%	4.52%	0.53%
	TEN2	0.88	1.42	0.53	0.39%	-0.66%	-1.04%
	ATG1	0.53	1.25	0.71	11.56%	1.28%	-10.29%
	PKM1	0.32	1.23	0.90	2.35%	2.97%	0.62%
	BNR1	0.24	1.22	0.98	-1.57%	2.71%	4.27%
	ADP1	0.77	1.10	0.33	2.69%	3.66%	0.97%
	NTM1	0.38	1.07	0.69	14.56%	2.69%	-11.87%
	MDU6	0.13	0.97	0.84	-3.12%	4.40%	7.52%
	DGL2	0.35	0.93	0.59	3.64%	-4.09%	-7.73%
	NKI1	0.26	0.82	0.56	8.94%	0.38%	-8.55%
	BTU1	0.67	0.81	0.14	6.26%	7.97%	1.71%
	MDU7	0.35	0.80	0.45	10.78%	-2.02%	-12.80%
	MDU4	0.34	0.76	0.43	0.00%	0.95%	0.95%
	PVI1	1.16	0.72	(0.44)	4.97%	-2.46%	-7.43%
	PNV2	0.14	0.71	0.57	5.32%	1.00%	-4.31%
	PNI1	0.33	0.68	0.36	3.92%	4.77%	0.85%
	KKD3	0.19	0.66	0.47	2.26%	0.97%	-1.29%
	ODM1	0.46	0.58	0.12	2.55%	10.22%	7.67%
	TDI1	1.76	0.54	(1.22)	2.19%	4.14%	1.95%
	KYK1	0.49	0.48	(0.01)	6.40%	-2.86%	-9.25%
	MDU5	0.29	0.44	0.15	6.99%	3.22%	-3.77%
	TPT1	0.34	0.36	0.02	12.44%	-1.99%	-14.42%
DKI1	1.30	0.21	(1.09)	0.43%	13.12%	12.69%	
MPA1	0.21	0.18	(0.03)	13.12%	17.80%	4.68%	
KRR1	0.17	0.00	(0.17)	4.80%	#Error	#Error	
MLR1	0.00	0.00		#Error	#Error	#Error	
Total	21.47	50.55	29.09	4.52%	1.42%	-3.10%	
CHENNAI-01	CH19	2.54	5.87	3.33	1.30%	0.23%	-1.07%
	CH40	0.45	3.70	3.25	-0.75%	2.27%	3.02%
	CH08	0.60	2.75	2.16	7.61%	2.19%	-5.42%
	CH37	0.44	1.86	1.42	17.46%	4.94%	-12.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14	3.11	1.69	(1.42)	4.50%	6.49%	1.99%
	CH35	1.04	1.69	0.65	2.46%	1.94%	-0.52%
	CH42	0.66	1.50	0.84	5.42%	4.76%	-0.67%
	CH05	0.22	1.40	1.18	2.91%	2.83%	-0.08%
	CH38	0.60	1.37	0.77	-0.47%	-0.31%	0.16%
	CH28	1.04	1.26	0.23	3.88%	6.00%	2.12%
	CH48	1.05	1.21	0.16	4.90%	1.42%	-3.48%
	CH49	1.08	1.19	0.11	2.21%	1.89%	-0.32%
	CH39	0.67	0.96	0.29	0.33%	1.48%	1.15%
	CH07	1.41	0.96	(0.46)	1.14%	4.69%	3.55%
	TKM1	0.22	0.76	0.54	15.11%	3.24%	-11.87%
	CH25	2.25	0.76	(1.49)	2.04%	1.63%	-0.41%
	AVD1	1.81	0.74	(1.07)	2.35%	3.49%	1.14%
	CH45	2.28	0.65	(1.63)	4.05%	6.92%	2.87%
	MRM1	2.10	0.62	(1.49)	3.88%	9.71%	5.83%
	CH16	6.17	0.49	(5.68)	0.48%	0.47%	-0.01%
	CH22	2.16	0.44	(1.72)	0.15%	-0.44%	-0.58%
	KNR1	0.65	0.40	(0.26)	7.20%	19.45%	12.25%
	CH30	6.21	0.35	(5.86)	-0.36%	5.51%	5.87%
	CH47	0.00	0.30	0.30	#Error	8.70%	#Error
	CH26	0.00	0.30	0.30	#Error	6.71%	#Error
	GUD1	0.66	0.21	(0.45)	2.47%	3.02%	0.55%
	SKL1	0.24	0.13	(0.11)	6.68%	4.63%	-2.04%
	CH29	0.00	0.12	0.12	#Error	3.85%	#Error
	CGL1	0.20	0.00	(0.20)	3.99%	#Error	#Error
	GUD2	0.18	0.00	(0.18)	17.80%	#Error	#Error
	MC09	0.84	0.00	(0.84)	4.96%	#Error	#Error
	MC10	0.25	0.00	(0.25)	4.57%	#Error	#Error
	Total	41.12	33.70	(7.42)	2.36%	2.97%	0.62%
	WEST-02	MTR1	0.79	5.00	4.21	-0.12%	-1.64%
HSR2		2.16	4.99	2.83	3.94%	-0.23%	-4.17%
SLM1		2.92	3.03	0.11	1.57%	3.29%	1.72%
OML1		0.31	2.12	1.81	5.91%	6.79%	0.88%
BMD1		0.52	1.96	1.44	2.38%	1.96%	-0.42%
KVP1		0.61	1.51	0.90	6.20%	-0.36%	-6.56%
PMP1		1.81	1.24	(0.57)	0.07%	0.01%	-0.06%
VPD1		0.87	1.19	0.32	7.74%	4.85%	-2.90%
ATU1		2.51	1.10	(1.41)	0.99%	4.63%	3.64%
MCR1		2.13	1.04	(1.10)	-1.08%	5.48%	6.56%
HSR1		0.65	0.82	0.17	-2.00%	-1.22%	0.77%
SLM2		1.38	0.80	(0.59)	0.79%	1.17%	0.38%
DPR1		0.82	0.66	(0.16)	2.18%	-0.86%	-3.04%
SGG1		0.12	0.62	0.51	-2.95%	2.30%	5.25%
TRM1		2.78	0.56	(2.22)	4.34%	3.44%	-0.90%
SLM3		2.48	0.52	(1.96)	3.17%	-1.03%	-4.21%
HRR1		0.57	0.51	(0.06)	1.10%	7.52%	6.42%
EPI1		2.04	0.50	(1.54)	1.67%	3.61%	1.94%
PLC1		0.16	0.50	0.33	2.91%	6.33%	3.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	NKL2	2.32	0.41	(1.91)	1.52%	3.24%	1.72%
	ERD2	0.30	0.31	0.02	3.65%	11.49%	7.84%
	KAM1	0.26	0.23	(0.03)	4.22%	14.12%	9.90%
	EDP1	0.51	0.23	(0.28)	1.65%	3.04%	1.39%
	ERD1	0.72	0.22	(0.50)	2.70%	7.14%	4.43%
	SGI1	1.01	0.22	(0.79)	7.19%	4.91%	-2.27%
	KMM1	0.11	0.21	0.09	3.87%	3.90%	0.02%
	KRI1	0.20	0.17	(0.03)	1.87%	15.26%	13.39%
	CMI1	1.32	0.17	(1.16)	0.16%	5.89%	5.72%
	APN1	1.15	0.13	(1.02)	5.16%	-3.12%	-8.28%
	DPR2	0.16	0.00	(0.16)	5.39%	#Error	#Error
	PDR1	0.16	0.00	(0.16)	14.27%	#Error	#Error
	RSP1	0.30	0.00	(0.30)	2.14%	#Error	#Error
	TCG1	0.00	0.00		#Error	#Error	#Error
	VKL1	0.23	0.00	(0.23)	13.50%	#Error	#Error
	Total	34.39	30.97	(3.42)	2.39%	1.98%	-0.40%
	TRICHY-01	TRY1	4.97	3.20	(1.77)	1.36%	-0.03%
TRY4		1.94	2.51	0.57	4.14%	-0.77%	-4.91%
TTP1		0.54	2.21	1.67	5.46%	2.86%	-2.60%
PTK1		1.56	1.92	0.36	0.28%	1.15%	0.87%
TYR1		2.34	1.86	(0.48)	1.34%	4.67%	3.34%
AYR1		0.16	1.82	1.66	13.94%	3.30%	-10.64%
NGT1		0.63	1.78	1.15	5.71%	3.24%	-2.47%
PBR2		0.93	1.65	0.72	4.52%	2.55%	-1.97%
TNJ2		0.10	1.54	1.44	2.56%	3.34%	0.78%
KUM1		0.31	1.44	1.14	9.04%	-1.95%	-10.99%
TVR2		1.47	1.32	(0.16)	3.81%	-3.53%	-7.34%
TVR1		0.88	1.31	0.42	0.62%	-2.00%	-2.62%
MVM1		0.01	0.98	0.97	14.42%	6.58%	-7.84%
NMM1		0.77	0.92	0.15	4.48%	2.93%	-1.55%
KRN1		0.92	0.87	(0.05)	6.56%	10.17%	3.61%
TNJ1		1.64	0.69	(0.95)	5.24%	-0.96%	-6.19%
JKM1		0.28	0.56	0.28	8.10%	4.29%	-3.81%
KIK1		0.12	0.55	0.43	-2.95%	1.23%	4.18%
TRY3		0.01	0.41	0.40	14.49%	-0.21%	-14.70%
MSI1		0.22	0.40	0.17	0.83%	4.94%	4.11%
PBR1		0.11	0.36	0.26	1.09%	10.04%	8.96%
APM1		0.15	0.23	0.07	7.53%	2.89%	-4.64%
NCK1		0.65	0.21	(0.44)	12.56%	11.66%	-0.90%
MDI1		0.36	0.15	(0.21)	6.60%	17.41%	10.81%
ORU1		0.60	0.13	(0.47)	7.80%	4.52%	-3.28%
PDK1		0.72	0.00	(0.72)	3.04%	#Error	#Error
TRY2		1.37	0.00	(1.37)	-1.79%	#Error	#Error
Total	23.74	29.02	5.28	3.25%	2.02%	-1.23%	
NORTH ARCOT	KPM2	3.17	6.08	2.91	1.06%	2.77%	1.71%
	AKM1	1.34	2.08	0.74	0.37%	1.12%	0.75%
	SLG1	0.82	1.88	1.06	1.04%	0.58%	-0.46%
	TRL1	3.15	1.68	(1.48)	1.91%	3.07%	1.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRT1	2.01	1.20	(0.80)	1.19%	1.77%	0.58%
	BGR1	1.55	1.00	(0.55)	5.71%	-1.76%	-7.47%
	UGI1	0.71	0.96	0.24	4.37%	6.21%	1.84%
	GDM1	0.33	0.95	0.62	3.04%	1.92%	-1.13%
	VNB1	0.64	0.87	0.24	-0.05%	3.83%	3.88%
	WJD1	0.25	0.87	0.62	2.79%	3.53%	0.74%
	CGM1	0.61	0.73	0.12	1.15%	5.66%	4.51%
	ABR1	0.62	0.59	(0.03)	6.71%	2.45%	-4.25%
	CYR1	0.00	0.58	0.58	#Error	4.89%	#Error
	TRR1	2.50	0.48	(2.02)	2.83%	9.08%	6.25%
	ARC2	0.92	0.44	(0.48)	-1.10%	-0.38%	0.72%
	VEL2	1.56	0.37	(1.20)	6.00%	11.29%	5.30%
	SBR1	0.76	0.36	(0.41)	1.03%	11.40%	10.37%
	ANI1	0.14	0.34	0.20	17.19%	8.85%	-8.34%
	PTU1	1.04	0.31	(0.73)	-0.95%	8.78%	9.73%
	VEL1	3.57	0.27	(3.30)	2.60%	9.21%	6.61%
	PLR1	0.58	0.23	(0.36)	2.90%	12.31%	9.41%
	CPT1	0.52	0.20	(0.31)	6.69%	-0.97%	-7.66%
	VSI1	0.36	0.17	(0.18)	-1.99%	0.45%	2.43%
	KPM1	0.02	0.10	0.08	12.54%	0.57%	-11.97%
	WJP1	0.25	0.00	(0.25)	6.20%	#Error	#Error
	Total	27.42	22.73	(4.69)	2.36%	3.15%	0.79%
	SOUTH ARCOT	CUD1	4.09	3.61	(0.48)	-0.56%	3.07%
ULP1		0.40	2.84	2.44	6.08%	-0.36%	-6.44%
KLM1		4.70	2.16	(2.54)	2.95%	3.80%	0.85%
PRT1		1.35	1.65	0.30	1.87%	7.74%	5.87%
TVM1		1.50	1.62	0.12	-0.14%	0.17%	0.32%
KKI2		1.39	1.43	0.04	2.65%	2.18%	-0.47%
TRK1		1.48	1.34	(0.14)	3.91%	3.65%	-0.26%
SJI2		0.92	1.22	0.30	5.84%	2.84%	-3.00%
CDM1		2.12	1.18	(0.94)	-1.15%	7.84%	9.00%
POY1		1.68	0.88	(0.80)	-1.42%	-0.61%	0.80%
NVL2		0.59	0.83	0.24	8.56%	2.63%	-5.93%
VCM1		1.10	0.76	(0.34)	5.63%	6.10%	0.46%
VPM2		0.50	0.69	0.19	1.39%	5.79%	4.41%
KML1		0.14	0.44	0.30	18.90%	-2.47%	-21.36%
TDM1		1.29	0.44	(0.86)	3.44%	10.44%	6.99%
STP1		0.58	0.42	(0.16)	4.54%	3.31%	-1.24%
MKM1		1.26	0.36	(0.90)	3.04%	-2.03%	-5.07%
VPM1		0.71	0.34	(0.37)	2.47%	2.52%	0.06%
TVM2		2.12	0.30	(1.82)	1.34%	7.31%	5.97%
POY2		4.56	0.00	(4.56)	-0.99%	#Error	#Error
Total	32.48	22.51	(9.97)	1.60%	3.09%	1.49%	
KL-NORTH	KZD1	8.43	11.31	2.88	0.37%	0.44%	0.07%
	Total	8.43	11.31	2.88	0.37%	0.44%	0.07%
TIRUPATI-01	ATP1	1.28	1.47	0.19	4.79%	2.43%	-2.36%
	PMR1	0.12	1.19	1.08	5.82%	3.25%	-2.57%
	DHN1	0.63	0.86	0.23	3.51%	5.41%	1.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	KOU1	0.53	0.78	0.25	6.25%	7.27%	1.02%	
	BVL1	0.38	0.74	0.37	13.28%	4.66%	-8.62%	
	KDA1	1.36	0.67	(0.68)	1.89%	1.19%	-0.70%	
	KAR1	0.14	0.55	0.40	2.91%	0.86%	-2.05%	
	ADI1	0.51	0.53	0.01	7.83%	3.52%	-4.31%	
	PGR1	0.00	0.42	0.42	#Error	0.12%	#Error	
	KDR1	0.00	0.34	0.34	#Error	5.22%	#Error	
	NDL1	0.07	0.32	0.24	3.25%	-1.79%	-5.04%	
	CTO1	1.24	0.31	(0.93)	5.15%	6.45%	1.30%	
	GTL1	0.18	0.27	0.10	5.50%	0.12%	-5.38%	
	TPI1	0.00	0.24	0.24	#Error	4.91%	#Error	
	PUT1	0.00	0.23	0.23	#Error	2.92%	#Error	
	TPY1	0.01	0.22	0.21	14.41%	5.01%	-9.40%	
	NYP1	0.00	0.21	0.21	#Error	3.90%	#Error	
	MPL1	0.68	0.19	(0.49)	2.21%	4.33%	2.12%	
	TPY2	1.00	0.17	(0.83)	1.55%	15.26%	13.72%	
	RJP1	0.26	0.14	(0.12)	0.12%	18.90%	18.78%	
	KHT1	0.00	0.10	0.10	#Error	3.95%	#Error	
	KNL2	1.12	0.10	(1.02)	1.00%	4.44%	3.44%	
	PIL1	0.66	0.07	(0.59)	3.64%	3.48%	-0.16%	
	KNL1	0.00	0.00		#Error	#Error	#Error	
	KVL1	0.00	0.00		#Error	#Error	#Error	
	NLR1	0.68	0.00	(0.68)	2.43%	#Error	#Error	
	PDT1	1.26	0.00	(1.26)	-7.92%	#Error	#Error	
	RCY1	0.17	0.00	(0.17)	-2.14%	#Error	#Error	
	SPE1	0.11	0.00	(0.11)	6.19%	#Error	#Error	
	VKI1	0.08	-0.21	(0.29)	0.12%	3.81%	3.69%	
	Total	12.50	9.91	(2.58)	2.47%	3.81%	1.35%	
	WEST-01	TPR3	1.55	1.32	(0.23)	2.33%	-1.43%	-3.76%
		CBE2	0.21	1.25	1.04	1.09%	3.43%	2.35%
UAM1		3.78	1.08	(2.70)	0.78%	5.46%	4.69%	
CNR1		1.18	1.05	(0.13)	0.35%	4.46%	4.10%	
PDM1		0.00	0.93	0.93	#Error	0.64%	#Error	
KGI1		0.32	0.89	0.57	5.09%	3.10%	-1.99%	
PPI1		0.60	0.45	(0.15)	3.72%	0.71%	-3.00%	
KGM1		0.22	0.42	0.20	2.70%	0.12%	-2.58%	
GDR1		0.28	0.31	0.03	2.18%	11.11%	8.93%	
SYM2		0.01	0.29	0.28	14.42%	2.80%	-11.62%	
UMP1		0.00	0.25	0.25	#Error	14.66%	#Error	
TPR1		0.32	0.21	(0.11)	14.05%	15.15%	1.09%	
GBM1		0.35	0.21	(0.14)	3.76%	4.01%	0.25%	
DPM2		0.59	0.14	(0.44)	-1.77%	8.31%	10.07%	
CBE6		0.40	0.14	(0.25)	3.94%	7.78%	3.84%	
KMR1		0.56	0.14	(0.42)	4.33%	17.19%	12.86%	
CBE3		0.00	0.12	0.12	#Error	3.85%	#Error	
CBE1		0.00	0.11	0.11	#Error	3.06%	#Error	
SNR1		0.41	0.11	(0.30)	2.42%	1.17%	-1.25%	
TPR2		0.94	0.01	(0.93)	0.40%	12.10%	11.71%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	ANR1	0.00	0.00		#Error	#Error	#Error
	AVI1	0.44	0.00	(0.44)	-1.41%	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	KMD1	0.00	0.00		#Error	#Error	#Error
	MPM1	0.00	0.00		#Error	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	Total	12.14	9.44	(2.70)	1.80%	3.65%	1.85%
VIJAYAWADA-01	BVR1	0.63	0.94	0.31	4.89%	4.16%	-0.73%
	JGG1	0.86	0.90	0.04	5.40%	1.74%	-3.65%
	OGL1	0.38	0.72	0.34	4.16%	3.40%	-0.75%
	VJW4	0.68	0.72	0.04	2.21%	-11.72%	-13.93%
	CKT1	0.00	0.68	0.68	#Error	2.21%	#Error
	MTM1	1.34	0.68	(0.66)	4.47%	1.70%	-2.77%
	PRL1	0.33	0.58	0.25	2.14%	2.21%	0.07%
	VJW3	0.29	0.46	0.16	6.33%	4.31%	-2.02%
	GNT1	0.36	0.45	0.09	10.68%	2.97%	-7.70%
	VJW1	0.34	0.45	0.11	3.26%	1.38%	-1.88%
	RAL1	0.00	0.45	0.45	#Error	0.71%	#Error
	BPP1	0.13	0.36	0.23	5.48%	5.14%	-0.33%
	TNK1	1.01	0.31	(0.70)	5.22%	12.58%	7.36%
	NPR1	0.23	0.23		3.81%	3.41%	-0.40%
	GVM1	0.00	0.23	0.23	#Error	7.21%	#Error
	TEL1	0.36	0.20	(0.16)	3.75%	1.88%	-1.87%
	GNT2	0.45	0.20	(0.25)	0.71%	10.68%	9.96%
	VJW2	0.74	0.13	(0.61)	4.02%	-0.16%	-4.19%
	VKN1	0.00	0.12	0.12	#Error	1.07%	#Error
	VJW5	0.00	0.12	0.12	#Error	9.13%	#Error
	PNR1	1.15	0.08	(1.07)	2.20%	2.18%	-0.01%
	VUY1	0.00	0.08	0.08	#Error	0.12%	#Error
	AMP1	0.68	0.00	(0.68)	2.21%	#Error	#Error
	CRL1	0.24	0.00	(0.24)	4.91%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.37	0.00	(0.37)	0.12%	#Error	#Error
	GTSD	7.46	0.00	(7.46)	12.01%	#Error	#Error
	JPT1	0.11	0.00	(0.11)	3.90%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.24	0.00	(0.24)	7.63%	#Error	#Error
	PPM1	0.61	0.00	(0.61)	6.81%	#Error	#Error
	RMV1	0.27	0.00	(0.27)	5.49%	#Error	#Error
TDD1	0.00	0.00		#Error	#Error	#Error	
TNI1	0.00	0.00		#Error	#Error	#Error	
TVU1	0.11	0.00	(0.11)	5.24%	#Error	#Error	
Total	19.36	9.10	(10.26)	7.18%	2.18%	-5.01%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	2.06	1.86	(0.19)	2.75%	-0.06%	-2.82%
	TVP1	2.77	0.48	(2.29)	-2.31%	-0.18%	2.13%
	KLR1	0.19	0.39	0.19	2.67%	2.37%	-0.30%
	PNL1	1.16	0.18	(0.99)	1.55%	-2.97%	-4.52%
	Total	6.18	2.91	(3.28)	0.25%	0.06%	-0.19%
HO01	GHUB	0.09	0.00	(0.09)	0.00%	#Error	#Error
	Total	0.09	0.00	(0.09)	0.00%	#Error	#Error
	Total	335.90	413.23	77.34	2.37%	1.65%	-0.72%